



1997
ANNUAL
REPORT
TOWN OF
BRAINTREE

FINANCIAL REPORTS
TOWN MEETINGS
TOWN OFFICIALS
ELECTIONS
REPORTS



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**ANNUAL REPORT
OF
THE TOWN OF
BRAINTREE
MASSACHUSETTS**



**FOR THE YEAR
1997**

OFFICE OF THE
TOWN CLERK
BRAINTREE, MASSACHUSETTS
01905



1997
TOWN OF BRAINTREE

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TOWN OFFICIALS

OFFICE OF SELECTMEN

BOARD OF SELECTMEN

Thomas J. Reynolds, *Chairman*
Carl R. Vitagliano, *Vice Chairman*
Dorothy O'Flaherty Nedelman
John W. LeRoy, Jr.
James E. Sullivan

TOWN ADMINISTRATOR

William P. Sweeney, II

ADMINISTRATIVE COORDINATOR

Annette M. McLaughlin

ADMINISTRATIVE ASSISTANT

Kathleen A. Malone

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1997 ELECTED OFFICIALS

NAME	ADDRESS	TELEPHONE	TERM
MODERATOR			
Robert C. McDermott	101 Brewster Avenue	848-4858	1998
TOWN CLERK			
Saran E. Gillies	65 Angela Road	843-1494	2000
SELECTMEN			
Thomas J. Reynolds	235 Liberty Street	848-6998	1998
James E. Sullivan	29 Bowditch Street	843-6394	1998
Dorothy O'Flaherty Nedelman	26 Norton Street	849-1261	1999
Carl R. Vitagliano	26 Brewster Avenue	843-8509	1999
John W. LeRoy Jr.	46 Kelley Drive	843-1154	2000
TREASURER			
Michael J. Joyce	418 Elm Street	848-5397	2000
COLLECTOR OF TAXES			
Vincent P. Joyce	36 Forest Street	848-0390	2000
ASSESSORS			
Joseph Juster	60 Kensington Street	843-4345	1998
Jonathan C. Young	73 Academy Street	848-0058	1999
Peter J. Morin	31 Massachusetts Ave.	843-6152	2000
BOARD OF HEALTH			
Leslie J. Sullivan	792 Commercial St.	848-5007	1998
Jennifer L. Sullivan	73 Monatiquot Ave.	843-3440	1999
Thomas W. Murphy	70 Canavan Drive	843-0520	2000
HOUSING AUTHORITY			
John M. Kerrigan Jr.	41 Academy Street	843-2793	1998
Gerald E. Currie	632 Washington Street	843-8442	1999
William H. Dykstra	346 Tremont Street	843-8835	2000
Albion R. Fletcher, Jr.	135 West Street	594-8866 (State App't.)	
Marta M. Googins	20 Roosevelt Street	843-0540	2001

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MUNICIPAL LIGHTING BOARD

Darrin McAuliffe	32 Wayne Avenue	843-9520	1998
James M. Casey	15 Cape Cod Lane	843-2317	1999
Guy F. Luke	399 Pond Street, E-2	843-6357	2000

COMMISSIONERS OF PARKS AND PLAYGROUNDS - ELECTED

Sheila D. Roach	135 Liberty Street	848-0946	1998
Paul E. Donahue	77 Daniel Road	848-5766	1999
Daniel J. Graziano	16 Linden Street	843-0716	2000

COMMISSIONERS OF PARKS AND PLAYGROUNDS - APPOINTED

Marvin Asnes	36 Marisa Drive	843-3790
George Kippenham	37 Kendall Avenue	843-0686
John Bregoli	33 Amherst Road	843-9308
Charles Kokoros	95 Grove Street	843-6301

PLANNING BOARD

Charles C. Kokoros	95 Grove Street	848-2825	1998
William J. Grove	1414 Washington Street	843-0305	1999
Ronald E. DeNapoli	1547 Liberty Street	849-1647	2000
Donna K. O'Sullivan	59 Hayward Street	843-8794	2001
Timothy G. Egan	126 Cardinal Court	848-1143	2002

SCHOOL COMMITTEE

Margaret T. Dunlea-O'Reilly	58 Elmwood Ave.	843-5966	1998
Mira Irons	1 Old Valley Road	843-0744	1998
Karen G. Modestino	32 Old Valley Road	843-5129	1999
Karen M. Whitney	42 Wilmarth Road	848-8488	1999
Laurie B. Castignetti	39 Ray Lane	843-6498	2000
Maureen A. Clark	49 Bowditch Street	843-4019	2000
Jeanne M= Mackin	10 Milton Road	849-0807	2000
	(State Election)		

BLUE HILLS REGIONAL VOC. SCHOOL DISTRICT (Braintree Representative)

Timothy D. Sullivan	60 Bowditch Street	848-6008	1998
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TREE WARDEN

Kenneth J. Williams	70 Howard Street	843-8607	1999
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TRUSTEES, THAYER PUBLIC LIBRARY - ELECTED

Vincent R. Martino	83 Windemere Circle	848-3429	1998
Patricia Pilgrim	1393 Washington Street	843-6463	1998
Carol A. Tombari	36 St. Claire Street	356-5896	1999
Edith H. Weinberg	19 Windemere Circle	848-3147	1999
Donald W. Blood	110 St. Claire Street	843-1397	2000
Samuel DeCross	25 Veranda Road	843-5397	2000

TRUSTEES, THAYER PUBLIC LIBRARY -

LIFETIME APPOINTMENTS

Mary C. Frazier	132 Middle Street	843-5091
Robert L. Lake	36 Summit Ridge Drive	843-3082

TRUST FUND COMMISSIONERS

Robert A. Connolly	73 Parkside Avenue	356-0517	1998
Richard A. Flaherty	100 Evergreen Avenue	1999	
Raymond J. Tombari	36 St. Claire Street	356-5896	2000

WATER & SEWER COMMISSIONERS

Michael J. Lowe	381 Washington Street	849-3250	1999
John J. McSweeney	18 Royal Lake Drive	848-7843	1998
Patricia A. Needham	62 Peach Street	843-4400	1999
Anthony C. Attardo	86 Edgehill Road	848-4778	2000
Richard A. Wentzel	74 Spring Street	848-0180	2000

OFFICIALS ELECTED BY TOWN MEETING

MEASURERS OF LUMBER

Joseph C. Kazanowski	197 Old Country Way	843-4521	1998
Mary R. Wybieracki	23 Anderson Road	843-8545	1999
Judith A. Chambers	301 Pond Street	848-5871	1998

MEASURERS OF WOOD & WEIGHERS OF HAY

Donald R. Blunt	24 Faulkner Place	848-8479	1998
Richard L. McMaster	15 Hemlock Street	843-0838	1998
John P. Shaughnessy	19 Atlas Road	843-5340	1998

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TRUSTEES OF SCHOOL FUNDS

Paul G. Agnew	37 Central Avenue	843-1534	1998
Gordon F. Campbell	16 Emerald Avenue	843-2833	1998
David J. Cushing	90 Fallon Circle	849-8036	1998
Stephen P. Kennedy	411 West Street	848-8013	2000
Janice H. Randolph	1510 Liberty Street	848-6726	1998
Raymond J. Tombari	36 St. Claire Street	848-4000	1998
Joseph Wine	791 Granite Street	848-2231	2000

OFFICIALS APPOINTED BY SELECTMEN

BOARD OF APPEAL UNDER BUILDING CODE

Thomas O'Hara, Jr.	24 Penniman Terrace		1998
Roger E. Aiello	24 Fabiano Drive	843-0044	1999

BOARD OF APPEAL UNDER ZONING BY-LAW

Peter J. Lee, Jr.	77 Cedarcliff Road	843-5356	1998
Steven P. Karll	60 Rita Road	843-1464	1999
George W. Nightingale	29 Andrea Drive	848-5925	2000
<i>Associate Members</i>			
John J. Lyons	42 Parkside Avenue	848-1492	1999
Robert Bloom	19 Spruce Street	843-7368	2000

BOARD OF REGISTRARS

Ronald Seely	155 Elmlawn Road	843-6688	1998
Katherine MacCurtain	620 Washington Street	848-9506	1999
Doris A. MacDonald	387 Liberty Street	843-9185	2000
Saran E. Gillies	<i>(Virtue of Office)</i>		

CEMETERY COMMISSION

A. Michael Storlazzi	103 Cardinal Court	848-3700	1998
Fred Rugnetta	101 Sycamore Road	767-2412	1999
Richard L. McMaster	15 Hemlock Street	843-0838	2000

CONSERVATION COMMISSION

Linda Cusick Woodman	65 Mt. Vernon Avenue	843-4242	1998
Robert Salvaggio	9 Alexander Road	843-1722	1998
Joseph P. McParland	216 Pilgrim Road	843-6023	1999
Mary E. Nolan	6 Geraldine Lane	848-3895	1999
Henry A. Russell	10 Norton Street	848-5314	1999

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Jan Barris	22 Franklin Street	843-0124	2000
James Eng	90 Solar Avenue	843-8831	2000

COUNCIL ON AGING

Louis Volpe	242 Elm Street	843-7608	1998
Marion Bogue	34 Tenney Road	843-7961	1998
Andrew Hoagland	I Blake Road	843-7953	1998
Joseph Karnis	14 Beech Street	843-0342	1998
Dorothy Hurrie	63 Samoset Street, Weymouth	337-7555	1999
John Panepinto	49 McAndrew Road	843-1756	1999
Edward J. Morrissey	61 Sagamore Street	843-3021	1999
Olive Howland	11 Liberty Street	843-1205	2000
Irene McKillop	193 Grove Street	843-8166	2000
John McMahon	25 Pantano Street	843-7436	2000
Carl Vitagliano	26 Brewster Avenue	843-8509	2000

CONTRIBUTORY RETIREMENT BOARD

Carl R. Johnson, III	17 Brewster Avenue	843-7093	1999
Arthur A. Smith, Jr.	Town Hall	794-8150	1999
David J. Linscott	81 Judson Rd., Weymouth	335-4092	
Edward S. Dowd	57 Common Street	848-1097	
Gerald Kenny, Jr.	40 Hillside Circle, Hanover	826-5226	

COMMISSION ON DISABILITIES

Beverly Boyle	12 Paul Street	843-2563	1998
Donna O'Sullivan	59 Hayward Street	843-8794	1998
Jonathan Smith	89 Hobart Street	843-5065	1998
Thomas Woolf	47 Wildwood Avenue	843-4964	1999
Robert Arfwedson	70 Heritage Lane	843-3735	1999
John Rooney	16 Cindy Lane	843-2559	2000
Patricia Vining	632 Washington Street	848-4460	2000
Dorothy O'Flaherty Nedelman	26 Norton Street	849-1261	

(Selectmen's Representative)

ECONOMIC DEVELOPMENT COMMISSION

Kevin Dasey	1132 Washington Street	843-6010	1998
Harold Betzger	25 Cochato Road	848-3368	1998
James Mullin	43 Emerald Avenue	843-6586	1998
David Shaw	36 Monatiquot Avenue	848-6724	1998
John Keaveney	1357 Washington Street	848-3677	1999
Joseph Doran	223 Alida Road	843-3422	2001
Joseph Richardi	15 Fabiano Drive	848-8072	2001

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Jay Nuss	31 Oak Ledge Drive	848-3978	2001
Allan Fitzsimmons	119 Shaw Street	843-9300	2002

FAIR HOUSING COMMITTEE

Josephine Salloway	57 Cochato Road	843-7028	1998
Beverly Najjar	27 Rita Road	843-0431	1998
Allan Fitzsimmons	119 Shaw Street	843-9300	1998
Brian Desmond	35 Clapp Street, Abington	857-3215	1998
Alice Doherty	30 Coolidge Avenue	848-0562	1999
Sandra Peterson	82 Howie Road	843-3314	1999
Sonya Shaw	36 Monatiquot Avenue	848-6724	1999
William O'Neill	18 Wilson Avenue	843-6439	1999
Sandra Baler-Segal	38 Elmwood Road	843-6657	1999
Robert Hooper	268 River Street	356-0374	1999
Jacqueline Rodriguez	37 Faulkner Place	843-8453	1999
Roger Meade	731 Hancock St., Quincy	328-0412	1999
Richard Salloway	57 Cochato Road	843-7028	2000
William Modestino	15 Grove Circle	380-8749	2000
Carol Connolly	59 Winthrop Avenue	848-0357	2000
<i>Police</i>	- Mary Toomey		
<i>Zoning Board of Appeals</i>	- John Lyons		
<i>Planning Board</i>	- Timothy Egan		
<i>Selectmen</i>	- Dorothy O'Flaherty Nedelman		

FENCE VIEWERS

A. David Sarney	23 Liberty Park Avenue (Pct. 10,11,12)	843-3825	1999
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HISTORICAL COMMISSION

John Diggin	95 Sheppard Avenue		1997
Linda Marten Dyer	768 Granite Street		1997
James Fahey	77 French Avenue	843-5856	1998
Ronald Frazier	132 Middle Street	843-5091	1998
Marjorie Maxham	1851 Washington Street	843-0201	1999

TOWN FOREST COMMITTEE

June Phillips	110 Front Street	843-2839	1997
Jeanette Mohnkern	125 School Street	843-1733	1998
Joseph Aiello	44 Arlington Avenue	843-1354	1999

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YOUTH COMMISSION

Frank Tricomi	128 Town Street	848-4000	1998
Mary Toomey	282 Union Street	843-1212	1998
Dorothy O'Flaherty Nedelman	26 Norton Street	849-1269	1998
Reverend Rossi (<i>St. Thomas More</i>)	8 Hawthorne Road	843-1980	1999
William D. Hedlund	249 Union Street	843-8842	1999
John W. Reid, Jr.	40 Barstow Drive	843-1149	2000
Reverend Ripley (<i>First Congregational</i>)	12 Elm Street	843-5211	2000

Associate Members:

Nicole Whitney	42 Wilmarth Road	848-8488
Victoria LaFavre	25 Central Avenue	848-9234

CABLE ADVISORY COMMITTEE

Michael F. Modestino	32 Old Valley Road	843-5129	Standing
Marjorie Asnes	36 Marisa Drive	843-3790	Standing
George W. Watson	145 Congress Street	848-5639	Standing
Walter Green	18 Helen Road	843-2925	Standing
Thomas W. Murphy	70 Canavan Drive	843-0520	Standing
Marie Murray	52 Beech Street	848-4846	Standing
Robert Henriksen (non-voting member technical consultant)		843-1025	
Bruce Turner (non-voting member technical consultant)		848-3751	

TECHNOLOGY COMMITTEE

Daniel A. McSheffrey	31 Washington Park Road	843-7108	Standing
Raymond J. Tombari	482 Washington Street	848-3105	Standing
William F. O'Neill	18 Wilson Avenue	843-6439	Standing
James E. Smith III	47 Stevens Avenue	843-8144	Standing
Virginia G. Abbott	150 Academy Street	848-2547	Standing
George Lee	68 Bradley Road	843-5906	Standing
Jim D'Andrea	22 Loretta Avenue	843-0503	Standing

APPOINTMENTS BY MODERATOR

FINANCE COMMITTEE

David E. Cunningham	41 Brookside Road	848-1194	1998
Margherita Grabosky	81 Skyline Drive	843-2021	1998
John Martin	48 Columbus Avenue	356-0948	1998
Robert McMahon	123 Cardinal Court	848-3124	1998
Paul Barbardoro	25 Harness Lane	849-3058	1999
Kathleen DeWitt	57 Lawnview Drive	848-8693	1999
Frederick W. Foley Jr.	15 South Street	843-5716	1999

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Paul McConnell	10 Herbert Road	848-1574	1999
Emmanuel Ofuokwu	309 Hancock Street	843-4093	1998
David Gargano	28 Evergreen Avenue	843-5807	2000
Paul O'Reilly	58 Elmwood Avenue	843-5966	2000
David Polson	11 Judson Street	848-8711	2000
Robert Roper	295 Pond Street	848-5936	1998
J. Matthew Wood	41 Robinson Avenue	848-3997	2000
Peter D. Connell	15 Butler Road	848-6585	1999

PERSONNEL BOARD

John Cusack	45 Hickory Road	843-4241	1998
Paul Lladley	243 Shaw Street	848-4168	1998
Mark Ryder	5 Rose Avenue		1999
Patricia Sears	70 Spruce Street	848-4094	1999
Paul Coffey	27 Livoli Avenue	848-6745	2000
Steven Fay	61 Rosewood Drive	848-5656	2000
Deborah Masterson	23 Cedar Street	849-1292	2000

CAPITAL PLANNING

Edward Ryan	54 Michelle Lane	843-4191	
Peter LaPolla	7 Pinewood Dr.	848-1870	
	N. Providence, RI		
John Lyons	47 Parkside Avenue	848-1492	
Roger Peterson	82 Howie Road	843-3314	
Carl Vitagliano	26 Brewster Avenue	843-8509	
George Nightingale	29 Andrea Drive	848-5925	1998
Carl Vitagliano	26 Brewster Avenue	843-8509	1998
Donald Armitage	73 Plymouth Avenue	843-7752	1998
Kathy Petrelli	16 Fern Road	843-6216	1999
Edward L. Doyle Jr.	75 Summit Ridge Drive	843-1820	2000
Edward Forsberg	343 Union Street	843-6511	1997
Anthony Mollica	66 St. Claire Street	843-4904	1997

RECYCLING COMMITTEE

Joseph Barry	181 Elmlawn Road	843-4742
Susan Jenness	39 Nickerson Road	843-1655
Louise O'Rourke	56 Stonewood Lane	843-3268
David Randall	16 Vernon Street	843-2480
Robert Salvaggio	9 Alexander Road	843-1722
Sarah Sawyer	136 Pond Street	848-8786
Alan Weinberg	19 Windemere Circle	848-3187
William Willoughby	54 Cochato Road	843-5296
Jeffrey Kunz	89 Hollingsworth Ave.	848-0315

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PETERSON POOL STUDY COMMITTEE

Rosalyn Karl	60 Rita Road	843-1464
Wayne Martin	155 Audubon Avenue	848-0687
Paul Wasil	82 Winthrop Avenue	849-0813

APPOINTED TOWN OFFICIALS

ACCOUNTANT

Frederick P. Calabro	218 Old Country Way	848-7778
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ANIMAL CONTROL OFFICER

Michael S. Cahill	1 Shore Road, Holbrook	767-1086
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AUDITOR

Jeannine B. Reardon	49 Grafton Ave., Milton	698-6194
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BUILDING INSPECTOR

Robert M. Galewski	58 Lester Lane, Weymouth	
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BUILDING INSPECTOR ASSISTANT

Russell Forsberg	19 Fairview Av. Abington	982-4393
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CEMETERY SUPERINTENDENT

Eugene H. Walsh	63 Livoli Avenue	843-7282
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CODE COMPLIANCE OFFICER

Michael J. McGourty	72 Hobart Street	848-2363
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ELECTRIC LIGHT MANAGER

Walter McGrath	477 Gorwin Dr., Holliston	429-2063
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ENGINEER

John F. Fehan	81 Bald Eagle Rd., Wey	335-6797
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FIRE CHIEF

Richard Hull	52 Victoria Avenue	
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GAS INSPECTOR

Leo E. Dauphinais	33 Fairview St., Hingham	749-0227
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GAS INSPECTOR ASSISTANT

Roger E. Ajello	24 Fabiano Drive	843-3352
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HARBOR MASTER

James A. Young	600 Liberty Street	843-3139
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HARBOR MASTER ASSISTANT

Paul Keane	62 Sterling Street	843—8444
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HEALTH CODE ENFORCEMENT OFFICER

HEALTH DIRECTOR

Thomas E. Gecewicz	90 Neponset St., Canton	
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HIGHWAY SUPERINTENDENT

Robert Brangiforte	78 Edgemont Road	843-2945
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HIGHWAY SUPERINTENDENT ASSISTANT

Richard W. Grey	36 Oak Street East	848-4196
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KEEPER OF LOCK UP

Paul H. Frazier		
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LIBRARY DIRECTOR

Bruce W. Anderson	164 Hollis Avenue	848-0405
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PARK RANGER

Christopher Folon	102 Circuit St., Wey	335-2372
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PARK SUPERVISOR

Sean Cleaves	49 Cotton Avenue	843-8710
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PARKS AND RECREATION SUPERINTENDENT

William D. Hedlund	7 Lind Terr., Randolph	961-9985
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PERSONNEL DIRECTOR

Judith Diamond	791 Granite Street	848-2231
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PLANNING DIRECTOR

Peter LaPolla	7 Pinewood Dr., N. Providence, R.I.	
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PLANNING COORDINATOR

Alan Weinberg	19 Windemere Circle	848-3187
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PLUMBING INSPECTOR

Leo E. Dauphinais

33 Fairview St., Hingham 749-0227

PLUMBING INSPECTOR ASSISTANT

Roger E. Aiello

24 Fabiano Drive

843-3352

POLICE CHIEF

Paul H. Frazier

SCHOOL SUPERINTENDENT

Dr. Peter A. Kurzberg

42 Hollingsworth Avenue

356-0324

SEALER OF WEIGHTS AND MEASURES

John Horgan

74 Spruce Street

848-4396

TOWN ADMINISTRATOR

William P. Sweeney, II
848-5738

293 Alida Road

TOWN COUNSEL

Arthur A. Smith, Jr.

Town Hall

794-8000

TOWN COUNSEL ASSISTANT

Carolyn Hebert

18 Farmers Circle
Dartmouth

993-5891

VETERANS AGENT

Peter Schiavone

298 Commercial Street

849-0846

WATER AND SEWER EXEC. DIR.

Joseph D. Celano

7 Alden Rd., Westwood

WIRING INSPECTOR

Joseph W. Aiello

44 Arlington Av.

843-1354

WIRING INSPECTOR ASSISTANT

Darron MacDonald

35 Academy Av., Weymouth

337-8078

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1997 TOWN MEETING MEMBERS

Aiello, Roger E.	24 Fabiano Dr.	1	2000
Barese, Albert F.	121 Pond St.	1	2000
Campbell, Gordon F.	16 Emerald Ave.	1	2000
Chambers, Judith A.	301 Pond St.	1	1999
Clifford, Richard J.	112 Jefferson Street	1	1999
Connell, Peter D.	15 Butler Rd.	1	1998
Keaveney, John F.	1357 Washington St.	1	1999
Masterson, James R.	41 Barstow Dr.	1	1998
McAuliffe, Darrin M.	32 Wayne Av.	1	1998
McDonough, Patricia A.	108 Armstrong Ci.	1	1998
McSorley, Donna M.	25 Sherman Rd.	1	2000
McSorley, Peter W.	25 Sherman Rd.	1	1999
Mullin, James F.	43 Emerald Av.	1	1998
Nicosia, Nancy G.	3 Fairview Av.	1	2000
Nicosia, Robert J.	3A Fairview Av.	1	2000
Roper, Robert W.	295 Pond St.	1	1999
Sawyer, Sarah N.	136 Pond St.	1	1999
Walker, Malcolm C.	260A Franklin St.	1	1998
Agnew, Paul G.	37 Central Ave.	2	2000
Crane, Donna M.	84 Norfolk Rd.	2	1999
Daylor, Janet M.	466 Middle St.	2	1998
Dennehy, John A.	40 Central Av.	2	2000
DePaulo, Richard L.	311 Union St.	2	1998
Himmel, George F.	437 Middle St.	2	2000
Lyons-LaFavre, Paula A.	27 Central Av.	2	2000
McSheffrey, Daniel A.	31 WASHINGTON Pk Rd	2	1999
Mitchell, Virginia M.	6 Hall Av.	2	1999
Muello, Brian R.	156 Academy St.	2	1998
Norton, Kenneth R.	648 Middle St.	2	2000
O'Reilly, Paul F.	58 Elmwood Ave	2	1999
O'Rourke, Geraldine J.	161 Franklin St.	2	1999
Reed, William A.	691 Washington St.	2	2000
Shea, Michael A.	242 Tremont St	2	1998

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Smith, Kathleen A.	50 Tremont St.	2	1998
Walsh, Mary A.	108 Academy St.	2	1999
Wood, J. Matthew	41 Robinson Ave.	2	1998
Curtin, Debra	159 River St.	3	2000
Dykstra, William H.	346 Tremont St.	3	2000
Fenick, Conrad 5.	55 Hollis Av.	3	1999
Fletcher, Albion R., Jr.	135 West St.	3	2000
Horgan, Marie J.	74 Spruce St.	3	1998
Martino, Vincent R.	83 Windemere Ci.	3	2000
McConnell, Paul F.	10 Herbert Rd.	3	1999
Moore, Kelly	46 Hollis Av.	3	1999
Nedelman, Dorothy O.	26 Norton St.	3	1999
Parker, Vera C.	38 Sampson Av.	3	1998
Polson, David K.	11 Judson St.	3	1999
Sears, Patricia E.	70 Spruce St.	3	1998
Shaw, David M.	36 Monatiquot Av.	3	2000
Shaw, Sonya A.	36 Monatiquot Av.	3	1998
Sullivan, Joseph C.	51 West St.	3	2000
Weinberg, Alan	19 Windemere Ci	3	1998
Whalen, Thomas W.	84 Oak St.	3	1998
Whitney, Karen M.	42 Wilmarth Rd.	3	1999
Beaver, Howard C.	41 Independence Av.	4	1998
Blunt, Donald	24 Faulkner P1.	4	1999
Blunt, Ruth J.	24 Faulkner P1.	4	1998
Coleman, Ann N.	153 Storrs Avenue	4	2000
Cushing, David J.	90 Fallon Cir.	4	1998
Donahoe, Harold A., Jr.	18 Nicholas Rd.	4	1999
Dowd, Edward 5.	57 Common St.	4	2000
Flowers, Alan P.	48 Fallon Cir.	4	1998
Haran, John T., Jr.	141 Walnut St.	4	1999
Hardiman, John P. Jr.	79 Brierwood Rd.	4	1998
Harvey, James J.	142 Walnut St.	4	2000
Kennedy, Stephen P.	411 West St.	4	2000
Lyons, John J.	42 Parkside Av.	4	2000
Norris, Thomas A., Jr.	127 Parkside Av.	4	1999
Norton, James M.	180 Parkside Av.	4	1998

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Smith, Susan P.	139 Parkside Av.	4	2000
Stevens, Bryan J.	145 Monatiquot Av.	4	1999
Toomey, Patricia	2 Blake Rd.	4	1999
Anderson, Ellen M.	30 Myrtle St.	5	1998
Coneys, John P., Jr.	15 Capen Rd.	5	2000
Coneys, Paul J.	9 Capen Rd.	5	1998
Dewitt, Kathleen E.	57 Lawnview Dr.	5	2000
Doherty, Thomas J.	116 Adams St.	5	1998
Duffy Raymond F.	280 Elm St.	5	1999
Fitzgerald, Thomas J	115 Park St.	5	2000
Foster, Arthur E., Jr.	29 Chickadee Ln.	5	1998
Hurley, Joseph P.	147 Cedar St.	5	2000
Jenkins, Allan T.	55 Cedar St.	5	1999
Johnson, Francis D.	124 Cedar St.	5	1999
Leahy, James F. Jr.	245 Elm St.	5	1998
McNally, Mark	140 Cedar St.	5	1998
Monti-Sheehan, Marianne	31 Elmlawn Rd.	5	1999
Mulligan, Joseph E.	177 Elmlawn Rd.	5	1999
Ruozzi, Paul A.	50 Washington St.	5	1999
St. Andre, George O.	120 School St.	5	1999
Varraso, Alfred W.	35 Spruce St.	5	2000
Whitehouse, Linda	590 Commercial St.	5	2000
Wilbur, Mary Ann	132 Park St.	5	2000
Wynot, Edgar 5.	384 Commercial St.	5	1998
Alves, James	50 Oak St. East	6	1998
Bono, Anthony R., Jr.	64 Dobson Rd.	6	1999
Boyne, Charles A., Jr.	74 Tingley Rd.	6	1998
Clark, Stephen J.	49 Bowditch St.	6	2000
Cleggett, Claire M.	44 Willow St.	6	2000
Cleggett, William T.	44 Willow St.	6	2000
Cruickshank, Charles A.	14 Huntley Rd.	6	1998
DeCross, Samuel	25 Veranda Rd.	6	1999
Foley, Michael T.	30 Hobart St.	6	1999
Grabosky, Margherita A.	81 Skyline Dr.	6	1999
Jackson, Lori E.	104 Magnolia St.	6	1998
O'Sullivan, Donna K.	59 Hayward St.	6	2000
Pelose, John M.	10 Huntley Rd.	6	1999

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Phillips, June A.	110 Front St.	6	1998
Prioli, Kathryn E.	35 North Bowditch St.	6	1999
Riley, John P.	35 Nickerson Rd.	6	1998
Sullivan, James E.	29 Bowditch St.	6	2000
Sullivan, Joan Marie	29 Bowditch St.	6	2000
Sullivan, Timothy D.	60 Bowditch St.	6	2000
Williams, Kenneth J.	70 Howard St.	6	1999
Zaniboni, Paul	85 Hobart St.	6	1998
Attardo, Anthony C.	86 Edgehill Rd.	7	2000
Bagge, Richard T.	150 Beechwood Rd.	7	1999
Brangiforte, Robert	78 Edgemont Rd.	7	1998
Casey, Barbara	81 Argyle Rd.	7	2000
Dingee, John L.	211 Glenrose Av.	7	2000
Dingee, Leland A.	211 Glenrose Av.	7	2000
Dowd, Paul T.	19 Newton Av.	7	1999
Fitzsimmons, Allan J.	119 Shaw St.	7	1998
Gormley, Michael F.	22 Edgehill Rd.	7	1998
Hennessy, Paul C.	44 Cotton Av.	7	1998
Hennessy, Ruth E.	25 Edgemont Rd.	7	1999
Hughes, Geraldine	185 Pleasantview Av	7	1999
Joyce, Lisa M.	15 Cotton Av.	7	1999
Lang, Michael J.	74 Cotton Av.	7	1999
Lee, Natale A.	77 Cedarcliff Rd.	7	1998
Leonard, Timothy W.	110 Beechwood Rd.	7	2000
Maloney Thomas A.	154 Beechwood Rd.	7	1999
Mondello, Roger P.	57 Arborway Dr.	7	1998
Moran, Joseph M.	139 Audubon Av.	7	1998
Toland, Ann M.	158 Edgehill Rd.	7	2000
Toland, Francis J.	158 Edgehill Rd.	7	2000
Bertola, Lisa A.	19 Whittier Rd.	8	1998
Dennehy, Mary P.	22 Wilson Av.	8	1998
Downing, Patricia	12 Raleigh Rd.	8	1998
Frazier, Mary C.	132 Middle St.	8	2000
Frazier, Ronald F.	132 Middle St.	8	2000
Hubbard, Daniel D.	19 Miller St.	8	1998
Maloney, Geraldine	255 River St.	8	2000
Manning, Joanne P.	261 River St.	8	2000

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Matthews, Grace E.	59 Bradley Rd.	8	1998
McHugh, Kenneth J.	56 Watson St.	8	1999
McHugh, Kevin P.	30 Watson St.	8	1999
Murphy, Robert F.	9 Watson St.	8	1999
O'Brien, Nancy J.	161 Arnold St.	8	1998
O'Brien, Stephen J.	161 Arnold St.	8	1999
O'Neill, William F.	18 Wilson Av.	8	2000
Powers, Joseph F.	126 Middle St.	8	2000
Rooney, John H.	16 Cindy bn.	8	2000
Smith, Agnes M.	100 Hillside Rd.	8	1999
Smith, James G.	100 Hillside Rd.	8	1998
Sullivan, James R.	84 Arnold St.	8	1999
Sullivan, Linda S.	84 Arnold St.	8	1999
Baler-Segal, Sandra J.	38 Elmwood Pk.	9	1999
Barry, Robert E.	19 Lisle St.	9	2000
Brewer, Carolyn A.	45 Sterling St.	9	1998
Buckley, Robert	173 Liberty St.	9	1999
Buker, Lloyd C	366A Liberty St.	9	1999
Card, Grace M.	36 Elliot St.	9	2000
Cronin, Neil J.	38 Sterling St.	9	1999
Dawson, James D.	67 Mayflower Rd.	9	2000
Fantasia, Benjamin A.	38 Stonewood La.	9	1998
Franklin, Cynthia V.	14 Willard St.	9	1998
Genevich, Joseph J.	545 Union St.	9	1999
Hamill, Thomas	18 Sun Valley Dr.	9	1999
Mulligan, John P.	57 Williams St.	9	2000
O'Rourke, Louise M.	56 Stonewood Ln.	9	1998
Porter, Diane W.	11 Louise Rd.	9	1999
Ristuccia, Marina L.	31 Lincoln St.	9	1998
Roach, Sheila D.	135 Liberty St.	9	2000
Salvaggio, Robert R.	9 Alexander Rd.	9	2000
Starr, Ruth	31 Pilgrim Rd.	9	1998
Young, Robert A.	116 Mayflower Rd.	9	2000
Zemaitis, William A.	83 Lisle St.	9	1998
Anders, Edward C.	129 Celia Rd.	10	1999
Barbadoro, Paul	25 Harness La.	10	1998
Barry, Stephen	26 Fern Rd.	10	1998

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Clougher, Julieann	306 Plain St.	10	2000
Fabiano, Donna J.	46 Alida Rd.	10	1998
Fabiano, Gina M.	46 Alida Rd.	10	2000
Frazier, Paul H.	1308 Washington St.	10	2000
Grove, William J.	1414 Washington St.	10	1999
Gustavsen, Robert J.	26 Jefferson St.	10	1998
Kearney, Paul R.	75 Cherry Ln.	10	1998
Leetch, Marjorie A.	372 Hancock St.	10	1999
Madden, Francis X.	6 Celia Rd.	10	1999
Mitchell, Mary A.	15 Grace Rd.	10	1999
Modestino, Karen G.	32 Old Valley Rd.	10	1998
Moran, Richard A.	444 Grove St.	10	1999
Needham, Patricia A.	62 Peach St.	10	2000
Poulos, Gordon N.	64 Poulos Rd.	10	2000
Sweeney, Brian	293 Alida Rd.	10	1998
Sweeney, Sean M.	293 Alida Rd.	10	2000
Sweeney, William P. II	293 Alida Rd.	10	2000
Wright, John W.	418 Grove St.	10	1999
Aiello, Joseph W.	44 Arlington Av.	11	1999
Bregoli, John R.	33 Amherst Rd.	11	2000
Cardinale, Josephine	1114 Liberty St.	11	1999
Connolly, Brian R.	10 Sunnyside Ln.	11	1998
Cusack, John J. Jr.	45 Hickory Rd.	11	1998
Cusack, Mary E.	45 Hickory Rd.	11	1999
Driscoll, Joseph R.	104 Cardinal Ct.	11	1999
Field, Phyllis J.	1108 Liberty St.	11	1999
Fisher, Thomas G.	21 Daniel Rd.	11	1999
Galbraith, Debra A.	407 Grove St.	11	1998
Gillies, Saran E.	65 Angela Rd.	11	2000
Hart, John J., Jr.	18 Kenmore Rd.	11	1998
Joyce, Vincent P.	36 Forest St.	11	2000
Kokoros, Charles C.	95 Grove St.	11	1998
MacAleese, Karen M.	84 Bradford Commons Ln	11	1999
McSoley, Paul C.	106 Birch St.	11	1998
Mollica, Anthony J.	66 St. Claire St.	11	2000
Nolan, Mary E.	6 Geraldine Ln.	11	2000
Randolph, Harold J.	1510 Liberty St.	11	2000

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Ryan, Edward A. Jr.	54 Michelle Ln.	11	1998
Tombari, Raymond J.	36 St. Claire St.	11	2000
Anderson, Donald A.	1565 Liberty St.	12	1999
Carr, William F.	42 Old Carriage La.	12	1999
Cunningham, Beth A.	80 Plymouth Av.	12	2000
DeNapoli, Rongald E.	1547 Liberty St.	12	2000
Doyle, Edward L., Jr.	75 Summit Ridge Dr.	12	1999
Eggers, Thomas E.	91 Arbutus Av.	12	1999
Foley, Frederick W., Jr.	15 South St.	12	1999
Grady, Charles M.	54 Arbutus Av.	12	2000
Johnson, Carl R.	17 Brewster Ave.	12	2000
Loud, Carolyn M.	24 Hill View Rd.	12	1998
Mackin, Lawrence C.	10 Milton Rd.	12	1999
McGrath, Henry J., Jr.	176 Cain Av.	12	2000
Morin, Peter J.	31 Massachusetts Av.	12	1998
Raiss, Linda A.	10 Waldron Rd.	12	1998
Stewart, Alan G.	118 Old Country Way	12	2000
Stoyle, Richard R.	201 Cain Av.	12	1999
Trainor, Marilyn F.	1749 Liberty St.	12	1998
Vitagliano, Carl R.	26 Brewster Av.	12	2000
Walsh, Eugene H.	63 Livoli Av.	12	1998
Wasil, Paul J.	82 Winthrop Av.	12	1998
Woolf, Thomas E. Jr.	47 Wildwood Av.	12	1998



TOWN ELECTION

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN ELECTION, APRIL 1, 1997

	1	2	3	4
<u>MODERATOR (for One Year)</u>				
Blanks	142	148	168	154
Robert C. McDermott	374	373	440	435
Write-ins	7	5	7	4
Total	523	526	615	593
<u>TOWN CLERK (For Three Years)</u>				
Blanks	121	115	132	106
Saran E. Gillies	399	411	479	484
Write-ins	3	0	4	3
Total	523	526	615	593
<u>SELECTMAN (For Three Years)</u>				
Blanks	18	23	23	31
Leland A. Dingee	170	177	261	280
John W. Leroy, Jr.	335	324	329	282
Write-ins	0	2	2	0
Total	523	526	615	593
<u>TREASURER (For Three Years)</u>				
Blanks	136	152	166	158
Michael J. Joyce	384	373	443	432
Write-ins	3	1	6	3
Total	523	526	615	593
<u>COLLECTOR OF TAXES (For Three Years)</u>				
Blanks	138	143	175	159
Vincent P. Joyce	381	381	437	431
Write-ins	4	2	3	3
Total	523	526	615	593
<u>ASSESSOR (For Three Years)</u>				
Blanks	157	151	170	145
Peter J. Morin	364	374	441	444
Write-ins	2	1	4	4
Total	523	526	615	593
<u>BOARD OF HEALTH</u>				
Blanks	56	52	75	73
Thomas W. Murphy	256	221	271	253
Sean P. Dore	63	85	87	89
Harold J. Rancolph	146	168	180	178
Write-ins	2	0	2	0
Total	523	526	615	593

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

5	6	7	8	9	10	11	12	Total
141	104	136	75	99	150	225	179	1721
371	286	351	231	266	324	535	495	4481
1	2	1	2	6	3	3	4	45
513	392	488	308	371	477	763	678	6247
122	85	102	52	78	120	169	147	1349
387	304	385	253	291	349	588	530	4860
4	3	1	3	2	8	6	1	38
513	392	488	308	371	477	763	678	6247
35	8	12	8	14	21	42	33	268
216	190	338	120	196	208	323	239	2718
262	193	136	180	159	248	397	406	3251
0	1	2	0	2	0	1	0	10
513	392	488	308	371	477	763	678	6247
133	102	124	71	110	154	234	194	1734
379	286	363	235	258	321	525	483	4482
1	4	1	2	3	2	4	1	31
513	392	488	308	371	477	763	678	6247
141	116	130	77	100	149	201	172	1701
372	274	357	228	269	328	560	504	4522
0	2	1	3	2	0	2	2	24
513	392	488	308	371	477	763	678	6247
147	107	131	68	111	145	227	162	1721
365	280	357	238	258	328	532	513	4494
1	5	0	2	2	4	4	3	32
513	392	488	308	371	477	763	678	6247
54	31	59	38	35	40	74	59	646
255	215	218	130	145	219	314	280	2777
75	59	67	47	60	71	110	79	892
127	86	142	92	131	147	262	260	1919
2	1	2	1	0	0	3	0	13
513	392	488	308	371	477	763	678	6247

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN ELECTION, APRIL 1, 1997

	1	2	3	4	5
<u>MUNICIPAL LIGHTING BOARD (For Three Years) Vote for ONE</u>					
Blanks	69	61	81	59	73
Guy F. Luke	320	299	307	297	310
Bryan J. Stevens	131	164	226	237	130
Write-ins	3	2	1	0	0
Total	523	526	615	593	513

<u>COMMISSIONER OF PARKS AND PLAYGROUNDS (For Three Years)</u>					
Blanks	132	162	180	166	139
Daniel J. Graziano	389	363	431	427	372
Write-ins	2	1	4	0	2
Total	523	526	615	593	513

<u>PLANNING BOARD (For Five Years)</u>					
Blanks	79	78	123	61	111
Timothy G. Egan	308	284	369	303	267
Write-ins	1	2	4	2	0
Patricia Toomey (Write-in)	135	162	119	227	135
Total	523	526	615	593	513

<u>SCHOOL COMMITTEE (For Three Years) Vote for THREE</u>					
Blanks	401	401	515	430	344
Albert F. Barese	332	277	311	321	286
Maureen A. Clark	266	305	344	366	335
Laurie B. Castignetti	286	348	400	345	324
Jeane M. Mackin	281	243	270	311	250
Write-ins	3	4	5	6	0
Total	1569	1578	1845	1779	1539

<u>SCHOOL COMMITTEE (For One Year) Vote for ONE</u>					
Blanks	76	68	95	90	55
Margaret T. Dunlea-O'Reilly	314	335	381	352	318
Paul Gavoni	132	123	138	148	139
Write-ins	1	0	1	3	1
Total	523	526	615	593	513

<u>TRUST FUND COMMISSIONER (For Three Years)</u>					
Blanks	160	170	209	195	170
Raymond J. Tombari	362	356	404	396	342
Write-ins	1	0	2	2	1
Total	523	526	615	593	513

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6	7	8	9	10	11	12	Total
40	62	42	51	68	112	82	800
231	274	175	207	253	439	412	3524
121	151	91	112	156	209	184	1912
0	1	0	1	0	3	0	11
392	488	308	371	477	763	678	6247

92	152	86	111	152	234	198	1804
298	335	221	260	323	526	479	4424
2	1	1	0	2	3	1	19
392	488	308	371	477	763	678	6247

74	109	50	48	91	142	102	1068
247	266	169	173	265	434	412	3497
3	4	3	0	2	2	0	23
68	109	86	150	119	185	164	1659
392	488	308	371	477	763	678	6247

285	332	227	283	359	579	502	4658
180	245	155	179	257	400	331	3274
288	330	175	223	249	423	333	3637
206	274	191	227	279	439	358	3677
215	280	173	195	281	438	507	3444
2	3	3	6	6	10	3	51
1176	1464	924	1113	1431	2289	2034	18741

60	82	44	61	81	122	121	955
220	290	195	214	275	448	375	3717
111	114	69	95	119	190	182	1560
1	2	0	1	2	3	0	15
392	488	308	371	477	763	678	6247

121	150	97	119	162	248	210	2011
267	338	210	251	315	509	467	4217
4	0	1	1	0	6	1	19
392	488	308	371	477	763	678	6247

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TOWN ELECTION, APRIL 1, 1997

	1	2	3	4	5
TRUSTEE THAYER PUBLIC LIBRARY (For Three Years) Vote for TWO					
Blanks	374	341	421	398	353
Donald W. Blood	329	344	399	388	333
Samuel DeCross	342	363	407	400	337
Write-ins	1	4	3	0	3
Total	1046	1052	1230	1186	1026

WATER & SEWER COMMISSIONER (For Three Years) Vote for TWO					
Blanks	402	390	467	415	373
Anthony C. Attardo	333	330	385	384	339
Richard A. Wentzel	310	321	370	380	311
Write-ins	1	4	8	7	3
Total	1046	1045	1230	1186	1026

WATER & SEWER COMMISSIONER (For Two Years) Vote for ONE					
Blanks	94	100	138	115	102
Patricia A. Needham	284	306	318	315	261
William J. Singler	143	120	159	163	148
Write-ins	2	0	0	0	2
Total	523	526	615	593	513

Question 1 - THIS QUESTION IS NON-BINDING - Shall the Town of Braintree locate a pool at 44 Allen Street, the former site of the Braintree Electric Light Department Station?

Blanks	78	80	93	79	64
Yes	197	186	235	235	239
No	248	260	287	279	210
Total	523	526	615	593	513

Question 2 - THIS QUESTION IS NON-BINDING - Shall the Town of Braintree locate a pool at the East Junior High School?

Blanks	111	96	135	121	105
Yes	76	76	137	118	105
No	336	354	343	354	303
Total	523	526	615	593	513

Question 3 - THIS QUESTION IS NON-BINDING - Shall the Town of Braintree locate a pool at Braintree High School?

Blanks	57	63	108	84	83
Yes	280	254	292	274	210
No	186	209	215	235	220
Total	523	526	615	593	513

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6	7	8	9	10	11	12	Total
265	317	192	268	353	539	455	4276
243	322	200	240	294	510	470	4072
272	337	220	234	307	472	431	4122
4	0	4	0	0	5	0	24
784	976	616	742	954	1526	1356	12494
280	336	233	269	380	583	510	4638
254	339	196	242	288	478	431	3999
245	300	184	231	282	468	415	3817
5	1	3	0	4	5	0	41
784	976	616	742	954	1534	1356	12495
60	95	62	71	75	123	129	1164
224	275	167	201	294	459	395	3499
108	117	79	99	108	178	153	1575
0	1	0	0	0	3	1	9
392	488	308	371	477	763	678	6247
36	30	37	32	60	109	94	792
225	314	152	190	167	258	215	2613
131	144	119	149	250	396	369	2842
392	488	308	371	477	763	678	6247
73	74	53	59	96	165	136	1224
93	89	72	67	63	114	87	1097
226	325	183	245	318	484	455	3926
392	488	308	371	477	763	678	6247
68	78	53	57	59	100	100	910
148	108	107	121	254	420	364	2832
176	302	148	193	164	243	214	2505
392	488	308	371	477	763	678	6247

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN ELECTION, APRIL 1, 1997

	1	2	3	4	5
<u>Question 4</u> - THIS QUESTION IS NON-BINDING - Shall the Town of Braintree build the pool at taxpayers' expense?					
Blanks	41	30	47	51	34
Yes	92	104	129	115	112
No	390	392	439	427	367
Total	523	526	615	593	513

<u>Question 5</u> - THIS QUESTION IS NON-BINDING - Shall the Town of Braintree maintain the pool at taxpayers' expense?					
Blanks	42	31	45	50	30
Yes	163	192	237	218	204
No	318	303	333	325	279
Total	523	526	615	593	513

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6	7	8	9	10	11	12	Total
22	32	24	31	30	58	59	459
74	89	53	67	86	151	124	1196
296	367	231	273	361	554	495	4592
392	488	308	371	477	763	678	6247
23	33	19	24	28	59	52	436
156	203	103	132	153	273	235	2269
213	252	186	215	296	431	391	3542
392	488	308	371	477	763	678	6247

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TOWN MEETING MEMBERS

PRECINCT 1 - Vote for Six

Blanks	1037
Roger E. Aiello	341
Gordon F. Campbell	339
Donna M. McSorley	330
Nancy G. Nicosia	377
Robert J. Nicosia	349
Albert F. Barese	352
Write-ins	13
Total	3138

PRECINCT 2 - Vote For Six

Blanks	1081
Paul G. Agnew	371
John A. Dennehy	359
George F. Himmel	333
Paula A. Lyons-LaFavre	336
Kenneth R. Norton	348
William A. Reed	322
Write-ins	6
Total	3156

PRECINCT 2 - Vote For One

(One Year Term to Fill Vacancy)

Blanks	94
Ernest A. DeNapoli	149
Michael A. Shea	281
Write-ins	2
Total	526

PRECINCT 3 - Vote For One

Blanks	953
Debra Curtin	273
William H. Dykstra	297
Vincent R. Martino	306
David M. Shaw	262
Sonya A. Shaw	253
Joseph C. Sullivan	379
Mary E. Earley	222
Albion R. Fletcher Jr.	265
Laura M. Hamilton	247
Henry A. Russell Jr.	231
Write-ins	2
Total	3690

PRECINCT 3 - Vote For One

(Two Year Term to Fill Vacancy)

Blanks	70
Eric G. Carroll	208
Dorothy O'Flaherty-Nedelman	336
Write-ins	1
Total	615

PRECINCT 4 - Vote For Six

Blanks	1062
Ann N. Coleman	376
Edward S. Dowd	372
James J. Harvey	351
Stephen P. Kennedy	375
John J. Lyons	372
Elizabeth J. Page	303
Susan P. Smith	337
Write-ins	10
Total	3558

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN MEETING MEMBERS

PRECINCT 5 - Vote For Seven

Blanks	1833
John P. Coneys Jr.	314
Kathleen E. DeWitt	351
Joseph P. Hurley	328
Alfred W. Varraso	327
Linda Whitehouse	345
Write-ins	42
Thomas J. Fitzgerald	22
Mary Ann Wilbur	26
Total	3588

PRECINCT 7 - Vote For Seven

Blanks	913
Anthony C. Attardo	341
Barbara Casey	364
John L. Dingee	358
Leland A. Dingee	377
Ann M. Toland	371
Francis J. Toland	362
Timothy W. Leonard	327
Write-ins	3
Total	3416

PRECINCT 6 - Vote For Seven

Blanks	887
Stephen J. Clark	258
Claire M. Cleggett	271
William T. Cleggett	268
Donna K. O'Sullivan	268
James E. Sullivan	260
Joan Marie Sullivan	259
Timothy D. Sullivan	259
Write-ins	14
Total	2744

PRECINCT 8 - Vote For Seven

Blanks	1008
Mary C. Frazier	220
Ronald F. Frazier	216
Geraldine Maloney	219
Joanne P. Manning	220
John H. Rooney	195
Write—ins	49
Joseph F. Powers	17
William F. O'Neill	12
Total	2156

PRECINCT 6 - Vote For One (One Year Term to Fill Vacancy)

Blanks	114
Charles A. Boyne Jr.	276
Write-ins	2
Total	392

PRECINCT 9 - Vote for Seven

Blanks	1031
Robert E. Barry	237
Grace M. Card	245
James D. Dawson	247
John P. Mulligan	235
Sheila D. Roach	265
Robert Salvaggio	243
Write-ins	59
Robert A. Young	35
Total	2597

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN MEETING MEMBERS

PRECINCT 9 - Vote for One (One year term to Fill Vacancy)

Blanks	237
Write-ins	104
Marina L. Ristuccia	30
Total	371

PRECINCT 10 - Vote for Seven

Blanks	1178
Julieann Clougher	277
Gina M. Fabiano	280
Paul H. Frazier	271
Patricia A. Needham	302
Gordon N. Poulos	214
William P. Sweeney II	261
Kevin J. Dasey	169
Emmanuel I. Ofuokwu	148
Sean M. Sweeney	233
Write-ins	6
Total	3339

PRECINCT 12 - Vote For Seven

Blanks	2345
Charles M. Grady	447
Carl R. Johnson	456
Henry J. McGrath Jr.	450
Carl R. Vitagliano	452
Ronald E. DeNapoli	385
Write-ins	83
Beth B. Cunningham	110
Alan G. Stewart	18
Total	4746

PRECINCT 11 - Vote For Seven

Blanks	1304
John R. Bregoli	421
Saran E. Gillies	503
Vincent P. Joyce	430
Anthony J. Mollica	431
Mary E. Nolan	384
Raymond J. Tombari	373
Sean P. Dore	195
Jeffrey M. Drew	167
Timothy G. Egan	291
Marisa A. O'Dwyer	208
Harold J. Randolph	315
Catherine C. Sullivan	299
Write-ins	20
Total	5341

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SPECIAL TOWN ELECTION, JUNE 10, 1997

“Shall the Town of Braintree be allowed to assess an additional \$2,926,508.00 in real estate and personal property taxes

PRECINCTS:	1	2	3	4	5	6
Blanks	0	4	1	0	0	1
Yes	133	192	263	145	240	151
No	468	437	419	468	452	336
Total	601	633	683	613	692	488

Precinct	7	8	9	10	11	12	Total
Blanks	0	2	0	0	0	0	8
Yes	150	121	155	183	297	261	2291
No	450	315	393	444	695	576	5453
Total	600	438	548	627	992	837	7752

**TOWN OF BRAINTREE
ANNUAL TOWN MEETING
MAY 5, 6, 7, 12, 13, 1997
INDEX**

ART.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
	ANNUAL TOWN MEETING SESSIONS: MAY 5, 6, 7, 12, 13, 1997			
1	Choose all Town Officers except those elected by ballot			
2	Report of Boards & Committees			
	Citizen's Recognition	13		
	Highlands Fire Sta	20		
	Recycling Committee	22		
	Presentation by Recycl.	22		
	Historical Commission	27		
	Master Plan Progress	29		
	Braintree Dam Study	32		
	Capital Planning	34		
	Permanent Fee Study	37		
	Old Colong Rail. Mitig.	38		
	Personnel Board	41		
	Trust Fund	44		
	Planning Board	46		
	Peterson Pool	46		
	Resolution by V. Mitchell	47		
	Resolution by F. Foley	48		
3	Authorizing Treasurer to Borrow in Anticipation of 1998 Revenue			

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

4 BUDGETS

Dept.			
114	Moderator	12	25.00
122	Selectmen	12	179,034.00
131	Finance Committee	13	37,224.00
135	Town Accountant	13	222,582.00
141	Assessor	13	195,380.00
142	Revaluation	14	127,500.00
145	Treasurer	14	207,564.00
146	Tax Collector	14	251,537.00
151	Law	15	257,407.00
152	Personnel	15	114,800.00
159	General Government	15	128,163.00
161	Town Clerk	16	124,929.00
162	Elections	16	24,110.00
163	Registration	16	65,681.00
164	Trust Fund Commission	16	5,875.00
169	Sign Review Board	17	2,985.00
170	Fair Housing Comm.	17	7,589.00
171	Conservation	17	113,298.00
175	Planning Board	18	115,287.00
176	Zoning Board of Appeals	18	5,380.00
177	Economic Development	18	2,194.00
192	Maint. Town Hall	19	107,516.00
195	Town Report	19	5,000.00
210	Police	19	4,955,493.00
211	Police Sta. Maint.	20	103,904.00
212	Harbormaster	20	1,050.00A
220	Fire Department	20	4,668,872.00
221	Fire Sta. Maint.	21	49,075.00
241	Dept. of Inspection	21	268,823.00
244	Sealer of Weights & Me.	21	13,780.00
291	Civil Defense	21	5,895.00
292	Animal Control	22	70,436.00
294	Forestry	22	2,500.00
299	Tree Warden	22	16,778.00
300	Support of Schools		
	Tabled	22	
	Off Table	31	26,942,976.00
350	Blue Hills Reg. Voc. Sch.	23	769,080.00
411	Engineering	23	281,153.00

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421	Highway	23	1,233,035.00	
424	Street Lighting			
	Tabled	23		
	Off Table	36	295,000.00	
430	Waste Disposal	24	163,000.00	
431	Waste Collection	24	672,000.00	
433	Recycling	24	10,963.00	
510	Health	24	210,371.00	
541	Council on Aging	25	154,188.00	
543	Veterans	25	124,207.00	
599	Comm. on Disabilities	25	2,250.00	
610	Libraries	26	878,348.00	
650	Parks & Playgrounds	26	522,462.00	
651	Summer Programs	27	127,535.00	
652	Special Needs Prog.	27	8,800.00	
691	Historical Comm.	27	5,100.00	
692	Celebra./Memorial Day	27	4,200.00	
699	Br-Wey Regional Rec.	28	58,263.00	
910	Cont. Retire. Pension	29	2,977,597.00	53,150.00B 150,188.00D 845,565.00C
911	Non—Cont. Pension	29	106,036.00	1,806.00D 20,943.00C
912	Employee Benefits	30	3,084,160.00	
900	Insurances	30	187,152.00	
941	Court Judgements	31	5,000.00	
491	Cemetery	32	86,318.00	8,000.00E
132	Reserve Fund	32	175,000.00	
710	Maturing Debt	32	120,000.00	55,000.00B 532,565.0D
751	Interest	33	72,000.00	1,925.0B 873,900.00D
752	Interest-Short Term	33	75,000.00	
753	Interest-Appellate Tax	33		50,000.00
436	Water & Sewer-Wastewater			
	Tabled	33		
	Tabled	43		
437	Water & Sewer-Tri-Town	33		393,262.00D
438	Water & Sewer-Water Div			
	Tabled	34		
	Tabled	43		

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

439	Water & Sewer-Adm Div		
	Tabled	34	
	Tabled	43	
630	Golf Course	34	706,794.00B
4	Procedural Motion		
	Tabled	34	
	Off Table	43	

Article 5

Equipment Outlay	35	2,996,622.00
& Capital Improvement		

Department

(Summary)

135	Town Accountant		6,000
192	Mntn Town Hall		100,000
210	Police Department		220,000
211	Mntn Police Station		14,488
220	Fire Department		204,334
244	Sealer of Weights		500
292	Animal Control		400
300	Support of Schools		1,261,000
411	Engineering		21,000
431	Waste Collection		1,500
491	Cemetery		30,000
650	Parks & Playgrounds		177,900
163	Registration		1,500
421	Highway		958,000
6	Electricity Used for		
	Street Lighting		
	Tabled	36	
	Off Table	44	
7	Revolving Fund-School	36	
8	Revolving Fund-Council	37	
9	Revolving Fund-Recycling	37	
10	Senior Cit. Tax Relief	37	
11	Fifty Third Pay Period	37	60,000.00
12	411 Pond St.	38	
13	Land off Common St.		
	Tabled	38	
	Off Table	44	
14	Amend By-Laws (Contracts)	38	
15	\$200,000 School Trust		
	Tabled	38	
	Off Table	44	

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16	Central Garage	38	
17	New Library		
	Tabled	38	
	Off Table	45	
	(\$4,500,000 Bond authorization)		
18	Amend Zoning By-Law		
	798 Washington St.		
	Tabled	38	
	Off Table	46	
19	Weed Control Eaton's	39	2,000.00
20	Mstr Plan for Plain St.		
	Cemetery	39	
21	Water Trans & Dist Sys	39	
	Positive Motion-Tabled	46	
22	Waste Water Collect. Sys		
	Tabled	39	
	Positive Motion-Tabled	46	
23	Sewer System Rehab.		
	Tabled	39	
	Tabled	46	
24	Septic Systems	39	
25A	Inglewood St.	39	
25B	Bramblewood Ln.	39	
25C	Maplewood Terr.	40	
25D	Summit Ridge Dr.	40	
25E	Calvin St.	40	
25F	Davis Rd.	40	
25G	Blossom Rd.	40	
25H	Bay St. Drive	40	
	Move to Reconsider	46	
25I	Wood Rd.	41	
25J	Messina Dr.	41	
	Move to Reconsider	46	
25K	Sunnyside Ln.	41	
25L	Sheridan Rd.	41	
26	John Paul Circle	41	
27A	Reclassifications	41	
27B-1	Sched Coord-Bldg Dept	42	
27B-2	Lieut. Police	42	
27B-3	Seargent-Police	42	
27B-4	Police Officer	42	
28	IAFF	42	750,348.00

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29	Am By-Law-Emerg Mgmt	46
30	Am By-Law-Weights & Mea	47
31	Am Zoning By-Law-1&2 Fain	47
32	Land at 44 Allen St.	
	Tabled	47
33	Rescind Water & Sewer	
	Rate Increase	48
34	Am ZBL & Map-33 Quincy Av	48
35	Am ZBL & Map-Art. 9	49

Articles

36 through 42	all I.P.'d	49 & 50
43	44 Allen St.	50

Total In Levy	55,666,780.00	
Total Not In Levy		3,644,148.00

The sum of \$1,944,048 be transferred from the Surplus Revenue Account (free cash) and \$116,486.59 be transferred from the Overlay Surplus Account.

	[2,060,534.00]
Adjusted Total In Levy	53,606,246.00
Total Appropriation	57,250,394.00

CODE FOR ANNUAL TOWN MEETING

- A - Reserve for Waterways
- B - Golf Course Receipts
- C - Electric Light Receipts
- D - Water & Sewer Receipts
- E - Sale of Cemetery Lots

SPECIAL TOWN MEETING

SESSIONS: May 5,6,7,

12 & 13, 1997

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ART.	DESCRIPTION	PAGE	NOT IN LEVY
1	Reports of Boards & Committees & Choosing of Committees	2	
2	Unpaid Bills Not in Excess of Appropriation	2	606.00A
3A(1)	School Department	2	250,000.0B
3A(2)	School Department	2	51,802.11C
3B	Golf Course	2	36,274.00D
4A	Selectmen	3	4,902.00E
4B	Town Accountant	3	
4C	General Government	3	6,425.00F
4D	Town Hall Maintenance	3	3,000.00G
			6,000.00E
4E	Police Department	4	127,980.00H
			10,000.00I
4F	Police Station Maintenance	4	1,000.00J
4G	Fire Department	5	73,083.00K
4H	Fire Station Maintenance	5	20,760.00K
			3,0240.00L
4I	Animal Control	5	1,030.00M
4J	Tree Warden	6	4,996.10N
4K	School	6	100,000.00A
4L	Highway	6	25,000.00O
			10,000.00P
4M	Council on Aging	6	20,000.00Q
4N	Street Lighting		
	Tabled	7	
	Off Table	36	20,000.00R
4O	Waste Disposal	7	45,000.00R
4P	Health	7	
4Q	Park & Playgrounds	7	14,000.00S
4R	Reserve Fund	7	30,000.00A

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4S	Interest/Appellate	7	44,004.59T
5	Cable Television	8	8,000.00E
6	Int. Assoc. of Firefighters	8	
7	4th of July	8	10,000.00E
8	Weeds at Sunset Lake	8	10,000.00E
9	Establish Youth Council (Accept Prov. of MGL, Ch 40, Sec. 8E)	8	
10	Amend Zoning By-Law	9	
11	Amend Zoning By-Law	9	
12	Peach Street	9	
13	Easements on Hollis Avenue	9	2,000.00U
	Monatiquot Ave & Dearing Ave.		3,000.00V
14A	Capen Road	10	
14B	Ida Road	10	
14C	Barstow Drive	10	
14D	Hinghston Circle	10	
14E	McCue Drive	10	
14F	Delta Road	10	
14G	Hollis Avenue	10	

Total Not In Levy 941,886.80

CODE FOR SPECIAL TOWN MEETING

- A Employee Benefits/Personnel Services/Group Life & Medical Insurance Account
- B Stabilization Fund
- C Special Revenue Fund/Selectmen/Insurance Recovery Account
- D Golf Course Retained Earnings Account
- E Employee Benefits/Personnal Services/Unemployment Account
- F General Government/General Expenses/Equipment Maintenance Contracts Account
- G General Government/General Expenses/Audit Fee Account
- H Police/Personnel Services/Sworn Personnel Account
- I Police/Indemnify Officer/Medical Payment Account
- J Maintain Police Station/Personnel Services/Overtime Account

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

- K Fire Department Personnel Services/Uniform Branch Account
- L Fire Department /Personnel Services/Longevity
- M ... Animal Control/Personnel Services/Overtime Account
- N Selectmen/Article 13/Trees
- O Highway Department/ Personnel Services / Labor/ Custodians Mechanics Account
- P Highway Department/Leaf Mulch Program
- Q Maintain Town Hall/Capital Improvements / Building Imp Acct.
- R Waste Disposal Transfer Station/General Expenses / Hazardous Waste Account
- S..... Park Department/Capital Improvement/Improvements Account
- T Overlay Surplus Account
- U Easement - Middle St.
- V Easement - Eleanor Dr.

**TOWN OF BRAINTREE
ANNUAL TOWN MEETING
MONDAY, MAY 5, 1997**

Having been informed by the Town Clerk, Saran E. Gillies, that 209 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 7:50 PM. After the Pledge of Allegiance, Ruth Starr Swartz, Town Meeting Member from Precinct 9, gave the invocation.

The Town Meeting Members were administered the oath of office by the Town Clerk, Saran E. Gillies.

Recognition by the Moderator was given to the Braintree band, orchestra and chorus who recently entered a national contest in Florida and came away with two first place finishes.

The Moderator asked for a moment of silence for the previous Moderator, Gerald J. Walsh, who passed away this winter.

ARTICLE 1. To choose all Town Officers except those elected by ballot.

SO VOTED 8:06 PM: The election of the following three individuals as Measurers of Lumber for a term of one year:

Joseph C. Kazanowski, Mary R. Wybieracki and Judith A. Chambers.

SO VOTED 8:06 PM: The election of the following three individuals as Measurers of Wood and Weighers of Hay for a term of one year:

Donald R. Blunt, Richard L. McMaster and John P. Shaughnessy.

SO VOTED 8:06 PM: The election of the following seven individuals as Trustees of School Funds for a term of one year:

Janice H. Randolph, Richard Cushing, Gordon Campbell, Raymond J. Tombari and Paul Agnew and for a term of three years: Stephen P. Kennedy and Joseph Wine.

ARTICLE 2. Reports of Boards and Committees and choosing of Committees.

SO VOTED 8:06 PM: That Article 2 be taken up in conjunction with all other Articles in the Warrant.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ARTICLE 3. UNANIMOUSLY VOTED 8:14 PM: That the Town Treasurer, with the approval of the Selectmen be authorized to enter into a Compensating Balance Agreement during Fiscal Year 1998, as permitted by Massachusetts General Laws, Chapter 44, Section 53F.

SO VOTED 8:14 PM: That the Annual Town Meeting be recessed and the Special Town Meeting be called to order.

ARTICLE 1 STM. Reports of Boards and Committees and Choosing of Committees.

SO VOTED 8:20 PM. That Article 1 be taken up in conjunction with all other articles in the Warrant.

ARTICLE 2 STM. Unpaid Bills Not in Excess of Appropriation
Requiring a 9/10 Vote

UNANIMOUSLY VOTED 8:21 PM: That the sum of \$606.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, for the purpose of funding unpaid bills contracted prior to July 1, 1996 which were not in excess of appropriation, said amounts to the following department:

Police	\$606.00
--------	----------

ARTICLE 3A (1) STM. School Department - Requiring a 2/3 vote

SO VOTED 8:24 PM. With a vote of 208 in the affirmative and 1 in the negative: That the sum of \$250,000 be transferred from the Stabilization Fund to the School Department/General Expenses/Support of Schools Account for the purpose of supplementing monies previously appropriated by the May 1996 Annual Town Meeting and October 1996 Special Town Meeting, said monies to be expended under the direction of the School Committee.

ARTICLE 3A (2) STM. School Department - Majority Vote Required

UNANIMOUSLY VOTED: 8:25 PM: That upon receipt, the sum of \$51,802.11 be transferred from the Special Revenue Fund/Selectmen/Insurance Recovery Account to School Department/General Expenses/Support of Schools Account for the purpose of supplementing monies previously appropriated by the May 1996 Annual Town Meeting and October 1996 Special Town Meeting, said monies to be expended under the direction of the School Committee.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ARTICLE 3B STM. Golf Course

SO VOTED 8:27 PM. That the sum of \$36,274 be transferred from the Golf Course Retained Earnings Account for the purpose of supplementing monies previously appropriated by the May 1996 Annual Town Meeting and the October 1996 Special Town Meeting, said amounts to the following accounts:

\$1,703 to the Golf Course/Personnel Services/Assistant Department Heads Account,

\$1,971 to the Golf Course/Personnel Services/Administrative/Clerical Account,

\$2,000 to the Golf Course/Personnel Services/Part Time Labor Account,

\$25,000 to the Golf Course/Capital Improvements/Improvements Account,

\$4,000 to the Golf Course/Operations Expenses/Mower Repairs Account,

\$500 to the Golf Course/Operations Expenses/Welding Repairs Account and

\$1,100 to the Golf Course/Operations Expenses/scorecards/Flags Account, said monies to be expended under the direction of the Parks and Play grounds Commission.

ARTICLE 4A STM. Selectmen

UNANIMOUSLY VOTED 8:28 PM. That the sum of \$4,902 be transferred from the Employee Benefits/Personnel Services/Unemployment Compensation Account, and for this purpose, the following sums be transferred to the following accounts:

\$3,752 to the Selectmen/General Expenses/Parking Fine Program Account,

\$650 to the Selectmen/General Expenses/Office supplies Account, and

\$500 to the Selectmen/General Expenses/Meetings/Seminars in State Account,

said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 4B STM. Town Accountant

SO VOTED 8:29 PM: INDEFINITELY POSTPONED

ARTICLE 4C STM. General Government

UNANIMOUSLY VOTED 8:30 PM: That the sum of \$6,425 be transferred from the General Government/General Expenses/Equipment Maintenance Contracts Account to the General Government/Equipment Outlay/Other Equipment Account, said monies to be expended under the direction of the Board of Selectmen.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ARTICLE 4D STM. Maintain Town Hall

UNANIMOUSLY VOTED 8:32 PM. That the sum of \$3,000 be transferred from the General Government/General Expenses/Audit Fee Account and the sum of \$6,000 be transferred from the Employee Benefits/Personnel Services/Unemployment Compensation Account, and for this purpose, the sum of \$850 be transferred to the Maintain Town Hall/Personnel Services/Overtime Account and the sum of \$8,150 be transferred to the Maintain Town Hall/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 4E STM. Police

UNANIMOUSLY VOTED 8:33 PM: That the following sums be transferred:
\$127,980 from the Police/Personnel Services/Sworn Personnel Account,
\$10,000 from the Police/Indemnify Officers/Medical Payments Account, and
for this purpose, the following sums be transferred:
\$12,750 to the Contributory/Personnel Services/Pensions Fund,
\$630 to the Police/Personnel Services/Administrative/Clerical Account,
\$75,000 to the Police/Personnel Services/Overtime Account,
\$5,000 to the Police/General Expenses/Annual Physicals Account,
\$5,000 to the Police/General Expenses/Psychological Testing Account,
\$2,000 to the Police/General Expenses/Telephone Account,
\$1,000 to the Police/General Expenses/Copy/Photo Supplies Account,
\$3,000 to the Police/General Expenses/Office Supplies Account,
\$1,500 to the Police/Operations Expenses/Radio Maintenance Account
\$11,000 to the Police/Operations Expenses/In Service Training Account,
\$6,200 to the Police/Operations Expenses/Equipment New Hires Account,
\$4,000 to the Police/Uniforms/Uniform Allowances Account,
\$2,900 to the Police/Equipment Outlay/Communication Equipment Account,
\$8,000 to the Police/Equipment Outlay/Data Processing Equipment Account,
said monies to be expended under the direction of the Police Chief and the Braintree Contributory Retirement Board, Respectively.

ARTICLE 4F STM. Maintain Police Station

UNANIMOUSLY VOTED 8:35 PM: That the sum of \$1,000 be transferred from the Maintain Police Station/Personnel Services/Overtime Account to the Maintain Police Station/Utilities/Lighting Account, Said monies to be expended under the direction of the Police Chief.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ARTICLE 4G STM. Fire Department

UNANIMOUSLY VOTED 8:38 PM: That the following sums be transferred:
\$73,083 from the Fire Department Personnel Services/Uniform Branch Account,
and for this purpose the following sums be transferred:
\$23,450 to the Fire Department/Motor Vehicle Expenses/Outside Motor
Vehicle Repairs Account,
\$44,958 to the Fire Department/Operations Expenses/Replace Fire Equipment
Account,
\$600 to the Fire Department/Personnel Services/Educational Account and
\$4,075 to the Fire Department/Uniforms/Uniform Allowances Account
said monies to be expended under the direction of the Fire Chief.

ARTICLE 4H STM. Maintain Fire Station

UNANIMOUSLY VOTED 8:39 PM: That the following sums be transferred:
\$20,760 from the Fire Department Personnel Services/Uniform Branch Account,
\$3,024 from the Fire Department/Personnel Services/Longevity Account, and
for this purpose the following sums be transferred:
\$17,000 to the Maintain Fire Station/General Expenses/Building Repairs
Account,
\$3,760 to the Maintain Fire Station/Utilities/Lighting Account, and
\$3,024 to the Maintain Fire Station/Utilities/Natural Gas Account,
said monies to be expended under the direction of the Fire Chief.

ARTICLE 4I STM. Animal Control

UNANIMOUSLY VOTED 8:44 PM. That the sum of \$1,030 be transferred from
the Animal control/Personnel Services/Overtime Account, and for this purpose,
said sums to be transferred as follows:
\$230 to the Animal Control/Personnel Services/Other Police Persons Account,
\$400 to the Animal Control/General Expenses/Supplies Account and
\$400 to the Animal Control/General Expenses/Food and Food Services Account,
said sums to be expended under the direction of the Police Chief.

Recess 8:45 PM - 9:05 PM

ARTICLE 4J STM. Tree Warden

UNANIMOUSLY VOTED 9:07 PM: That the sum of \$4,996.10 be transferred
from the Selectman/Article 13 of the October 1994 Special Town Meeting/Trees
Account to the Tree Warden/Operation Expenses/Tree Removal Account, said
monies to be expended under the direction of the Tree Warden.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ARTICLE 4K STM. School Department

UNANIMOUSLY VOTED 9:07 PM: That the sum of \$100,000 be transferred from the employee Benefits/Personnel Services/Group Life and Medical Insurance Account to the School Department/General Expenses/Support of Schools Account, said monies to be expended under the direction of the School Committee.

ARTICLE 4L STM. Highway

UNANIMOUSLY VOTED 9:08 PM. That the following sums be transferred:

- \$25,000 from the Highway Department/Personnel Services/Labor/Custodians/Mechanics Account and
- \$10,000 from the Highway Department/Leaf Mulch Program/Leaf Mulch Expenses Account, and for this purpose the following sums be transferred:
 - \$5,000 to the Highway Department/Personnel Services/Casual Employees Account,
 - \$5,000 to the Highway Department/Personnel Services/Overtime Account,
 - \$20,000 to the Highway Department/Equipment Outlay/Other Equipment Account, and
 - \$5,000 to the Highway Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account, said monies to be expended under the direction of the Highway Superintendent.

ARTICLE 4M STM. Council on Aging

UNANIMOUSLY VOTED 9:12 PM. That the sum of \$20,000 be transferred from the Maintain Town Hall/Capital Improvements/Building Improvement Account to the Council on Aging/Equipment Outlay/Motor Vehicles Account, said monies to be expended under the direction of the Council on Aging.

ARTICLE 4N STM. Street Lighting

SO VOTED 9:12 PM. Laid on the Table

ARTICLE 4 O STM. Waste Disposal

UNANIMOUSLY VOTED 9:14 PM. That the sum of \$45,000 be transferred from the Waste Disposal Transfer Station/General Expenses/Hazardous Waste Account to the Waste Disposal Transfer Station/Professional Services/Consultants Account, said monies to be expended under the direction of the Board of Selectmen.

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ARTICLE 4P STM. Health

UNANIMOUSLY VOTED 9:14 PM. INDEFINITE POSTPONEMENT

ARTICLE 4Q STM. Parks and Playgrounds

UNANIMOUSLY VOTED 9:17 PM. That the sum of \$14,000 be transferred from the Park Department/Capital Improvements/Improvements Account, and for this purpose the following sums be transferred:

\$2,500 to the Park Department/Personnel Services/Part Time Labor Account,

\$5,000 to the Park Department/Personnel Services/Overtime Account,

\$2,000 to the Park Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account,

\$750 to the Park Department/Motor Vehicle Expenses/Gasoline/Diesel Fuel Account,

\$2,300 to the Park Department/Operations Expenses/Equipment Repairs Account,

\$650 to the Park Department/Operations Expenses/Welding Repairs Account, and

\$800 to the Park Department/Utilities/Lighting Account, said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 4R STM. Reserve Fund

SO VOTED 9:22 PM. That the sum of \$30,000 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account to the Reserve Fund.

ARTICLE 4S STM. Interest/Appellate

UNANIMOUSLY VOTED 9:22 PM. That the sum of \$44,004.59 be transferred from the Overlay Surplus Account to the Interest/Appellate Tax Account, said monies to be expended under the direction of the Board of Assessors.

ARTICLE 5 STM. Cable Television

SO VOTED 9:24 PM. That the sum of \$8,000 be transferred from the Employee Benefits/Personnel Services/Unemployment Compensation Account for the purpose of providing special counsel legal services to the Cable Television Advisory Committee, said monies to be expended under the direction of the Town Counsel.

ARTICLE 6 STM. International Association of Firefighters

SO VOTED 9:24 PM. INDEFINITE POSTPONEMENT

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ARTICLE 7 STM. Fourth of July

SO VOTED 9:29 PM. That the sum of \$10,000 be transferred from the Employee Benefits/Personnel Services/Unemployment Compensation Account for the purpose of partially defraying the cost of the annual town wide Independence Day celebration fireworks display, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 8 STM. Weed Control at Sunset Lake

SO VOTED 9:30 PM. That the sum of \$10,000 be transferred from the Employee Benefits/Personnel Services/Unemployment Compensation Account for the Purpose of aquatic weed control at Sunset Lake to supplement monies previously appropriated under Article 12 of the October 1993 Special Town Meeting, said monies to be expended under the direction of the Conservation Commission.

ARTICLE 9 STM. Establish Youth Commission

SO VOTED 9:32 PM. That the Town vote to accept the provisions of Massachusetts General Laws, Chapter 40, Section 8E, for the purpose of establishing a youth commission to carry out programs to meet the opportunities, challenges, and problems of youth in conjunction with any similar or related programs of any agency of the Commonwealth or Federal Government.

ARTICLE 10 STM. Amend Zoning Bylaws - Section 135-102 & 135-604

CORRECTION: As printed in the Finance Committee Report, please replace the word "of" in line 8 with the word "or", so that the Article Reads "G. Except for cluster or multi-family development"

The report of the Planning Board by Chairman, Ronald DeNapoli, was accepted and placed on file at 9:38 PM.

ARTICLE 10 STM. AMENDMENT

SO VOTED with a hand count of 93 in the affirmative and 76 in the negative: That the motion under Article 10 be amended by inserting after the word vehicles on line 4, the words "along a common lot line."

ARTICLE 10 STM. AS AMENDED

SO VOTED 9:48 PM. With a hand count of 105 in the affirmative and 65 in the negative: That Article 10 as amended be LAID ON THE TABLE.

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ARTICLE 11 STM. Amend Zoning Bylaws - Section 135-201 F.

SO VOTED 9:51 PM. INDEFINITE POSTPONEMENT

ARTICLE 12 STM. Parcel of Land on Peach Street - Requiring a 2/3 vote

UNANIMOUSLY VOTED 9:55 PM. That the Board of Selectmen be and hereby are authorized to transfer to abutting property owners the fee in several plots of land off Peach Street near Moreland Avenue, said parcels having been created when Peach Street was relocated and portions of the prior county layout discontinued by the Norfolk County Commissioners December 18, 1951, said plots being shown as Parcels #1 through #5 on a plan dated March 6, 1997, by John Paronich, R.L.S., County Engineer.

ARTICLE 13 STM. Easements on property located on Hollis Avenue, Monatiquot Avenue, Dearing Avenue, River Street and Hillside Road. - Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:00 PM. That the sum of \$5,000 be appropriated by transferring the following funds:

\$2,000 from the Middle Street Easement Taking Account and

\$3,000 from the Eleanor Drive Drainage Easement Account,

for the purpose of taking easements on property located on Hollis Avenue, Monatiquot Avenue, Dearing Avenue, River Street, and Hillside Road, said monies to be expended under the direction of the Town Engineer.

ARTICLE 14A STM. Capen Road - Requiring a 2/3 vote

SO VOTED 10:06 PM. That the Town vote to accept as and for a town way, Capen Road, so called as laid out by the Selectmen April 14, 1997, from Washington Street southeasterly for a distance of approximately 575 feet to the southeasterly sideline of Bushnell Terrace.

ARTICLE 14B STM. Ida Road - Requiring a 2/3 vote

SO VOTED 10:06 PM. That the Town vote to accept as and for a Town Way, Ida Road, so called, as laid out by the Selectmen April 14, 1997, from Pond Street southwesterly for a distance of approximately 280 feet to Barstow Drive.

ARTICLE 14C STM. Barstow Drive - Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:07 PM. That the Town vote to accept as and for a Town Way, Barstow Drive, so called, as laid out by the Selectmen April 14, 1997, from McCue Drive westerly, southerly and easterly for a distance of approximately 1,590 feet to a cul de sac.

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ARTICLE 14D STM. Hingston Circle - Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:08 PM. That the Town vote to accept as and for a Town Way, Hingston Circle, so called, as laid out by the Selectmen April 14, 1997, from McCue Drive southwesterly for a distance of 280 feet to a cul de sac.

ARTICLE 14E STM. McCue Drive - Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:10 PM. That the Town vote to accept as and for a Town Way, McCue Drive, so called, as laid out by the Selectmen April 14, 1997, from Barstow Drive northeasterly for a distance of approximately 632 feet to a dead end.

ARTICLE 14F STM. Delta Road - Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:10 PM. That the Town vote to accept as and for a Town Way, Delta Road, so called, as laid out by the Selectmen April 24, 1995, from Pond Street northeasterly for a distance of approximately 528 feet to a cul de sac.

ARTICLE 14G STM. Hollis Avenue - Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:10 PM. That the Town vote to accept as and for a Town Way, Hollis Avenue, so called, as laid out by the Selectmen April 14, 1997, from Washington Street southwesterly and northwesterly for a distance of approximately 1.763 feet to Oak Street.

SO VOTED 10:10 PM. That the Annual and Special Town Meeting be adjourned until Tuesday, May 6, 1997.

Attest:

Saran E. Gillies

Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
TUESDAY, MAY 6, 1997

Having been informed by the Town Clerk, Saran E. Gillies, that 196 members were present and that a quorum was declared, the Moderator Robert C. McDermott, Jr., called the meeting to order at 8:00 PM. After the Pledge of Allegiance, Fr. Joseph Rossi, of St. Thomas Moore, gave the invocation.

ARTICLE 4. BUDGETS

SO VOTED 8:02 PM. That there be raised and appropriated or transferred from available sums of money for interest and maturing debt, and for charges, outlays and expenses of the several Town departments for a reserve fund, for sundry authorized miscellaneous regular but non-departmental expenses, and to provide salaries for elected town officials for the ensuing twelve month fiscal period, provided further, however, that all appropriations for salaries for elected town officials for the ensuing twelve month fiscal period, provided further, however, that all appropriations for salaries for personnel within the several town departments shall be subject to the provisions of the Personnel Bylaw as amended, and as approved by the Finance Committee.

Department 114. Moderator

SO VOTED 8:10 PM. That there be raised and appropriated the sum of \$25 as printed in the Finance Committee Report.

Salary - Elected Officials	25.00
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Department 122. Selectmen

SO VOTED 8:10 PM. That there be raised and appropriated the sum of \$179,034 as printed in the Finance Committee Report.

Salaries - Elected Officials	7,500
Department Head	78,380
Administrative/Clerical	71,252
Part-time Clerical	16,289
General Expenses	5,363
Mileage	250
Budget Total	179,034

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Department 131. Finance Committee

SO VOTED 8:10 PM. That there be raised and appropriated the sum of \$37,224 as printed in the Finance Committee Report.

Salaries — Clerical	12,839
Part-time Clerical	5,750
General Expenses	3,635
Professional Services	15,000
Budget Total	37,224

Department 135. Town Accountant

SO VOTED 8:12 PM. With a hand count of 98 in the affirmative and 62 in the negative: That there be raised and appropriated the sum of \$222,582 as printed in the Finance Committee Report.

Salaries - Department Head	72,389
Assistant Dept Head	53,465
Administrative/Clerical	33,525
Part-time Clerical	46,439
Longevity	555
General Expenses	5,100
Data Processing Expenses	11,109
Budget Total	222,582

Department 141. Assessors

SO VOTED 8:17 PM. That there be raised and appropriated the sum of \$195,380 as printed in the Finance Committee Report.

Salaries - Elected Officials	8,500
Department Head	49,545
Administrative/Clerical	72,291
Part-time Clerical	22,634
Casual Employees	1,260
General Expenses	37,450
Data Processing Expenses	3,000
Mileage	700
Budget Total	195,380

The award of the Citizen's Recognition Committee was given to Robert Salvaggio for his outstanding contribution to the Town of Braintree.

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Department 142. Revaluation

SO VOTED 8:25 PM. That there be raised and appropriated the sum of \$127,500 as printed in the Finance Committee Report.

General Expenses	127,500
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Department 145. Treasurer

SO VOTED 8:25 PM. That the budget under Department 145 -Treasurer as printed in the Finance Committee report be adjusted by increasing the amount recommended Salaries - Part-time Clerical from \$0 to \$9,000 and that the recommended budget total be changed to \$207,564, so that the motion under Article 4, Department 145, will read: That there be raised and appropriated the sum of \$207,564 as printed and amended in the Finance Committee Report.

Salaries - Elected Official	57,685
Administrative/Clerical	86,419
Part-time Clerical	9,000
Longevity	450
General Expenses	45,035
Data Processing Expenses	8,100
Mileage	875
Budget Total	207,564

Department 146. Tax Collector

SO VOTED 8:26 PM. That there be raised and appropriated the sum of \$251,537 as printed in the Finance Committee Report.

Salaries - Elected Official	57,684
Administrative/Clerical	90,391
Part-time Clerical	24,601
Longevity	620
General Expenses	59,900
Data Processing Expenses	18,000
Mileage	341
Budget Total	251,537

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Department 151. Law

SO VOTED 8:26 PM. That there be raised and appropriated the sum of \$257,407 as printed in the Finance Committee Report.

Salaries - Department Head	68,639
Administrative/Clerical	33, 106
Professionals	94,026
Part-time Clerical	696
General Expenses	2,800
Claim Settlements/Witness Fees	6,600
Mileage	40
Special Counsel	49,000
Data Processing Expenses	2,500
Budget Total	257,407

Department 152. Personnel

SO VOTED 8:28 PM. That there be raised and appropriated the sum of \$114,800 as printed in the Finance Committee Report.

Salaries - Department Head	55,452
Administrative/Clerical	47,004
Casual Employees	3,419
General Expenses	3,325
Mileage	100
Professional Services	4,000
Data Processing Expense	1,500
Budget Total	114,800

Department 159. General Government

SO VOTED 8:28 PM. That there be raised and appropriated the sum of \$128,163 as printed in the Finance Committee Report.

Salaries - Administrative/Clerical	26,973
Longevity	500
General Expenses	100,690
Budget Total	128,163

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Department 161. Town Clerk

SO VOTED 8:28 PM. That there be raised and appropriated the sum of \$124,929 as printed in the Finance Committee Report.

Salaries - Elected Official	57,685
Administrative/Clerical	53,294
General Expenses	13 , 950
Budget Total	124,929

Department 162. Elections

SO VOTED 8:25 PM. That there be raised and appropriated the sum of \$24,110 as printed in the Finance Committee Report.

Salaries - Part-time other	23,960
General Expenses	150
Budget Total	24,110

Department 163. Registration

SO VOTED 8:28 PM. That there be raised and appropriated the sum of \$65,681 as printed in the Finance Committee Report.

Salaries - Elected Officials	1,150
Department Heads (Registrars)	600
Administrative/Clerical	40,068
Casual Employees	3,038
Longevity	360
General Expenses	18,965
Data Processing Expenses	1,500
Budget Total	65,681

Department 164. Trust Fund Commission

SO VOTED 8:29 PM. That there be raised and appropriated the sum of \$5,875 as printed in the Finance Committee Report.

Salaries - Part-time Clerical	600
General Expenses	5,275
Budget Total	5,875

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Department 169. Sign Review Board

SO VOTED 8:29 PM. That there be raised and appropriated the sum of \$2,985 as printed in the Finance Committee Report.

Salaries - Casual Employees	2,410
General Expenses	575
Budget Total	2,985

Department 170. Fair Housing Committee

SO VOTED 8:29 PM. That there be raised and appropriated the sum of \$7,589 as printed in the Finance Committee Report.

Salaries - Casual Employees	3,189
General Expenses	4,400
Budget Total	7,589

Department 171. Conservation

AMENDMENT. Defeated 8:30 PM. That the motion under Article 4 -Department 171 - Conservation Commission be amended as follows:

By reducing the sum of \$29,961 recommended under Salaries -Department Head (shared) to \$0,

By reducing the sum of \$44,276 recommended under Salaries-Assistant Department Head (shared) to \$0, and

By increasing the sum of \$1,366 recommended under Professional Services to \$35,000,

and that the recommended budget total be changed to \$72,695.

Department 171. Conservation

SO VOTED 8:30 PM. That there be raised and appropriated the sum of \$113,298 as printed in the Finance Committee Report.

Salaries - Department Head (shared)	29,961
Assistant Dept Head (Shared)	44,276
Admin./Clerical (Shared)	26,989
Casual Employees	5,000
General Expenses	5,156
Mileage	550
Professional Services	1,366
Data Processing Expense	0
Budget Total	113,298

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Department 175. Planning Board

AMENDMENT. Defeated 8:31 PM. That the motion under Article 4 -Department 175 - Planning Department be amended as follows:

By reducing the sum of \$29,961 recommended under Salaries -Department Head (shared) to \$0,

By reducing the sum of \$44,276 recommended under Salaries -Assistant Department Head (shared) to \$0, and

By increasing the sum of \$4,086 recommended under Professional Services to \$85,000,

and that the recommended budget total be changed to \$121,964.

Department 175. Planning Board

SO VOTED 8:31 PM. That there be raised and appropriated the sum of \$115,287 as printed in the Finance Committee Report.

Salaries - Department Head (shared)	29,961
Assistant Dept Head (shared)	44,276
Admin./Clerical (shared)	26,989
Casual Employees	5,000
General Expenses	4,350
Mileage	625
Professional Services	4,086
Budget Total	115,287

Department 176. Zoning Board of Appeals

SO VOTED 8:32 PM. That there be raised and appropriated the sum of \$5,380 as printed in the Finance Committee Report.

Salaries - Casual Employees	3,360
General Expenses	2,020
Budget Total	5,380

Department 177. Economic Development

SO VOTED 8:32 PM. That there be raised and appropriated the sum of \$2,194 as printed in the Finance Committee Report.

Salaries - Casual Employees	676
General Expenses	1,518
Budget Total	2,194

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Department 192. Maintenance - Town Hall and Surplus Buildings

SO VOTED 8:33 PM. That there be raised and appropriated the sum of \$107,516 as printed in the Finance Committee Report.

Salaries - Labor/Custodians/Mechanics	60,298
Longevity	1,065
Overtime	4,385
General Expenses	20,000
Utilities	21,768
Budget Total	107,516

Department 195. Town Report

SO VOTED 8:34 PM. That there be raised and appropriated the sum of \$5,000 as printed in the Finance Committee Report.

General Expenses	5,000
Budget Total	5,000

Department 210. Police

SO VOTED 8:35 PM. That there be raised and appropriated the sum of \$4,955,493 as printed in the Finance Committee Report.

Salaries - Department Head	84,776
Administrative/Clerical	160,983
Sworn Personnel	3,498,594
Other Police Persons	121,900
Overtime	326,492
Sick Leave Incentive	0
Holidays	167,378
Educational	108,000
Longevity	63,920
Firearms Training	33,000
Stress Training	33,000
Staff Develop/Training	28,000
General Expenses	53,900
Data Processing Expenses	32,000
Motor Vehicle Expenses	95,000
Out of St Travel-Staff Dev/Prisoner Ext.	2,500
Indemnify Officers - Medical	20,000
Operations Expenses	45,500
Uniforms	80,550
Budget Total	4,955,493

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Department 211. Police Station Maintenance

SO VOTED 8:38 PM. With a count of 107 in the affirmative and 59 in the negative: That there be raised and appropriated the sum of \$103,904 as printed in the Finance Committee Report.

Salaries - Labor/Custodians/Mechanics	43,004
Overtime	2,000
General Expenses	18,900
Utilities	40,000
Budget Total	103,904

Recess 8:40 PM - 9:00 PM.

Department 212. Harbormaster

SO VOTED 9:00 PM. That there be raised and appropriated by transferring from the Reserve for Appropriation Waterway Improvement Account the sum of \$1,050 as printed in the Finance Committee Report.

General Expenses	956
Uniforms	92
Budget Total	1,050

Final report of the Highlands Fire Station Committee by Virginia Mitchell at 9:07 PM. The Committee is dissolved.

Department 220. Fire Department

SO VOTED 9:07 PM. That there be raised and appropriated the sum of \$4,668,872 as printed in the Finance Committee Report.

Salaries - Department Head	76,096
Administrative/Clerical	60,882
Uniform Branch	3,661,422
Overtime-Scheduled	215,522
Overtime-Other	64,525
Sick-Leave Incentive	25,000
Holidays	153,457
Educational	57,600
Longevity	81,475
Labor/Custodians/Mechanics	35,266
General Expenses	24,894
Motor Vehicle Expenses	62,528
Out of State Travel	1,500
Indemnify Officer-Medical	12,000

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Operation Expenses	61,350
Uniforms	75,355
Budget Total	4,668,872

Department 221. Fire Station Maintenance

SO VOTED 9:08 PM. That there be raised and appropriated the sum of \$49,075 as printed in the Finance Committee Report.

General Expenses	18,275
Utilities	30,800
Budget Total	49,075

Department 241. Department of Inspection

AMENDMENT. Defeated 9:26 PM. With a hand count of 70 in the affirmative and 104 in the negative: That the motion under Article 4 - Department 241 - Department of Inspection be amended by increasing the Department of Inspection/Personnel Services/Inspectors Account to \$205,269 for a new budget total of \$307,142.47.

Department 241. Department of Inspection

SO VOTED 9:26 PM. That there be raised and appropriated the sum of \$268,823 as printed in the Finance Committee Report.

Salaries - Department Head	45,991
Administrative Clerical	26,973
Inspectors	166,949
Casual Employees	15,180
General Expenses	4,730
Mileage	9,000
Uniforms	0
Budget Total	268,823

Department 244. Sealer of Weights and Measures

SO VOTED 9:27 PM. That there be raised and appropriated the sum of \$13,780 as printed in the Finance Committee Report.

Salaries - Department Head	10,500
General Expenses	1,080
Mileage	1,000
Operation Exp-Home Office/Equip Storage	1,200
Budget Total	13,780

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Department 291. Civil Defense

SO VOTED 9:27 PM. That there be raised and appropriated the sum of \$5,895 as printed in the Finance Committee Report.

General Expenses	4,895
Motor Vehicle Expenses	1,000
Budget Total	5,895

Department 292. Animal Control

SO VOTED 9:27 PM. That there be raised and appropriated the sum of \$70,436 as printed in the Finance Committee Report.

Salaries - Other Police Persons	57,616
Overtime	1,500
Longevity	350
General Expenses	3,870
Motor Vehicle Expenses	2,200
Utilities	4,900
Budget Total	70,436

Presentation by Robert Salvaggio to Sarah Sawyer on behalf of the Recycling Committee and the Massachusetts Environmental Affairs, EPA.

Report of the Recycling Committee by Robert Salvaggio at 9:35 PM was accepted and placed on file.

Department 294. Forestry

SO VOTED 9:35 PM. That there be raised and appropriated the sum of \$2,500 as printed in the Finance Committee Report.

Salary-Labor/Custodians/Mechanics	2,500
General Expenses	0
Budget Total	2,500

Department 299. Tree Warden

SO VOTED 9:36 PM. That there be raised and appropriated the sum of \$16,778 as printed in the Finance Committee Report.

Salary-Elected Official	5,000
Mileage	305
Operation Expenses	11,473
Budget Total	16,778

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Department 300. Support of Schools

TABLED 9:48 PM. With a hand count of 107 in the affirmative and 64 in the negative: That the motion under Article 4, Department 300 - Support of Schools, be tabled.

Department 350. Blue Hills Regional Vocational School

SO VOTED 9:48 PM. That there be raised and appropriated the sum of \$769,080 as printed in the Finance Committee Report.

Braintree's Share	769,080
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Department 411. Engineering

SO VOTED 9:50 PM. That there be raised and appropriated the sum of \$281,153 as printed in the Finance Committee Report.

Salaries-Department Head	69,604
Administrative/Clerical	24,889
Engineers	163,700
Overtime	500
Longevity	960
Part-time Clerical	2,000
General Expenses	4,000
Motor Vehicle Expenses	2,800
Data Processing Expenses	500
Professional Service's	12,000
Mileage	200
Budget Total	281,153

Department 421. Highway

SO VOTED 9:50 PM. That there be raised and appropriated the sum of \$1,233,035 as printed in the Finance Committee Report.

Salaries-Department Head	57,685
Assistant Dept Head	49,492
Administrative/Clerical	27,865
Labor/Custodians/Mechanics	661,140
Casual Employees/Leaf Mulch	45,971
Overtime	10,506
Longevity	6,655
General Expenses	6,730
Motor Vehicle Expenses	114,691
Operations Expenses	109,000
Utilities	18,300

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Snow Removal	100,000
Leaf Mulch Program	25,000
Budget Total	1,233,035

Department 424. Street Lighting

SO VOTED 9:50 PM. Laid on the table

Department 430. Waste Disposal

SO VOTED 9:50 PM. That there be raised and appropriated the sum of \$163,000 as printed in the Finance Committee Report.

Hazardous Waste Disposal	20,000
Refuse Disposal-Transfer Station	100,000
Recyclables Disposal	0
Maintain Land Fill Complex	5,000
Professional Services	38,000
Budget Total	163,000

Department 431. Waste Collection

SO VOTED 9:51 PM. That there be raised and appropriated the sum of \$672,000 as printed in the Finance Committee Report.

Refuse Collection	511,000
Recyclables/Leaf Collection	161,000
Budget Total	672,000

Department 433. Recycling

SO VOTED 9:52 PM. That there be raised and appropriated the sum of \$10,963 as printed in the Finance Committee Report.

Salary-Labor/Custodians/Mechanics	4,540
General Expenses	6,423
Budget Total	10,963

Department 510. Health

SO VOTED 9:52 PM. That there be raised and appropriated the sum of \$210,371 as printed in the Finance Committee Report.

Salaries-Elected Officials	600
Department Head	51,477
Administrative/Clerical	25,588
Inspectors	39,808
Public Health Nurse	35,588

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Casual Employees	20,306
General Expenses	22,554
Mileage	2,500
Public Health Expenses	11,950
Emergency Health Program	0
Budget Total	210,371

Department 541. Council on Aging

SO VOTED 9:52 PM. That there be raised and appropriated the sum of \$154,188 as printed in the Finance Committee Report.

Salaries-Administrative/Clerical	81,077
Labor/Custodians/Mechanics	39,713
Part-time Other	1,110
Longevity	820
General Expenses	12,688
Motor Vehicle Expenses	5,500
Sr. Citizen Recreation	6,000
Utilities	7,280
Budget Total	154,188

Department 543. Veterans

SO VOTED 9:53 PM. That there be raised and appropriated the sum of \$124,207 as printed in the Finance Committee Report.

Salaries-Department Head	44,277
Administrative/Clerical	27,865
Longevity	450
General Expenses	1,115
Mileage	100
Veterans Benefits	50,400
Budget Total	124,207

Department 599. Commission of Disabilities

SO VOTED 9:53 PM. That there be raised and appropriated the sum of \$2,250 as printed in the Finance Committee Report.

Salaries-Casual Employees	750
General Expenses	1,150
Mileage and Transportation	350
Budget Total	2,250

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Department 610. Libraries

SO VOTED 9:53 PM. That there be raised and appropriated the sum of \$878,348 as printed in the Finance Committee Report.

Salaries-Department Head	55,452
Administrative/Clerical	30,538
Labor/Custodians/Mechanics	73,110
Librarians	491,921
Overtime	8,953
Longevity	3,815
Shift Differential	312
General Expenses	57,268
Motor Vehicle Expenses	769
Mileage	290
Utilities	22,110
Books & Visual Aid	111,056
Data Processing Expense	22,754
Budget Total	878,348

Department 650. Parks and Playgrounds

SO VOTED 9:53 PM. That there be raised and appropriated the sum of \$522,462 as printed in the Finance Committee Report.

Salaries-Department Head	57,685
Assistant Dept Head	51,477
Administrative/Clerical	27,646
Labor/Custodians/Mechanics	231,686
Part-time Clerical	5,550
Part-time Labor	28,600
Overtime	22,000
Longevity	2,118
General Expenses	13,150
Motor Vehicle Expenses	18,200
Data Processing Exp	600
Out of State Travel	1,000
Operation Expenses	48,600
Uniforms	1,150
Utilities	13,000
Budget Total	522,462

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Department 651. Summer Programs

SO VOTED 9:58 PM. That there be raised and appropriated the sum of \$127,535 as printed in the Finance Committee Report.

Salaries-Part-time Emp/Summer Prog	127,535
Budget Total	127,535

Department 652. Special Needs Program

SO VOTED 9:59 PM. That there be raised and appropriated the sum of \$8,800 as printed in the Finance Committee Report.

General Expenses	8,800
Budget Total	8,800

Report of the Historical Commission by Ronald Frazier at 10:05 PM was accepted and placed on file.

Department 691. Historical Commission

SO VOTED 10:05 PM. That there be raised and appropriated the sum of \$5,100 as printed in the Finance Committee Report.

General Expenses	5,100
Budget Total	5,100

Department 692. Celebrations/Memorial Day

SO VOTED 10:05 PM. That there be raised and appropriated the sum of \$4,200 as printed in the Finance Committee Report.

Memorial Day Activity	600
Grave Supplies	3,600
Budget Total	4,200

Department 699. Braintree-Weymouth Regional Recreation

SO VOTED 10:05 PM. That there be raised and appropriated the sum of \$58,263 as printed in the Finance Committee Report.

Braintree's Share	58,263
Budget Total	58,263

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SO VOTED 10:05 PM. That the Annual Town Meeting be adjourned until Wednesday, May 7, 1997.

Attest:

Saran E. Gillies

Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
WEDNESDAY, MAY 7, 1997

Having been informed by the Town Clerk, Saran E. Gillies, that 197 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:04 PM. After the Pledge of Allegiance, Fr. Crowley, of St. Francis, gave the invocation.

Article 4.

Department 910. Contributory Retirement Pension

UNANIMOUSLY VOTED 8:06 PM. That there be raised and appropriated the sum of \$4,026,500 as printed in the Finance Committee Report, and for this purpose, the following sums be transferred:

\$53,150 from the Golf Course Receipts

\$150,188 from Water & Sewer Receipts

\$845,565 from Electric Receipts

and the balance be raised in the tax levy, and further that such check is to be issued and turned over to the Contributory Retirement Board on or before August 15.

From Tax Levy

2,977,597

Budget Total

4,026,500

Announcement by the Chairman of the Planning Board, Ronald DeNapoli, that the first phase of the Master Plan has been completed with the establishment of goals and policies. There will be a series of public workshops on the subjects of circulation of traffic, land use and development, services and recreational resources.

Department 911. Non-Contributory Pension

UNANIMOUSLY VOTED 8:08 PM. That there be raised and appropriated the sum of \$128,785 as printed in the Finance Committee Report, and for this purpose the following sums be transferred:

\$1,806 from the Water and Sewer Receipts

\$20,943 from Electric Receipts

and the balance be raised in the tax levy.

From Tax Levy

106,036

Budget Total

128,785

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Department 912. Employee Benefits

SO VOTED 8:16 PM. That there be raised and appropriated the sum of \$3,084,160 as printed in the Finance Committee Report.

Salaries—Temporary Replacements	15,000
Merit Reviews	20,000
Management Incentive	0
Appointed/Elected Incentive	0
Drug/Alcohol Test	2,500
Retirement Sick Leave Conversion	30,000
Death Benefit Fire/Police	15,000
Group Life & Medical Insurance	2,205,000
Tuition Reimbursement	5,000
Worker's Compensation Insurance	594,660
Employer Medicare Costs	172,000
MA Unemployment Compensation	25,000
Budget Total	3,084,160

Department 900. Insurances

SO VOTED 8:16 PM. That there be raised and appropriated the sum of \$187,152 as printed in the Finance Committee Report.

General Expenses	187,152
Budget Total	187,152

Department 300. Support of Schools

SO VOTED 8:29 PM. Taken from the table

With a hand count of 114 in the affirmative and 71 in the negative.

SO VOTED 9:00 PM. That there be raised and appropriated the sum of \$26,942,976 as printed in the Finance Committee Report.

Personnel

1000	Central Administration	486,491
2000	Instruction	18,526,706
3000	Other School Services	196,725
4000	Operation of School Plant	1,537,382
	Sub Total	20,747,304

Materials

1000	Administration	15,225
2000	Instruction	512,012
3000	Other School Services	20,000
4000	Operation of School Plant	943,706
7000	Acquisition Fixed Assets	183,065
	Sub Total	1,674,008

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Supportive Services

1000	Administration	45,000
2000	Instruction	1,008,613
3000	Other School Services	1,161,471
4000	Operation of School Plant	161,000
6000	Community Services	28,964
9000	Programs with Other Districts	1,359,436
	Sub Total	3,764,484

Finance Committee Recommended

Personnel-FY98 Increases

Salary Increases	0
Step Increases	0
New Teachers for Growth(1997-12;1998-15)	50,000
	450,000

Materials-FY98 Increases

Non Recurring Costs-Textbooks/Education Material	0
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Supportive Services-FY98 Increases

Salary Increases	0
Step Increases	0
Professional Development	0
Special Education	307,180
Total FY98 Increase	757,180
Budget Total	26,942,976

Intermission 9:00-9:15 PM.

Department 941. Court Judgments

SO VOTED 9:22 PM. That there be raised and appropriated the sum of \$5,000 as printed in the Finance Committee Report.

General Expenses	5,000
Budget Total	5,000

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Department 491. Cemetery

SO VOTED 9:23PM. That there be raised and appropriated the sum of \$94,318 as printed in the Finance Committee Report, and for this purpose, the sum of \$8,000 be transferred from the Sale of Cemetery Lots Account and the balance be raised in the tax levy.

Salaries—Foreman	47,753
Administrative/Clerical	600
Labor	32,220
Longevity	360
Part-time Labor	3,000
Overtime	2,000
General Expenses	635
Motor Vehicle Expenses	3,800
Operation Expenses	3,950
Budget Total	94,318

Department 132. Reserve Fund

SO VOTED 9:23 PM. That there be raised and appropriated the sum of \$175,000 as printed in the Finance Committee Report.

Transfers Out	175,000
Budget Total	175,000

Report of the Braintree Dam Study Committee. Chairman John Haran requested that this be accepted as a final report and that the committee be dismissed.

Department 710. Maturing Debt

SO VOTED 9:23 PM. That there be raised and appropriated the sum of \$707,565 as printed in the Finance Committee Report, and for this purpose the following sums be transferred:

\$55,000 from Golf Course Receipts
\$532,565 From Water and Sewer Department Receipts and the balance be raised in the tax levy.

Tax Levy	120,000
Budget Total	707,565

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Department 751. Interest

SO VOTED 9:30 PM. That there be raised and appropriated the sum of \$947,825 as printed in the Finance Committee Report, and for this purpose the following sums be transferred:

\$1,925 from the Golf Course Receipts

\$873,900 from the Water and Sewer Receipts

and the balance be raised in the Tax Levy.

Tax Levy	72,000
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Budget Total	947,825
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Department 752. Interest - Short Term

UNANIMOUSLY VOTED 9:39 PM. That there be raised and appropriated the sum of \$75,000 as printed in the Finance Committee Report.

Short Term	75,000
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Budget Total	75,000
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Department 753. Interest - Appellate Tax

SO VOTED 9:39 PM. That there be raised and appropriated the sum of \$50,000 as printed in the Finance Committee Report.

Appellate Tax	50,000
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Budget Total	50,000
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Department 436. Water & Sewer - Wastewater Division

UNANIMOUSLY VOTED 9:40 PM. Laid on the table - That the motion under Article 4, Department 436 - Wastewater Division - be tabled.

Department 437. Water & Sewer - Tri-Town Water Division

SO VOTED 9:41 PM. That there be raised and appropriated, by transferring from the Water and Sewer Department receipts, the sum of \$393,262 as printed in the Finance Committee Report.

Salaries-Recording Sec.	1,200
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General Expenses	24,000
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Capital Improvements	10,000
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Assessments	225,000
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Operation Expenses	94,262
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Utilities	35,000
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Insurance	2,000
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Equipment Outlay	1,800
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Subtotal	393,262
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1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Department 438. Water & Sewer - Water Division

UNANIMOUSLY VOTED 9:41 PM. Laid on the table. That the motion under Article 4, Department 438 - Water Division - be tabled.

Department 439. Water & Sewer - Administrative General Division

UNANIMOUSLY VOTED 9:41 PM. Laid on the table. That the motion under Article 4, Department 439 - Administrative General Division - be tabled.

Department 630. Golf Course

SO VOTED 9:42 PM. That there be raised and appropriated the sum of \$706,794 as printed in the Finance Committee Report, and: for this purpose, the following sums be transferred:

\$706,794 from the Golf Course Receipts, and the sum of \$29,274 be transferred from the Golf Course Receipts to the General Fund for indirect costs.

Salaries- Department Head	32,000
Assistant Dept Head	47,754
Administrative/Clerical	25,975
Labor/Custodians/Mechanics	171,418
Part-time labor	20,000
Overtime	22,094
Longevity	988
Drug/Alcohol Test	125
General Expenses	37,300
Motor Vehicle Expenses	9,600
Data Processing Exp.	2,300
Out of State Travel	1,000
Operations Expenses	89,550
Uniforms	860
Utilities	21,500
Insurance Premiums	48,500
Unclassified Expenses	8,000
Capital Improvements	95,000
Equipment Outlay	72,830
Budget Total	706,794

Article 4. Procedural Motion - SO VOTED 9:43 PM. Laid on the table.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Report of the Capital Planning Committee by Chairman, Edward Ryan, was accepted and placed on file at 9:45 PM.

Article 5. Capital Improvements - Requiring a 2/3 vote

UNANIMOUSLY VOTED 9:45 PM. That the sum of \$2,996,622 be raised and appropriated for the purpose of funding Capital Improvements and Equipment Outlay as presented in the Finance Committee Report.

135	Town Accountant	
	Equipment Outlay	6,000
192	Mtn Town Hall	
	Capital Improvements	100,000
210	Police Department	
	Equipment Outlay	220,000
211	Mtn Police Station	
	Capital Improvements	14,488
220	Fire Department	
	Equipment Outlay	141,000
	Capital Improvements	63,334
244	Sealer of Weights & Measures	
	Equipment Outlay	500
292	Animal Control	
	Equipment Outlay	400
300	Support of Schools	
	Capital Improvements	936,000
	Equipment Outlay	325,000
411	Engineering	
	Equipment Outlay	21,000
431	Waste Collection	
	Equipment Outlay	1,500
491	Cemetery	
	Capital Improvements	30,000
650	Parks & Playgrounds	
	Equipment Outlay	57,900
	Capital Improvements	120,000
163	Registration	
	Equipment Outlay	1,500
421	Highway	
	Equipment Outlay	438,000
	Capital Improvements	520,000
Total Article 5 - Equip Out/Cap Imp.		2,996,622

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SO VOTED 10:00 PM That the Annual Town Meeting be adjourned until Monday, May 12, 1997.

Attest:

Saran E. Gillies

Saran E. Gillies

Town Clerk

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
MONDAY, MAY 12, 1997

Having been informed by the Town Clerk, Saran E. Gillies, that 209 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:02 PM. After the Pledge of Allegiance, gave the invocation.

Article 4N STM. Street Lighting - Taken off the table

SO VOTED 8:07 PM. That the following sums be transferred:

\$20,000 from the Waste Disposal/General Expenses/Hazardous Waste Disposal Account and for this purpose, that the sum of \$20,000 be transferred to the Street Lighting/General Expenses/Street Lighting Account, said monies to be expended: under the direction of the Board of Selectmen.

SO VOTED 8:10 PM. That the Special Town Meeting be closed and the Annual Town Meeting be called to session.

Article 4.

Department 424. Street Lighting - Taken off the table

SO VOTED 8:10 PM. That there be raised and appropriated the sum of \$295,000 as printed and amended in the Finance Committee Report.

Street Lighting	295,000
Budget Total	295,000

Article 6. Electricity used for Street Lighting

SO VOTED 8:08 PM. Laid on the table

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 7. Revolving Fund - School Department

UNANIMOUSLY VOTED 8:10 PM. That the Town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 53E 1/2 that may be spent by the School Department without further appropriation, for the fiscal year commencing July 1, 1997, to pay for the operation of school bus transportation. The School Department revolving fund for school bus transportation is to be credited with all fees and charges received during fiscal year 1998 from persons using school bus transportation. The School Department may spend \$75,000 in revolving fund monies for the program during fiscal year 1998.

Article 8. Revolving Fund - Council on Aging

UNANIMOUSLY VOTED 8:11 PM. That the Town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 53E 1/2 that may be spent by the Council on Aging without further appropriation for the fiscal year commencing July 1, 1997, to pay salaries, expenses, and contractual services required to provide services and activities for the Town's elderly residents. The Council on Aging Revolving Fund is to be credited with all fees and charges received during fiscal year 1998 from persons using said programs. The Council on Aging may spend \$30,000 in revolving fund monies for said programs during fiscal year 1998.

Article 9. Revolving Fund - Recycling Committee

SO VOTED 8:12 PM. That the Town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 53E 1/2 that may be spent by the recycling committee without further appropriation during the fiscal year commencing July 1, 1997, to pay expenses required to order and purchase home composting bins and curbside recycling bins for residents of the Town. The Recycling Committee Revolving Fund is to be credited with all fees and charges received during Fiscal Year 1998 from persons purchasing said bins. The Recycling Committee may spend \$3,900 in revolving fund monies for the programs during Fiscal Year 1998.

Article 10. Senior Citizen Tax Relief Program

UNANIMOUSLY VOTED 8:12 PM. INDEFINITE POSTPONEMENT

Report of the Permanent Fee Study Committee by Chairman, Edward Doyle, was accepted and placed on file at 8:13 PM.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 11. Fifty Third Pay Period

SO VOTED 8:16 PM. That the sum of \$60,000 be raised and appropriated for the purpose of funding, on an annual pro-rata basis, the fifty-third pay period for the Town's weekly payroll employees, said monies to be held in an account reserved for future appropriation by the Town Meeting.

Article 12. 411 Pond Street

POSITIVE MOTION. Requiring a 2/3 vote - **DEFEATED 8:57 PM.** With a hand count of 89 in the affirmative and 104 in the negative.

That the Town authorize the Board of Selectmen to purchase or take by eminent domain for roadway improvements and/or public park purposes, property in the vicinity of the Pond and Granite Street intersection, having an address of 411 Pond Street, as shown on Assessors' Plan No. 1037, Plot 10.

Article 12.

SO VOTED 8:57 PM. INDEFINITE POSTPONEMENT

Article 13. Land off Common Street

SO VOTED 9:21 PM. Laid on the Table

Report of the Old Colony Railroad Mitigation Committee the by Chairman, Kevin Dasey, was accepted and placed on file at 9:25 PM.

Article 14. Amend By-laws (Contracts)

SO VOTED 9:27 PM. INDEFINITE POSTPONEMENT

Article 15. \$200,000 to be Expended by School Trust Fund Committee

SO VOTED 9:27 PM. Laid on the Table

Article 16. Central Garage & Administration Building

SO VOTED 9:27 PM. INDEFINITE POSTPONEMENT

Article 17. New Library Facility

SO VOTED 9:28 PM. Laid on the Table

Article 18. Amend Zoning By-law - 798 Washington Street

SO VOTED 9:28 PM. Laid on the Table

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 19. Weed Control at Eaton's Pond

SO VOTED 9:29 PM. That the sum of \$2,000 be raised and appropriated for the purpose of weed control at Eaton's Pond to supplement monies previously appropriated under Article 7 of the May 1996 Special Town Meeting, said monies to be expended under the direction of the Conservation Commission.

Article 20. Master Plan for the Plain Street Cemetery

SO VOTED 9:30 PM. INDEFINITE POSTPONEMENT

Article 21. Water Transmission and Distribution System

SO VOTED 9:30 PM. INDEFINITE POSTPONEMENT

Article 22. Waste Water Collection System

SO VOTED 9:31 PM. Laid on the Table

Article 23. Sewer System Rehabilitation

SO VOTED 9:31 PM. Laid on the Table

Article 24. Septic Systems

SO VOTED 9:31 PM. INDEFINITE POSTPONEMENT

Article 25A. Inglewood Street

UNANIMOUSLY VOTED 9:32 PM. That the Town vote to accept as and for a Town Way, Inglewood Street, so called, as laid out by the Selectmen on April 14, 1997, from Vinedale Road southwesterly for a distance of approximately 480 feet to a dead end.

Article 25B. Bramblewood Lane

UNANIMOUSLY VOTED 9:32 PM. That the Town vote to accept as and for a Town Way, Bramblewood Lane, so called, as laid out by the Selectmen on April 14, 1997, from Summit Ridge Drive northeasterly for a distance of approximately 704 feet to the portion of Bramblewood Lane previously accepted on May 28, 1970.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 25C. Maplewood Terrace

UNANIMOUSLY VOTED 9:33 PM. That the Town vote to accept as and for a Town Way, Maplewood Terrace, so called, as laid out by the Selectmen on April 14, 1997, from Bramblewood Lane southeasterly for a distance of approximately 1,058 feet to Summit Ridge Drive.

Article 25D. Summit Ridge Drive

UNANIMOUSLY VOTED 9:33 PM. That the Town vote to accept as and for a Town Way, Summit Ridge Drive, so called, as laid out by the Selectmen on April 14, 1997, from Cain Avenue northeasterly for a distance of approximately 1,271 feet to a dead end at its intersection with Maplewood Terrace.

Article 25E. Calvin Street

UNANIMOUSLY VOTED 9:34 PM. That the town vote to accept as and for a Town Way, Calvin Street, so called, as laid out by the Selectmen on April 14, 1997, from Addison Street Northeasterly for a distance of approximately 1,007 feet to Fallon Circle.

Article 25F. Davis Road

UNANIMOUSLY VOTED 9:34 PM. That the Town vote to accept as and for a Town Way, Davis Road, so called, as laid out by the Selectmen on April 14, 1997, from Addison Street Northeasterly for a distance of approximately 1,177 feet to Granite Street.

Article 25G. Blossom Road

UNANIMOUSLY VOTED 9:35 PM. That the Town vote to accept as and for a Town Way, Blossom Road, so called, as laid out by the Selectmen on April 14, 1997 from Davis Road northwesterly for a distance of approximately 177 feet to the portion of Blossom Road previously accepted April 16, 1956.

Article 25H. Bay State Drive

LOST 9:30 PM. With a count of 70 in the affirmative and 100 in the negative: That the Town vote to accept as and for a town way, Bay State Drive, so called, as laid out by the Selectmen April 14, 1997, from Granite Street Northwesterly for a distance of approximately 1,581 feet to a cul de sac.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 25I. Wood Road

LOST 9:50 PM. That the Town vote to accept as and for a Town Way, Wood Road, so called, as laid out by the Selectmen April 14, 1997, from the terminus of the portion previously accepted under Article 71 of the March 19, 1961, Annual Town Meeting southwesterly for a distance of approximately 2,738 feet to a cul de sac.

Article 25J. Messina Drive - Requiring a 2/3 vote

LOST 9:51 PM. With a count of 30 in the affirmative and 160 in the negative: That the Town vote to accept as and for a Town way, Messina Drive, so called, as laid out by the Selectmen April 14, 1997, from Pond Street northwesterly for a distance of approximately 1,728 feet to a cul de sac.

Article 25K. Sunnyside Lane - Requiring a 2/3 Vote

SO VOTED 9:51 PM. With a count of 180 in the affirmative and 10 in the negative: That the Town vote to accept as and for a Town Way, Sunnyside Lane, so called, as laid out by the Selectmen April 14, 1997, from Grove Street southwesterly for a distance of approximately 529 feet to a cul de sac.

Article 25L. Sheridan Road - Requiring a 2/3 vote

SO VOTED 9:52 PM. With a count of 185 in the affirmative and 5 in the negative: That the Town vote to accept as and for a Town Way, Sheridan Road, so called, as laid out by the Selectmen April 14, 1997, from Wayne Avenue northwesterly for a distance of approximately 282 feet to a cul de sac.

Article 26. John Paul Circle - Requiring a 2/3 vote

SO VOTED 9:53 PM. With a count of 190 in the affirmative and 0 in the negative: That the Town vote to accept as and for a Town Way, John Paul Circle, so called, as laid out by the Selectmen April 14, 1997, from Commercial Street in the vicinity of Bower Road northeasterly, northwesterly, and southwesterly for a distance of approximately 1,596 feet to Commercial Street.

Report of the Personnel Board by the Personnel Director, Ms. Diamond, was accepted and placed on file at 9:58 PM.

Article 27A. Reclassifications

SO VOTED 9:58 PM. INDEFINITE POSTPONEMENT

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 27B-1. Scheduling Coordinator - Building Department

UNANIMOUSLY VOTED 10:02 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part, the report of the Personnel Board dated May 1997 for the purpose of amending the job description of Scheduling Coordinator - Building Department (S-7).

Article 27B-2. Lieutenant - Police

UNANIMOUSLY VOTED 10:05 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part, the report of the Personnel Board dated May 1997 for the purpose of amending the job description of Lieutenant - Police Department (P—3).

Article 27B-3. Sergeant - Police

SO VOTED 10:10 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part, the report of the Personnel Board dated May 1997 for the purpose of amending the job description of Sergeant - Police Department (P-2).

Article 27B-4. Police Officer

UNANIMOUSLY VOTED 10:11 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part, the report of the Personnel Board dated May 1997 for the purpose of amending the job description of Police Officer - Police Department (P-1).

Article 28. IAFF

SO VOTED 10:24 PM. With a hand count of 104 in the affirmative and 58 in the negative: That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1997 to conform with agreements brought about by collective bargaining with Local 920, International Association of Firefighters, and further that the sum of \$750,348 be raised and appropriated for the purpose of funding said collective bargaining agreement with Local 920, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SO VOTED 10:24 PM. That the Annual Town Meeting be adjourned until Tuesday, May 13, 1997.

Attest:

Saran E. Gillies

Saran E. Gillies,
Town Clerk

**TOWN OF BRAINTREE
ANNUAL TOWN MEETING
TUESDAY, MAY 13, 1997**

Having been informed by the Town Clerk, Saran E. Gillies, that 189 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 7:58 PM. After the Pledge of Allegiance, Ruth Swartz gave the invocation.

The Moderator recognized the presence in the hall of State Senator, William Keating, and he also brought to the attention of the Meeting that today was the 357th Anniversary of Braintree.

The Moderator then recognized Mr. Foley. Mr. Foley announced that the Finance committee was recommending tabling the three Articles for the Water and Sewer Department: Budget, Wastewater, Sewer and Wastewater. They are to be put on the Warrant for the June 30th Meeting.

Article 4.

Department 436. Water & Sewer - Wastewater Division

SO VOTED 8:04 PM. Laid on the Table

Department 438. Water & Sewer - Water Division

SO VOTED 8:04 PM. Laid on the Table

Department 439. Water & Sewer - Administrative General Division

SO VOTED 8:06 PM. Laid on the Table

Article 4. PROCEDURAL MOTION

Taken off the table 8:07 PM.

UNANIMOUSLY VOTED 8:07 PM. That in order to reduce the tax rate for fiscal 1998 the sums of:

\$1,944,048 be transferred from the Surplus Revenue Account (free cash), and \$116,486.59 be transferred from the Overlay Surplus Account.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Article 6. Electricity Used for Street Lighting Taken off the table 8:09 PM.

SO VOTED 8:09 PM. That there be included in the tax levy for electricity used for street lighting the sum of \$346,500 appropriated under Article 4 of the warrant for the May 1996 Annual Town Meeting, and that said sum together with the income from sales of electricity to private consumers or for the power supplied to municipal buildings or for municipal power and from sales of appliances and jobbing during the current fiscal year to be appropriated for use of the Municipal Light Board for repairs, renewals, new construction; and in lieu of tax payment to the Town's General Fund, and operating expenses of the plant for the fiscal year, as defined in Section 57, Chapter 164 of the General Laws, and that if said income shall exceed the expenses for the fiscal year, such amount of excess as is deemed necessary by the Municipal Light Board shall be transferred to the construction fund of said plant and shall be used for such additions to the plant as may thereafter be authorized by the Municipal Light Board and any remaining amount paid into the surplus of the town treasury.

Article 13. Land off Common Street

Taken off the Table 8:10 PM.

UNANIMOUSLY VOTED: 8:13 PM. That the Town vote to transfer from the Board of Selectmen to the School Committee, the care, custody and control of a parcel of land containing 2.84 acres located off Common Street, as shown on Assessors' Map No. 2060, Plan 221, also shown as lot 4 on a plan entitled "Definitive Subdivision Plan of Land 'Common Meadow', Braintree, Mass" dated December 4, 1992 by Harold A. Donahoe, Jr., recorded with the Norfolk County Registry of Deeds as Plan No. 342 of 1994 in Plan Book 422, said land having been a gift to the Town of Braintree from Ronald J. Brodeur, pursuant to a deed recorded at the Norfolk County Registry of Deeds on December 11, 1996, in Book 11622, Page 679.

Article 15. Taken from the Table

SO VOTED 8:40 PM. INDEFINITE POSTPONEMENT

Report of the Trust Fund Committee by Gordon Campbell accepted and placed on file at 8:42 PM.

Article 15. POSITIVE MOTION by Gordon Campbell

DEFEATED 8:42 PM. That the sum of \$200,000 be raised and appropriated for the purpose of promoting, learning and supporting our public schools, said monies to be expended under the direction of the School Trust Fund Committee.

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Article 17. New Library - Requiring a 2/3 vote Taken off the Table 8:44 PM.

SO VOTED 9:06 PM. With a count of 147 in the affirmative and 29 in the negative: That the sum of \$4,500,000 be appropriated for the purpose of constructing, originally equipping, and furnishing a new library facility to replace the current facility at the site of 798 Washington Street, including the costs of demolition and cleanup of the existing facility and of engineering and architectural services and other related costs of construction; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$4,500,000 pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 7; that the Library Board of Trustees, with the approval of the Board of Selectmen, are authorized to contract for and expend, any federal or state aid available for the project; and that the Library Board of Trustees are authorized to take any other action necessary to carry out this project.

Article 17. Library - Substitute Motion - Requiring a 2/3 vote Taken off the Table 8:44 PM.

DEFEATED 9:19 PM. With a count of 37 in the affirmative and 139 in the negative: That the sum of \$2,500,000 be appropriated for the purpose of constructing, originally equipping, and furnishing a new library addition by adding to the current facility at the site of 798 Washington Street, including the costs of demolition and cleanup of the existing facility and of engineering and architectural services and other related costs of construction; and further, that said addition to be of two story construction of not more than 12,800 square feet attached at the south side of the existing rear entrance stairwell; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$2,500,000 pursuant to the provisions of Massachusetts General Laws Chapter 44, Section 7; that the Library Board of Trustees, with the approval of the Board of Selectmen, are authorized to contract for and expend, any federal or state aid available for the project; and that, the Library Board of Trustees are authorized to take any other action necessary to carry out this project.

RESOLUTION 10:09 PM.

The Finance Committee resolves that the Town Moderator appoint a Committee to evaluate state mandates and their related costs and to communicate to the State Legislators that the Town of Braintree is unhappy with these State mandates which are imposed on our community without funding from the Commonwealth of Massachusetts, including, but not limited to special needs education

Report of the Planning Board accepted and placed on file at 10:09 PM.

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Article 18. Amend Zoning By-laws and Map - 798 Washington Street Taken from the Table 10:13 PM.

UNANIMOUSLY VOTED 10:13 PM. That the Town vote to amend its Zoning By-laws and map, dated May 1940, as most recently amended, by rezoning from Open Space and Conservatory to Residence B District, land located at 798 Washington Street, consisting of 39,795 square feet, as shown on Assessors' Map No. 1005, Plot 61.

Report from Mr. Wasil on the Peterson Pool Committee at 10:16 PM, was accepted and placed on file.

Article 25H. Bay State Drive - Move to Reconsider - Requiring a 2/3 vote

LOST 9:30 PM - With a count of 73 in the affirmative and 89 in the negative: That the Town vote to accept as and for a Town Way, Bay State Drive, so called, as laid out by the Selectmen April 14, 1997, from Granite Street northwesterly for a distance of approximately 1,581 feet to a cul de sac.

Article 25J. Messina Drive - Move to Reconsider - Requiring a 2/3 vote

LOST 9:51 PM - With a count of 31 in the affirmative and 140 in the negative: That the Town vote to accept as and for a Town Way, Messina Drive, so called, as laid out by the Selectmen April 14, 1997, from Pond Street northwesterly for a distance of approximately 1,728 feet to a cul de sac.

Article 29. Amend By-laws - Emergency Management

SO VOTED 10:25 PM. INDEFINITE POSTPONEMENT

RESOLUTION by Virginia M. Mitchell

SO VOTED 10:36 PM. With a count of 101 in the affirmative and 50 in the negative:

A RESOLUTION

This body hereby resolves to convey to the Board of Selectmen its unequivocal disagreement with the Board's vote to allow for the establishment of a union—by whatever name known—on the part of the management employees of the Town.

This body affirms that management employees should not formally organize as it is believed to not be in the Town's best interest.

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Further still, by this resolution, this assembled body of Town Meeting Members wishes to convey its unwavering support of its management personnel and its commitment to treat them fairly, through their respective appointing authorities, relative to wages, hours of work, and conditions of employment.

Respectfully submitted,

Virginia M. Mitchell
Precinct 2 Town Meeting Member

Article 30. Amend By-laws - Weights & Measures

SO VOTED 10:36 PM. INDEFINITELY POSTPONED

Article 31. Amend Zoning By-laws - Conforming and Non-conforming one and two Family Dwellings

SO VOTED 10:36 PM. INDEFINITELY POSTPONED

Article 32. Transfer of Parcel of Land at 44 Allen Street to Board of Parks and Playgrounds Commission.

SO VOTED 10:37 PM. Laid on the Table

Resolution from the Finance Committee for Allen Street Property

Presented by Mr. Foley

SO VOTED 10:41 PM.

The Finance Committee seeks a resolution that the Town Moderator appoint a committee of five persons to study possible uses and costs for the Allen Street property, including but not limited to:

- (1) meeting with the Braintree Electric Light Department to evaluate the property,
- (2) develop a list of alternative uses
- (3) appraise the property
- (4) develop a strategy for the property that includes, but is not limited to the costs associated with the various strategies,
- (5) develop a recommendation for the Town Meeting to consider how the Braintree Electric Light Department and the Town of Braintree can move forward with this property in the best interests of the residents of the Town of Braintree.

and any other matters that this committee feels it should address in accomplishing this objective.

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Article 33. Rescind the Water & Sewer Rate Increase

SO VOTED 10:42 PM. INDEFINITELY POSTPONED

Article 34. Amend Zoning By-law & Zoning Map - Rezoning 33 Quincy Avenue
- Requiring a 2/3 vote

SO VOTED 10:43 PM. With a count of 170 in the affirmative and 9 in the negative: That the Town vote to amend its Zoning By-law and Zoning Map dated May 1940, as most recently amended, by rezoning from Commercial District to General Business District a parcel of land located at 33 Quincy Avenue, said parcel being shown on a plan dated October 1965 by G.F. Gray and containing 6,367 square feet, and also being shown as Lot #1 containing 14 square feet on a plan by Gale Engineering dated February 18, 1966, both plans being on file with the Norfolk Registry of Deeds.

Article 35. Amend Zoning By-laws - Article 9: Section 135.911 Exemption (Signs)
- Requiring a 2/3 vote

UNANIMOUSLY VOTED 10:47 PM: That the Town vote to amend its Zoning By-laws dated May 1940, as most recently amended, by adding the following new Section to Article 9:

“Section 135.911 Exemption.

The provisions of this By-law shall not apply to any sign erected pursuant to the Adopt an Island program, to be administered by the Board of Selectmen or its designee.”

AMENDMENT: SO VOTED 10:48 PM. That the motion under Article 35 be amended by inserting after the word “sign” the following new language to Article 9:

“The face of which will not exceed twelve inches in height and eighteen inches in width.”

So that the motion, as amended, will read:

That the Town vote to amend its Zoning by-laws dated May 1940, as most recently amended, by adding the following new section to Article 9:

“Section 135.911. EXEMPTION

The provisions of this By-law shall not apply to any sign, the face of which will not exceed twelve inches in height and eighteen inches in width, erected pursuant to the Adopt an Island program to be administered by the Board of Selectmen or its designee.”

Article 36. Amend Zoning By-law - Town Development Plans

SO VOTED 10:49 PM. INDEFINITELY POSTPONED

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Article 37. Amend Zoning By-law - Section 135-704

SO VOTED 10:47 PM. INDEFINITELY POSTPONED

Article 38. Amend Zoning By-laws - Article XIV - Rules & Regulations for Traffic

SO VOTED 10:47 PM. INDEFINITELY POSTPONED

Article 39. Amend Zoning By-law - Section 135-805 - Use

SO VOTED 10:48 PM. INDEFINITELY POSTPONED

Article 40. Amend Zoning By-law - Section 135-301

SO VOTED 10:48 PM. INDEFINITELY POSTPONED

Article 41. Amend Zoning By-law - Section 135-701

SO VOTED 10:48 PM. INDEFINITELY POSTPONED

Article 42. Amend Zoning By-law - Section 135-705

SO VOTED 10:48 PM. INDEFINITELY POSTPONED

Article 43. - 44 Allen Street

SO VOTED 10:49 PM. INDEFINITELY POSTPONED

SO VOTED 10:50 PM. That the Annual and Special Town Meeting be dissolved.

Attest:



Saran E. Gillies,
Town Clerk

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TOWN OF BRAINTREE
SPECIAL TOWN MEETING
MONDAY, JUNE 30, 1997

ART.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
SPECIAL TOWN MEETING JUNE 30, 1997				
1	School Department	1	600,000	
2	Dept. 436-Water & Sewer Wastewater Div.			
	Tabled	1		
	Removed From Table	2		4,800,899A
			400,000B	
			275,000B	
	Dept. 438-Water & Sewer Water Div.	2		1,109,075A
		3		350,000B
	Dept. 439-Admin. Genl. Div.	3		740,573A
3	Water & Sewer-Water Transmission & Dist.			
	Tabled	2		
4	Water & Sewer-Waste Water Collection Sys.			
	Tabled	2		
5	Water & Sewer-Financial Assistance			
TOTAL IN LEVY			600,000	
TOTAL NOT IN LEVY				7,675,547

CODE

- A Water & Sewer Receipts
- B Water & Sewer Retained Earnings Account

**TOWN OF BRAINTREE
SPECIAL TOWN MEETING
MONDAY, JUNE 30, 1997**

Having been informed by the Town Clerk, Saran E. Gillies, that 184 members were present and that a quorum was declared, the Moderator, Robert C. McDermott Jr., called the meeting to order at 7:50 PM. After the Pledge of Allegiance, the invocation was given by Mr. Wilbur Roper.

The Moderator then asked for a moment of silence in memory of Braintree's Citizen of the Year in 1995, the Town's previous Veterans' Affairs Officer, Thomas Laffin.

The Town Clerk, Saran Gillies, administered the oath of office to the Members.

The Moderator recognized the election of two new Town Meeting Members, both elected to fill a precinct vacancy: Adele Barcelo elected to a one year term in Precinct 3 and Elizabeth Page to a one year term in Precinct 4.

The Fourth of July Committee and William Hedland, Director of Parks and Playgrounds were commended for their successful holiday celebration.

ARTICLE 1 STM. School Department

SO VOTED 8:07 PM. That the sum of \$600,000 be raised and appropriated for the School Department, said monies to supplement monies previously appropriated at the May, 1997 Annual Town Meeting, said monies to be expended under the direction of the School Committee for fiscal year 1998.

ARTICLE 2 STM. Department 436 - Water & Sewer - Wastewater Division

SO VOTED 8:11 PM. Laid on the table.

ARTICLE 3 STM. Water & Sewer - Water Transmission & Distribution

Indefinitely Postponed by the Finance Committee

SO VOTED 9:05 P.M. TABLED, following discussion on a positive motion, with a hand count of 119 in the affirmative and 56 in the negative.

"That the sum of \$7,330,000 be appropriated for rehabilitating and reconstructing the water transmission and distribution system, including laying and relaying water mains of not less than six inches and any necessary engineering services in connec-

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tion therewith, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$7,330,000 under Massachusetts General Laws, Chapter 44, Section 8, and further that the Selectmen be, and hereby are, authorized to take all means necessary to carry out this action."

ARTICLE 4 STM. Water & Sewer - Waste Water Collection System

SO VOTED 9:07 P.M. TABLED

ARTICLE 5. Water & Sewer - Financial Assistance

SO VOTED 9:12 PM. That the town vote to authorize the Water and Sewer Commission to secure financial assistance in the form of grants and interest-free loans for the planning, design and construction of infiltration/inflow, and/or sewer system rehabilitation projects as may be made available from the Massachusetts Water Resources Authority.

ARTICLE 2

9:14 P.M. SO VOTED: To remove Article 2 from the table.

Dept. 436 - Water and Sewer - Wastewater Division

Finance Committee moves indefinite postponement.

A positive motion was brought forward: that there be raised and appropriated the sum of \$5,200,899 to be expended under the direction of the Water and Sewer Commission, and for this purpose, the following sums be transferred:

\$ 4,800, 899 from the Water and Sewer Department Receipts and
\$400,000 from the Water and Sewer Retained Earnings Account.

SO VOTED 9:36 P.M. a motion to amend the Water and Sewer budget by increasing the Water/Sewer Capital Improvements account with an additional \$275,000, said moneys to be transferred from retained earnings.

N.B. Discussion on this article included references to funding of the Elm-Adam-Middle Streets rehabilitation project.

SO VOTED 9:37 the Article as amended.

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Article 2 STM. Dept. 438 - WATER AND SEWER - WATER DIVISION Finance Committee moves Indefinite Postponement

A positive motion was brought forward: that there be raised and appropriated by transferring from the Water and Sewer receipts the sum of \$1,109,075, said monies to be expended under the direction of the Water and Sewer Commission.

SO VOTED 9:38 p.m. a motion to amend the Water and Sewer/ Water Division budget by increasing the Water/Sewer - Water Division Capital Improvements account with an additional \$350,000, said moneys to be transferred from retained earnings.

N.B. Discussion on this article included references to funding of the Elm-Adam-Middle Streets rehabilitation project.

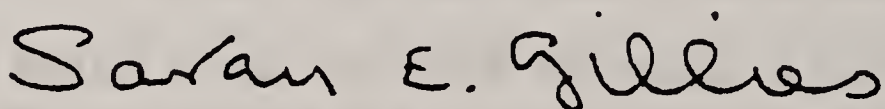
SO VOTED 9:38 P.M. the article as amended.

Dept. 439 WATER AND SEWER - ADMINISTRATIVE GENERAL DIVISION

Finance Committee moves Indefinite Postponement

SO VOTED 9:42 p.m. on a positive motion: that there be raised and appropriated by transferring from the Water and Sewer Department receipts the sum of \$740,573, said monies to be expended under the direction of the Water and Sewer Commission.

9:45 p.m. Meeting adjourned.



Saran E. Gillies
Town Clerk

**TOWN OF BRAINTREE
SPECIAL TOWN MEETING
THURSDAY, JULY 31, 1997**

ART.	DESCRIPTION	PAGE
	SPECIAL TOWN MEETING JULY 31, 1997	
1	ECONOMIC OPPORTUNITY AREA	1
2	MASSACHUSETTS HEAVY IND.	1
2-2	SPECIAL TAX ASSESSMENT	1

**Special Town Meeting Minutes
Thursday, July 31, 1997**

Having been informed by the Town Clerk, Saran E. Gillies, that 151 members were present and that a quorum, was declared, the Moderator, Robert C. McDermott Jr., called the meeting to order at 8:04 PM. After the Pledge of Allegiance, the invocation was given by Ruth Starr.

The Town Meeting Members were administered the oath of office by the Town Clerk.

The Moderator called for a moment of silence for Mr. Sam Garlisi and Mr. Joseph Wine.

ARTICLE 1 STM.

SO VOTED 9:40 PM. That the Town vote pursuant to Chapter 23A, Sections 3A-3H of the General Laws to designate as a economic opportunity area for a maximum period of twenty (20) years, certain parcels of land as described and printed in the application for designation of economic opportunity area handout.

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ARTICLE 2-STM.

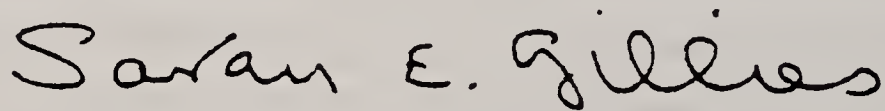
SO VOTED 9:44 PM. That the Town vote to approve the Certified Project Application submitted by Massachusetts Heavy Industries for a facility located within the Braintree Economic Opportunity area as described and printed in the certified project application handout.

ARTICLE 2-2 STM.

SO VOTED 9:55 PM. That the Town vote to provide local property tax relief in the form of a Special Tax Assessment to Massachusetts Heavy Industries, Inc. for the purpose of promoting economic development, and further that the Town vote to authorize the Board of Selectmen and the Board of Assessors to enter into Special Tax Assessment agreement with Massachusetts Heavy Industries, Inc. as described and printed in the Tax Agreement Handout.

SO VOTED: 9:55 PM. That the Special Town Meeting be adjoined.

Attest:



Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
SPECIAL TOWN MEETING
OCTOBER 20, 21, 1997

ART.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
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SPECIAL TOWN MEETING
SESSIONS: OCTOBER 20, 21, 1997

1	Report of Boards & Committees			
	Mass. Respiratory Hospital	2		
	Report of progress from			
	Capital Planning	6		
	Non-Binding Resolution by			
	Lisa Bertola	11		
	Planning Board	13		
	School Fund Committee	15		
2A	Unpaid Bills Not in Excess of			
	Appropriation	1	5,949.26	1,808.34A
2B	Unpaid Bills in Excess of			
	Appropriation	2	4,252.54	
3A	Street Lighting	2	20,000.00	
3B	Cemetery	2	2,238.00	
3C	Library	2	140.00	
3D	General Insurance	3	10,000.00	
3E	Personnel	3	1,000.00	
3F	Employee Benefits	3	43,400.00	1,200.00A
				400.00B
3G	General Government	3		
	Tabled			
	Off Table	5		
3H	Registration	3	1,250.00	
3I	Maintenance of Town Hall	4	32,800.00	
3J	Braintree Weymouth Recreation	4	645.00	
3K	Youth Commission	4	850.00	
3L	Fire	4	15,433.00	

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3M	Unclassified/Personnel			
	Services Account	5	3,142.00	52.00B
	Tabled	5		
	Off Table	5		
3N	Water and Sewer Retained			
	Earnings Account	5		30,000.00A
4A-1	General Government	6	60,000.00	
4A-2	General Government	6	49,200.00	
4B	Parks	6		
4C	Highway	6		15,000.00C
5	Stabilization Fund	6		
	Tabled			
6	Repair/Plaza Deck	7		
7	Norfolk County Hospital	7		
8	Rescind Unexpended Funds			
	Highland Fire Sta			
9	Mutual Aid Agreements	7		
10	Parking Violations	7		
10	Positive Motion			
	Parking Violations	7		
11	Roadway Improvements	8	15,000.00	
12	Allen Street	9		
13	Plain Street Cemetery	9	15,000.00	
14A-A1	Auditor	9		
	Tabled			
14A-A2	Assistant to Executive			
	Secretary/Administrator	9		
14A-B1	Position Motion/Principal			
	Clerk Health	9	5,842.00	9,081.00D
14A-B2	Positive Motion			
	Environmental Health			
	Specialist	10	14,858.00	9,305.00E
14B	Compensation Plan	10		
	Amendment	10		
	As Amended	10		
15	Inspectors & Wardens	11		
16	Amend Zoning By-Laws-			
	Art.XVI-Wireless Commun-			
	ication Tower & Structure			
	Moratorium	11		

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17	Amend Zoning By-Laws Section 135-601-Table of Prin. Uses- Residential	13		
18	Amend Zoning By-Laws Section 135-705-Multi- Family Dwellings	14		
19	Amend Zoning By-Laws Parks/Playgrounds	15		
20	Revolving Fund	15		
21	Title V Grant Money	15		
22	Funding for Schools	15		
23	Water/Sewer Commission Reimbursement/Gabriel	15		
24	Lundquist Drive	16		
	TOTAL IN LEVY		300,999.80	
	TOTAL NOT IN LEVY			66,846.34
	GRAND TOTAL		367,846.14	

CODES

- A. ... Water & Sewer Retained Earnings
- B. ... Golf Receipts
- C. ... Elm Street Drainage Account
- D. ... Health Department/Personnel Services/Casual Employees Account
- E. Health Department/Personnel Services/Contract Services Account

**TOWN OF BRAINTREE
SPECIAL TOWN MEETING
MONDAY, OCTOBER 20, 1997**

Special Town Meeting Minutes
Monday, October 20, 1997

Having been informed by the Town Clerk, Saran E. Gillies, that 198 members were present and that a quorum was declared, the Moderator, Robert C. McDermott Jr., called the meeting to order at 7:52 PM. After the Pledge of Allegiance, the invocation was given by Mrs. Ruth Swartz Starr.

The Moderator announced the election of Sherilyn N. Harrison to fill a vacancy in the membership of Precinct One, created by the resignation of Robert Nicosia.

The Town Meeting Members were administered the oath of office by the Town Clerk.

ARTICLE 1 STM.

UNANIMOUSLY VOTED 7:57 PM. That Article 1 be taken up in conjunction with all other articles in the warrant.

ARTICLE 2A STM. UNPAID BILLS NOT IN EXCESS OF APPROPRIATION (REQUIRING A 9/10 VOTE.)

UNANIMOUSLY VOTED 8:00 PM. That the sum of \$7,757.60 be raised and appropriated for the purpose of funding unpaid bills contracted prior to July 1, 1997, which were not in excess of appropriation, and for this purpose, the following sums be transferred:

\$1,808.34 from the Water and Sewer Retained Earnings and the balance of \$5,949.26 be raised in the tax levy, said amounts to the following departments:

Sign Review Board	\$ 110.70
Police	1,030.14
Zoning Board of Appeals	110.43
Fire	2,705.53

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HIGHWAY	406.00
HEALTH	153.67
COMM. ON DISABILITIES	185.67
VETERANS	1,247.12
WATER AND SEWER	1,808.34

ARTICLE 2B STM. UNPAID BILLS IN EXCESS OF APPROPRIATION (requiring a 9/10 vote)

UNANIMOUSLY VOTED 8:02 PM. That the sum of \$4,252.54 be raised and appropriated for the purpose of funding unpaid bills contracted prior, to July 1, 1997 which were in excess of appropriation, and for this purpose, the following sums be transferred:

POLICE	\$ 20.00
FIRE	3,051.15
HIGHWAY	1,125.00
HEALTH	56.39

Mr. William Sweeney, Executive Secretary to the Board of Selectmen reported current status of negotiations with Mass. Respiratory Hospital. Town would need between 2.1 - 2.5 Million in bonds in event land was offered. Report was accepted and filed 8:19 PM.

ARTICLE 3A STM. STREET LIGHTING

UNANIMOUSLY VOTED 8:23 PM. That the sum of \$20,000.00 be raised and appropriated for the Street Lighting/General Expenses Account, for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3B STM. CEMETERY

UNANIMOUSLY VOTED 8:23 PM. That the sum of \$2,238.00 be raised and appropriated for the Cemetery Department/Personnel Services/Part-Time Labor Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Cemetery Superintendent.

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ARTICLE 3C STM. LIBRARY

UNANIMOUSLY VOTED 8:25 PM. That the sum of \$140.00 be raised and appropriated for the Library Department/Personnel Services/Longevity Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Library Director.

ARTICLE 3D STM. GENERAL INSURANCE

UNANIMOUSLY VOTED 8:25 PM. That the sum of \$10,000.00 be raised and appropriated for the Insurances/General Expenses/Insurance Premium Expenses Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3E STM. PERSONNEL

UNANIMOUSLY VOTED 8:26 PM. That the sum of \$1,000.00 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, and for this purpose, the sum of \$500.00 be transferred to the Personnel/General Expenses/Meeting/ Seminars In-State Account and the sum of \$500.00 be transferred to the Personnel/Equipment Outlay/Office Equipment Account, said monies to be expended under the direction of the Personnel Board.

ARTICLE 3F STM. EMPLOYEE BENEFITS

UNANIMOUSLY VOTED 8:29 PM. That the sum of \$45,000.00 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, and for this purpose, the following sums be transferred:

- \$1,200.00 from the Water and Sewer retained earnings,
- \$400.00 from the Golf receipts, and the balance of \$43,400 be raised in the Tax Levy and for this purpose, the following sums be transferred to the following accounts:
 - \$13,400 to the Employee Benefits/Personnel Services/Long Term Disability Account,
 - \$1,200 to the Water and Sewer-Administrative General Department/ Insurance Premium Expenses/Long Term Disability Account,

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\$400 to the Golf Department/Insurance Premium Expenses/Long Term Disability Account,
\$10,000 to the Employee Benefits/Personnel Services/Temporary Replacement Account and
\$20,000 to the Employee Benefits/Personnel Services/Retirement Sick Leave Conversion Account.

ARTICLE 3G STM. GENERAL GOVERNMENT

UNANIMOUSLY VOTED 8:43 PM. Laid on the Table.

ARTICLE 3H STM. REGISTRATION

UNANIMOUSLY VOTED 8:44 PM. That the sum of \$1,250.00 be raised and appropriated for the Registration/Personnel Services/Casual Employees Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Town Clerk.

ARTICLE 31 STM. MAINTENANCE OF TOWN HALL

UNANIMOUSLY VOTED 8:46 PM. That the sum of \$32,800.00 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Board of Selectmen, and for this purpose, the following sums be transferred:

\$7,500 to The Maintain Town Hall/Personnel Services/Part-Time Labor Account,

\$5,800.00 to The Maintain Town Hall/Personnel Services/Overtime Account and

\$19,500 to The Maintain Town Hall/General Expenses/Building Repairs Account.

ARTICLE 3J STM. BRAINTREE WEYMOUTH RECREATION

UNANIMOUSLY VOTED 8:48 PM. That the sum of \$645.00 be raised and appropriated for the Braintree Weymouth Recreation/General Expenses/Recreation Assessment Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Braintree Weymouth Recreational Committee.

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ARTICLE 3K STM. YOUTH COMMISSION

UNANIMOUSLY VOTED 8:49 PM. That the sum of \$850.00 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Board of Selectmen, and for this purpose, the sum of \$600.00 be transferred to the Youth Commission/Personnel Services/Part-Time Clerical Account and the sum of \$250.00 be transferred to the Youth Commission/General Expenses Account.

ARTICLE 3L STM. FIRE

UNANIMOUSLY VOTED 8:51 PM. That the sum of \$15,433.00 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Fire Chief, and for this purpose, that the following sums be transferred:

\$2,283 to the Fire Department/Personnel Services/Department Head Account

\$4,795 to the Fire Department/Personnel Services/Administrative Clerical Account and

\$8,355 to the Fire Department/General Expenses/Motor Vehicle Expenses Account.

ARTICLE 3M STM. UNCLASSIFIED/PERSONNEL SERVICES ACCOUNT

UNANIMOUSLY VOTED 8:52 PM. Laid on the table.

ARTICLE 3N STM. WATER AND SEWER RETAINED EARNINGS ACCOUNT

UNANIMOUSLY VOTED 8:54 PM. That the sum of \$30,000.00 be transferred from the Water and Sewer Retained Earnings Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Water and Sewer Commission, and for this purpose, that the following sums be transferred to the following account:

\$14,980 to the Water and Sewer-Waste Water Department/General Expenses/Consultant's Account,

\$1,905 to the Water and Sewer-Waste Water Department/Operations Expenses/Police Details Accounts and

\$13,115 to the Water and Sewer - Waste Water Department/Operations Expenses/Water Testing Account.

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Recess 8:54 - 9:15 PM

ARTICLE 3G STM. GENERAL GOVERNMENT

Taken From The Table

DEFEATED 9:18 PM. With a hand count of 65 in the affirmative and 90 in the negative

That the sum of \$41,750.00 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, and for this purpose, the sum of \$5,750 be transferred to the General Government/Personnel Services/Part-time Clerical Account and the sum of \$36,000 be transferred to the General Government/General Expenses Account said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3M STM. UNCLASSIFIED/PERSONNEL SERVICES ACCOUNT

Taken From The Table

SO VOTED 9:23 PM. That the sum of \$3,194.00 be raised and appropriated for the Unclassified/Personnel Services Account to supplement monies previously appropriated under Article 4 of the May 1997 Annual Town Meeting, and for this purpose, the sum of \$52.00 be transferred from the Golf Receipts and the balance of \$3,142.00 be raised in the Tax Levy, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

ARTICLE 4A-1 STM. General Government

SO VOTED 9:25 PM. That the sum of \$60,000.00 be raised and appropriated for the purpose of funding capital improvements for the General Government Department to supplement monies previously appropriated under Article 5 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 4A-2 STM. GENERAL GOVERNMENT

SO VOTED 9:28 That the sum of \$49,200.00 be raised and appropriated for the purpose of funding Capital Improvements for General Government, to supplement monies previously appropriated under Article 5 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Board of Selectmen.

Report of progress from Capital Planning by Mr. Edward Ryan, accepted and placed on file 9:30 PM.

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ARTICLE 4B STM. PARKS

DEFEATED 9:35 PM. With a hand count of 105 in the negative and 45 in the affirmative.

That the sum of \$9,500 be raised and appropriated for the Park Department/Equipment Outlay Account to supplement monies previously appropriated under Article 5 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 4C STM. HIGHWAY

SO VOTED 9:42 PM. With a count of 90 in the affirmative and 67 in the negative.

That the sum of \$15,000 be transferred from the Elm Street Drainage Account as previously appropriated under Article 16 of the May 1996 Annual Town Meeting to the Highway Department/Capital Improvements Account, for the Purpose of supplementing monies previously appropriated under Article 5 of the May 1997 Annual Town Meeting, said monies to be expended under the direction of the Highway Superintendent.

ARTICLE 5 STM. STABILIZATION FUND

SO VOTED 9:42 PM. Laid on the Table

ARTICLE 6 STM. REPAIR/PLAZA DECK Requiring a 2/3 vote

SO VOTED 9:56 PM. With a count of 180 in the affirmative and 6 in the negative.

That the sum of \$500,000 is appropriated for the purpose of remodeling, reconstructing and making extraordinary repairs to the Braintree High School, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow all or part of said monies as necessary, pursuant to the provisions of Massachusetts General Laws Chapter 44, or Chapter 645 of the Acts of 1948 as amended, and further, that the School Committee is authorized to take any other action necessary to carry out this project.

ARTICLE 7 STM. NORFOLK COUNTY HOSPITAL

SO VOTED 9:57 PM. INDEFINITELY POSTPONED

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ARTICLE 8 STM. UNEXPENDED FUNDS Requiring a 2/3 vote

UNANIMOUSLY VOTED 9:59 PM. That the Town vote to rescind \$180,000 of excess unexpended funds previously appropriated for the Bond Authorization for the Highlands Fire Station under Article 10 of the October 1994 Special Town Meeting, and for this purpose, that the Treasurer, with the approval of the Board of Selectmen, be authorized to take any action necessary to carry this out.

ARTICLE 9 STM. MUTUAL AID AGREEMENTS

UNANIMOUSLY VOTED 10:00 PM. That the Town vote to accept the provisions of Massachusetts General Laws Chapter 40, Section 8G, to allow the Town to enter into Mutual Aid Agreements with other Police Departments.

ARTICLE 10 STM. PARKING VIOLATIONS

SO VOTED 10:00 PM. INDEFINITELY POSPONED.

Positive Motion brought forward by Town Meeting Member Mr. John Rooney of Precinct 8 member of the Disabilities Commission.

ARTICLE 10 STM. POSITIVE MOTION PARKING VIOLATIONS

SO VOTED 10:24 PM. That the Town vote to rescind its acceptance of Massachusetts General Laws Chapter 90, Section 20A 1/2, previously approved under Article 9 of the December 1981 Special Town Meeting, and further that the Town vote to accept the provisions of Massachusetts General Laws Chapter 90, Section 20A, relative to the issuance of Parking Violations Notices.

ARTICLE 11 STM. ROADWAY IMPROVEMENTS

SO VOTED 10:25 PM. That the sum of \$15,000 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 13 of the October 1996 Special Town Meeting, for the design of the Roadway Improvement Projects on Elm Street, said monies to be expended under the direction of the Town Engineer.

SO VOTED 10:25 PM. That the Special Town Meeting be adjourned.

Attest:



Saran E. Gillies
Town Clerk

**TOWN OF BRAINTREE
SPECIAL TOWN MEETING
TUESDAY, OCTOBER 21, 1997**

Minutes of the Special Town Meeting
Tuesday, October 21, 1997

Having been informed by the Town Clerk, Saran E. Gillies, that 164 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:07 PM. After the Pledge of Allegiance, the invocation was given by Mr. William McNeil of All Souls Church.

ARTICLE 12 STM. 44 ALLEN STREET

UNANIMOUSLY VOTED 8:08 PM. INDEFINITELY POSTPONED.

ARTICLE 13 STM. PLAIN STREET CEMETERY

SO VOTED 8:10 PM. That the sum of \$15,000 be raised and appropriated for the purpose of retaining the services of a consultant to design and develop a Master Plan for the Plain Street Cemetery, said monies to be expended under the direction of the Cemetery Commission.

ARTICLE 14A-A1 STM. AUDITOR

SO VOTED 8:32 PM. Laid on the Table.

ARTICLE 14A-A2 STM. ASSISTANT TO EXECUTIVE SECRETARY/ADMINISTRATOR

DEFEATED: 8:53 PM. With a hand count of 55 in the affirmative and 92 in the negative. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1997 for the Executive Secretary/Administrator (M-6A), as printed in the Personnel Board Report.

ARTICLE 14A-B1 STM. POSITIVE MOTION PRINCIPAL CLERK - HEALTH

SO VOTED 9:22 PM. With a hand count of 108 in the affirmative and 41 in the negative. That the town vote to amend the Wage and Salary Classification Plan for the purpose of creating the position of one Full-Time Principal Clerk (S-5) in the Health Department, and further that the sum of \$9,081.00 be transferred from the

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Health Department/Personnel Services/Casual Employees Account and the balance of \$5,842 be raised in the tax levy for the purpose of funding said position effective November 1, 1997, and further that that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

ARTICLE 14A-B2 STM. POSITIVE MOTION ENVIRONMENTAL HEALTH SPECIALIST

SO VOTED 9:37 PM. That the Town vote to amend the Wage and Salary Classification Plan for the purpose of creating the position of one Sanitarian Environmental Public Health Officer (M-11), in the Health Department, and further that the sum of \$9,305.00 be transferred from the Health Department/Personnel Services/Contract Services Account and the balance of \$14,858.00 be raised in the tax levy for the purpose of funding said position effective November 1, 1997, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

ARTICLE 14B STM. COMPENSATION PLAN

SO VOTED 9:40 PM. That the Town vote to amend the Personnel By-laws dated April 1, 1978, as most recently amended, by adopting in whole or in part the report of the Personnel Board dated October 1997, by amending Section 7 - Compensation Plan, by adding a new paragraph (o) as printed in the Town Meeting Warrant.

MOVED 9:42 PM. Reconsideration on grounds of new information on Amendment.

ARTICLE 14B STM. AMENDMENT

That the motion under Article 14B, as printed in the Town Meeting Warrant, be amended by inserting in sub-paragraph 1 the words "OR NEWLY-PROMOTED" after the words "NEWLY-HIRED" and by deleting the words "STEP A TO STEP B" such that sub-paragraph 1 shall read:

"A NEWLY-HIRED OR NEWLY-PROMOTED MANAGEMENT EMPLOYEE shall receive his/her first step increase at the end of the six month probationary period" and further by deleting paragraph 3 as printed in the Town Meeting Warrant and re-numbering paragraph 4 as printed in the Town Meeting Warrant as paragraph 3.

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ARTICLE 14B STM. AS AMENDED

SO VOTED 9:43 PM. AS AMENDED - To see if the Town will amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1997, to amend the Personnel By-laws dated April 1, 1978, as most recently amended, by amending Section 7 -Compensation Plan by adding a new paragraph as follows:

(o) A management employee in continuous employment in a class appearing on Wage and Salary Schedules in Part III shall receive the increment between his present rate and the next higher step rate as follows:

1. A newly-hired or newly-promoted management employee shall receive his/her first step increase at the end of the six month probationary period"
2. Thereafter, a management employee shall receive step increases one year from the anniversary date of the previous increase.
3. All requests for step increases must be accompanied by an appraisal, and when a management employee reaches the maximum step, appraisals will be due in July.

ARTICLE 15 STM. INSPECTORS & WARDENS

SO VOTED 9:45 PM. INDEFINITE POSTPONEMENT

Lisa Bertola, Town Meeting Member from Precinct 8 presented a non-binding Resolution concerning a State of Water Emergency and that there be a Moratorium on the issuance of Building Permits.

SO VOTED 10:05 PM. RESOLUTION: Be it resolved that: Whereas the Town of Braintree has suffered periods of water shortages since the 1950's, and whereas these periods of water shortage have increased in frequency and duration, and whereas steps to correct this chronic water shortage have not been implemented on a timely basis, town meeting hereby resolves to instruct the Braintree Water and Sewer Commission to petition the Department of Environmental Protection to declare a State of Water Emergency (Per Massachusetts General Laws Chapter 21G, Section 15) and to further petition that under the State of Water Emergency that there be a Moratorium on the issuance of Building Permits which would result in the increase of water usage. Said Moratorium to remain in effect, to the extent allowed by the General Laws, until the capacity of the Town's water system has been increased.

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ARTICLE 16 STM. AMEND ZONING BY-LAWS ARTICLE XVI - WIRELESS COMMUNICATION TOWER AND STRUCTURE MORATORIUM Requiring a 2/3 Vote.

That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by adding a new Article XVI-Wireless Communication Tower and Structure Moratorium, as printed in the Warrant.

ARTICLE 16 STM. AMENDMENT

UNANIMOUSLY VOTED 10:08 PM. That the motion under Article 16 be amended as follows:

Under Section 135-1603 Duration, on line two, the words "Seven Months" should be deleted and replaced by the words "Six Months", so that Section 135-1603, as amended, shall read:

135-1603. DURATION:

Limitation on building permits and construction for uses identified in this Article shall be a period of six months from the adoption of this bylaw or until the Planning Board completes a comprehensive study and properly makes its findings and recommendations to Town Meeting, whichever comes first."

ARTICLE 16 STM.

UNANIMOUSLY VOTED AS AMENDED 10:11 PM. That the Town vote to amend its Zoning By-Laws dated May 1940, as most recently amended, by adding a new Article XVI - Wireless Communication Tower and Structure Moratorium, as follows:

135-1601. PURPOSE:

The purpose of this Article is to allow the Planning Board sufficient time, not to exceed seven months, to undertake a comprehensive study with respect to regulating the use of land in Braintree for wireless communication towers and other transmission devices and to develop a proposed Zoning Bylaw amendment regulating the location, height, size, appearance, screening, site standards, structure relationships, buffer requirements and all other aspects of wireless communications towers and structures. Said comprehensive study is necessary and appropriate for the following factors:

1. There have been significant changes in the past fourteen months in the federal law regulating wireless communication facilities because of the enactment of the Telecommunications Act of 1996.

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2. There have been significant changes in the state law regulating the zoning of wireless communication facilities because of recent decision of the Massachusetts Department of Public Utilities.
3. The telecommunication field is experiencing rapidly evolving technology which offers alternatives to the erections of wireless communication towers.
4. The Town of Braintree is an area in which several wireless communications companies have shown interest in erecting wireless communication facilities.

135-1602. APPLICABILITY:

Notwithstanding anything contained in this bylaw to the contrary, no wireless communication tower or building mounted wireless communication link which extends ten feet (10') above the existing roof of a building or structure shall be constructed in the Town nor shall any building permit for any such tower or link be issued.

135-1603. DURATION:

Limitation on building permits and construction for uses identified in this Article shall be a period of six months from the adoption of this bylaw or until the Planning Board completes a comprehensive study and properly makes its findings and recommendations to Town Meeting, which ever comes first.

135-1604. EXEMPTIONS

The following shall be exempt from this Article:

1. Wireless communication facilities used for Town or State emergency services.
2. Amateur radio towers used in compliance with the terms of any amateur radio service licensed by the FCC and used solely for that purpose.
3. Wireless communications facilities used expressly for home television reception.
4. Installation of any antenna, panels or similar equipment on a lawfully permitted freestanding wireless communication tower, pro-

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vided all such additional equipment conforms to the conditions of the existing permit.

and further that the Town vote to amend Section 135-102 - Definitions by adding the following definitions in alphabetical order to the Section:

BUILDING MOUNTED WIRELESS COMMUNICATION LINK: any out-of doors commercial wireless communication device mounted on, erected on or supported in whole or in part by an existing building or structure (including without limitation, buildings, water towers, smoke stacks and the like occupied and/or used primarily for other purposes).

WIRELESS COMMUNICATION FACILITY: any and all materials, equipment, storage structures, towers, dishes and antennas used by a commercial telecommunications carrier to provide telecommunication services.

WIRELESS COMMUNICATION TOWER: a free standing monopole or lattice tower, including antenna and accessory structure, if any, which facilitates the provision of commercial wireless communication services.

Report from the Planning Board by Mr. Ronald DeNapoli accepted and placed on file 10:12 PM.

ARTICLE 17 STM. AMEND ZONING BY-LAWS SECTION 135-601 - TABLE OF PRINCIPAL USES - RESIDENTIAL Requiring a 2/3 Vote.

UNANIMOUSLY VOTED 10:12 PM. That the Town vote to amend its Zoning ByLaws dated May 1940, as most recently amended, by amending Section 135-601

- Table of Principal Uses, by deleting the following use from the Residential Category:

	RA	RB	RC	C123	GB	HB	C	OSC
Apartment House/ Multi-Family			N	N		Y	Y	SP
SP	N	N						

and inserting in its place the following:

	RA	RB	RC	C123	GB	HB	C
OSC							
Apartment House/ Multi-Family	N		N	Y	SP	SP	SP
N	N						

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Report from the Planning Board by Mr. Ronald DeNapoli was accepted and placed on file 10:15 PM.

ARTICLE 18 STM. SECTION 135-705 - MULTI-FAMILY DWELLINGS Requiring a 2/3 Vote.

UNANIMOUSLY VOTED 10:15 PM. That the Town vote to amend its Zoning ByLaws dated May 1940, as most recently amended , by amending Section 135-705

- Multi-Family Dwellings, by adding the following phrase at the beginning of the third sentence:

“For Residence C, General Business, and Highway Business Zoning Districts”

and further, by adding the following sentence at the end of this Section 135-705:

“For Cluster I, Cluster II, and Cluster III Zoning Districts, the number of multifamily units to be allowed on site shall be determined by the standards established in Section 135-610.C of this Chapter,”

135-705. MULTI-FAMILY DWELLINGS. WILL THEN READ:

As authorized in Section 135-601, multi-family dwellings may be erected in Residence C, Cluster I, II, and III, General Business and Highway Business Districts. Minimum lot size shall be 43,560 SF (except Cluster I, II, and III which shall be five (5) acres), minimum frontage shall be one hundred (100) feet; minimum open space shall be two thousand (2,000) square feet per dwelling unit. For Residence C, General Business, and Highway Business Zoning Districts the number of multi-family units to be allowed on site shall be determined as follow: five thousand (5,000) square feet for each one (1) bedroom or studio unit plus one thousand (1,000) square feet for each additional bedroom in each unit. The 2,000 square foot open space requirement is not in addition to the 5,000 square foot space requirement. For Cluster I, Cluster II, and Cluster III Zoning Districts, the number of multifamily units to be allowed on site shall be determined by the standards established in Section 135-610.C of this Chapter.

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ARTICLE 19 STM. AMEND ZONING BYLAWS Requiring a 2/3 Vote

DEFEATED 10:30 PM. With a count of 12 in the affirmative and 154 in the negative. That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by adding a new Section E - Braintree Parks Department exemption to the existing Section 135-711 - Site Plan Review of Multi-Family, Apartment, Business and Commercial Developments, as printed in the Town Meeting Warrant.

ARTICLE 20 STM. REVOLVING FUND

SO VOTED 10:30 PM. INDEFINITELY POSTPONED

ARTICLE 21 STM. TITLE V GRANT MONEY Requiring a 2/3 Vote

SO VOTED 10:45 PM. With a count of 162 in the affirmative and 2 in the negative. That the Town vote that the sum of \$50,000 be raised and appropriated for the purpose of financing the following Water Pollution Abatement Facility Projects: Repair, Replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and Residential property owners, including, without limitation, all costs thereof as defined in Section 1 of Chapter 9C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$50,000 and issue bonds or notes therefor under Massachusetts General Laws, Chapter 111, Section 127B 1/2 and/or Chapter 29C of the General Laws; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, but such bonds or notes shall be general obligations of the Town; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust Established Pursuant to Chapter 29C and in connection therewith, to enter into a loan agreement and/or security Agreement with the trust and otherwise contract with the trust and the Department of Environmental Protection with respect to such loan and for any Federal or State Aid available for the projects or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the projects and to take any other action necessary to carry out the projects.

A report of progress from Stephen Kennedy on School Fund Committee was accepted and placed on file 10:45 PM.

ARTICLE 22 STM. FUNDING FOR SCHOOLS

SO VOTED 10:46 PM. INDEFINITELY POSTPONED.

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ARTICLE 23 STM. REIMBURSEMENT/GABRIEL

SO VOTED 10:46 PM. INDEFINITELY POSTPONED.

ARTICLE 24 STM. LUNDQUIST DRIVE

SO VOTED 10:46 PM. INDEFINITELY POSTPONED.

SO VOTED 10:47 PM. Upon adjournment of this evening the meeting was dissolved.

Attest:

Saran E. Gillies

Saran E. Gillies
Town Clerk



REPORTS

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REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen conducted a total of forty-three regular weekly meetings during 1997. Although the Board of Selectmen focuses its attention on matters relating to public policy and relies on its professional and administrative staff to perform the day-to-day responsibilities of operating Town Government, each Selectman spends a considerable amount of time working with our government ensuring that the policy and procedures which they adopt provide the best possible services to the residents at the most economical cost.

HIGHLIGHTS FOR 1997

At the annual tax classification hearing on November 24, 1997, the Board of Selectmen approved a 68% shift resulting in a residential tax rate of \$12.87 and a commercial/industrial property tax rate of \$24.93.

The firm of Cecil and Rizvi, Inc. made two presentations to the Board of Selectmen regarding an in-depth summary of the process involved in the Master Plan which is required by the Commonwealth of Massachusetts every ten years as a "tool" for the future. On October 6th, the new plan presented was to establish long-term goals to provide for orderly growth and development and to enhance the quality of life in the Town of Braintree with special attention paid to what specific decisions should be made during the next five years. It is now awaiting the final draft and public hearing.

In January the Board of Selectmen voted to allow the Braintree Alternative Center to continue for another two years from July 1, 1997 to June 30, 1999. On April 14th, the Board of Selectmen approved a female offender unit at the Braintree Alternative Center.

On March 3rd, Robert Galewski was appointed as the Building Inspector, and Darrin McAuliffe was appointed as Braintree's Representative to the MWRA Advisory Board. Also in concert with the Housing Authority, the Board of Selectmen appointed Gerald Currie to fill a vacancy at the Housing Authority.

Joseph Aiello was appointed as Wiring Inspector on March 10th.

The Board of Selectmen voted to support a warrant article asking for acceptance of a statute to establish a Youth Commission. Town Meeting voted in favor of this in May. On June 2nd, the Board of Selectmen appointed Braintree's first Youth Commission consisting of the following members: John W. Reid, Jr., Reverend Robert Ripley, Reverend Joseph Rossi, William D. Hedlund, Frank Tricomi, Mary Toomey, Selectman Dorothy O'Flaherty Nedelman, and associate members Nicole Whitney and Victoria LaFavre.

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The Board of Selectmen appointed on March 24th Meredith Bodner and Lisa Lesenechal and on August 11th Kristine Murray as new police officers.

On March 31st, Robert Moschella was promoted to police sergeant.

The April 1997 Annual Town Election resulted in the Board of Selectmen welcoming John W. LeRoy, Jr. as a newly elected member replacing Peter J. Morin who decided not to seek a third term of office.

On June 30th, Christopher McCabe, Executive Secretary/Administrator completed nine years of service and left to become Town Manager in Norton.

The Board of Selectmen unanimously appointed William P. Sweeney, II as Executive Secretary/Administrator, effective July 1st. Mr. Sweeney is a Certified Public Accountant who has served the Town of Braintree since 1988 when he was first appointed to the Finance Committee. In February 1991, Mr. Sweeney was appointed as the Town Auditor. In this capacity, Mr. Sweeney worked very closely with the Board of Selectmen on major issues which faced the Town. He was also responsible for establishing the financial goals and objectives for the Town of Braintree, as well as developing the Five-Year Capital Plan. Mr. Sweeney is an outstanding professional with excellent management skills and a keen business sense for solving problems.

Mr. Sweeney presented several letters of recommendation on his behalf from Town Officials, including the Superintendent of Schools, Police Chief, Fire Chief, Chairman of the Finance Committee, Director of Personnel as well as our State Senator. These officials had worked with Mr. Sweeney for a number of years and had gained a great deal of respect for his ability and commitment to the Town of Braintree. Mr. Sweeney's experience in the private sector as a Chief Executive and Operating Officer of a Mortgage Banking Company, as well as being a Manager at one of the "Big Six" accounting firms will serve him well, as he assumes his new responsibilities as the Executive Secretary/Administrator for the Town of Braintree.

On July 21st, Michael McGourty was appointed Code Compliance Officer.

On July 31st Administrative Assistant/Parking Clerk, Eunice Doderio, who had served the Board of Selectmen's Office for the past eighteen years, retired. The Board wishes her well during her well-earned retirement years.

On June 9th, John Dennehy and Ed Kittridge, representatives of the Massachusetts Respiratory Hospital, appeared before the Board of Selectmen to bring to our attention the uncertain future concerning this facility. They informed the Board that the hospital was contemplating three options: soliciting purchase bids from interested private companies, starting a public/private joint venture partnership, or establishing a public authority to run the hospital. On June 23rd, the Board voted

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to form a committee that would represent the Town's interest relative to the sale/transfer of the hospital and to keep the Board informed of the progress on a regular basis.

Carl Johnson, Esquire, Chairman of the Town Committee updated the Board of Selectmen regularly. On August 25th, the County Commissioners updated the Board of Selectmen expressing their commitment to the community as well as the employees. The Board requested Town Counsel to explore the legal issues of this property first being offered to the State and then the Town. On September 8th, the County Commissioners returned to inform the Board that they had unanimously agreed on September 3rd to accept the offer of Olympus Healthcare Group, Inc. of Westboro as the most advantageous proposal and would like the sale to be completed before the end of the year.

The Board of Selectmen was very concerned about the future use of the Massachusetts Respiratory Hospital, including the 100 acres around the hospital and requested that the Town Administrator pursue this situation by exploring other alternatives, including purchase of the hospital by the Town in order to protect this area from future development. The Town Administrator pursued negotiations in an attempt to bring about a resolution of this matter which would be in the best interest of the Town of Braintree. After extensive negotiations by the Town Administrator and Town Counsel with the Norfolk County Commissioners, the Board of Selectmen was presented with the following agreement which they strongly supported and voted to accept. This agreement was then submitted as Special Legislation to our State Legislators who sponsored and supported this bill which was approved in November, 1997.

- 1) Parcel B and the Land Court Parcel ("the Nose"), consisting of approximately 5.12 acres, which the Town has the option to purchase for \$500,000, when declared surplus by the County.
- 2) Parcel C, consisting of approximately 20.43 acres, which the Town has the option to purchase for \$1,842,000 when declared surplus by the County.
- 3) The Conservation Land, consisting of approximately 52 acres, which is presently owned by the Town of Braintree and the County, jointly, shall be conveyed entirely to the Town at no cost, upon the effective date of said legislation.

Sunset Lake was posted unsuitable for bathing for 8 of the 9 weeks last summer due to high bacteria. The Board of Selectmen brought together and supported in a joint meeting the efforts of the Park Commission, Board of Health, and Water &

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Sewer Commission in locating the source of contamination. Further, the significant source problem being a broken sewer pipe on Safford Street adjacent to the Lake's parking lot has been repaired.

Massachusetts Heavy Industries, owned by Sotiris Emmanuel, shared plans for revitalization of the Quincy Shipyard with the Board of Selectmen in June. The Board of Selectmen voted to hold a Special Town Meeting on July 31st to address Massachusetts Heavy Industries' request for a tax abatement/incentive for the Shipyard. Several meetings were held during July. Executive Secretary/Administrator William P. Sweeney, II, along with Selectman Dorothy O'Flaherty Nedelman, and Town Counsel Arthur A. Smith, Jr., conducted negotiations with the company and held joint meetings with the Board of Selectmen Finance Committee, Planning Board, and Board of Assessors to discuss a Special Tax Assessment Agreement between the Town of Braintree and Massachusetts Heavy Industries to be presented at Town Meeting on July 31st. After conclusion of the negotiations, Executive Secretary/Administrator William P. Sweeney, II, presented the agreement to the Board of Selectmen for their approval.

This agreement was then presented to Town Meeting and was accepted.

TAX AGREEMENT BETWEEN THE TOWN OF BRAINTREE AND MASSACHUSETTS HEAVY INDUSTRIES, INC.

The Town of Braintree ("Braintree") agrees to provide Massachusetts Heavy Industries, Inc. ("MHI") with a Special Tax Assessment Agreement on Plot 3 on Assessors Plan 3048 containing 39.4 acres located off Quincy Avenue and Hill Avenue and the following parcels located in the vicinity of Columbia Terrace, Lancaster Road and Patten Avenue (together with said Plot 3, referred to collectively as the "parcels") :

- Plot 13 on Assessors Plan 3046 containing 3.4 acres
- Plot 14 on Assessors Plan 3046 containing 30,095 square feet
- Plot 19 on Assessors Plan 3047 containing 6,916 square feet
- Plot 61 on Assessors Plan 3047 containing 4,212 square feet
- Plot 85 on Assessors Plan 3047 containing 97,584 square feet
- Plot 86 on Assessors Plan 3047 containing 19,138 square feet
- Plot 87 on Assessors Plan 3047 containing 14,000 square feet
- Plot 88 on Assessors Plan 3047 containing 70,509 square feet
- Plot 89 on Assessors Plan 3047 containing 7,108 square feet

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The Special Tax Assessment is as follows:

Year 1 An assessment of 0% of the actual assessed valuation

Year 2 An assessment of 0% of the actual assessed valuation

Year 3 An assessment of 0% of the actual assessed valuation

Year 4 An assessment of 0% of the actual assessed valuation

Year 5 An assessment of 0% of the actual assessed valuation

commencing with Fiscal Year 1999 through and including Fiscal Year 2003.

As part of this Agreement MHI agrees to the following:

1. This Agreement will become effective upon the closing for MHI's financing for the renovation of the Fore River Shipyard
2. All of the Parcels are covered by this Agreement. Any sale or other use of any of the Parcels other than (i) in direct support of the Shipyard activities or (ii) in connection with the general business activities of MHI and its affiliated entities would remove such Parcel from this Agreement. However, no Parcel will be removed from the provisions of this Agreement for matters related to its use unless Braintree first gives written notice by registered mail to MHI (at 115 East Howard Street, Quincy, MA 02169, Attention: Sotiris Emmanuel), and such use violation is not cured within twenty (20) days after delivery of such notice to MHI.
3. MHI agrees that if the aggregate assessed value for the Parcels, as established by Braintree's Board of Assessor's for Fiscal Year's 2004-2006, is less than Three Million Dollars (\$3,000,000), and if MHI nonetheless appeals such assessed value, MHI will reimburse Braintree for its out-of-pocket costs in connection with such appeal.
4. This Agreement is contingent upon MHI making improvements to the Braintree area of the Shipyard as part of MHI's revitalization of the Shipyard. Such improvements will be completed no later than July 1, 1998.
5. In a manner that is consistent with applicable law and regulations, MHI will give special consideration to recruiting workers for the Shipyard from Braintree and Quincy through (i) the inclusion in MHI's vocational training program of at least twenty-five (25) Braintree residents per year during the period that

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

this Agreement is in effect, (ii) MHI's use of advertising for job openings in the local media, and (iii) consultation with the Braintree School Department and the Blue Hills Regional Vocational Technical High School. No costs associated with the establishment of the vocational training program for the Shipyard will be borne by Braintree.

6. MHI will submit annual reports on job creation, retention and new investments to the Board of Selectmen in July of each year for the duration of this Agreement.
7. MHI agrees to operate (through itself and its affiliated entities) a business and maintain substantially the level of business identified in MHI's certified project application as long as this Agreement is in effect.
8. MHI will obtain water from the Massachusetts Water Resources Authority and other sources and will not look to the Tni-Town water supply to meet its needs.
9. All trucks both entering and leaving the Shipyard site will use the truck routes designated to be used by the Massachusetts Water Resources Authority.
10. No off-site parking for the Shipyard shall be in Braintree unless separately agreed to by Braintree.
11. MHI will store all rail cars associated with Shipyard activities within the physical limits of the Shipyard.
12. MHI will continue to pursue with the Massachusetts Institute of Technology the potential development of a Marine Technology Center.
13. MHI will provide annually to Braintree's Board of Assessors, beginning in Fiscal Year 2001, such financial information as the Board of Assessors reasonably requires (including relevant income and expense information with respect to the Parcels) for purposes of determining the fair market value of the Parcels by means of the so-called income approach to value. However, no such information shall be used to alter any of the provisions of paragraph 3 of this Agreement.

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14. If MHT decides to sell the Parcels on otherwise transfer control of the Shipyard and all of its operation, it must give Braintree at least two (2) months notice of said sale or transfer. If (i) the sale or transfer occurs prior to the completion of the two months notice period and (ii) such sale or transfer: would result in Plot 3 no longer being used for Shipyard purposes, the transferee must obtain from Braintree approval for the continued use of the Special Tax Assessment set forth in this Agreement. Said notice shall be given by certified mail to the Board of Selectmen, The Town of Braintree, One J.F.K. Memorial Drive, Braintree, MA 02184.

Date: July 31, 1997

Town of Braintree

By: William P. Sweeney, II
Duly Authorized

Massachusetts Heavy Industries, Inc.
By: Sotiris G. Emmanuel, President

During the spring, Boston Edison contracted with the Board of Selectmen to use Braintree High School as a reception center for evacuees from a potential emergency caused by the Pilgrim Nuclear Station. The grant associated with the contract provides financial support and services from Boston Edison to the Town of Braintree for salaries, administration, planning, and education.

On September 26th, the first inaugural run of the New Old Colony Railroad through Braintree brought much excitement to the Town. Citizens boarded the train, joined by Governor Celluci, to enjoy a historic ride to South Station.

Jeannine Reardon was appointed to the position of Town Auditor on September 29, 1997.

In November, the Braintree Dam Project was extended with the assistance of the Chairman of the Conservation Commission, to include a proposed solution to the drainage problems in the area of Walnut Street, Acorn Circle, and Howie Road. Federal funding was secured to do this work, with the Town of Braintree agreeing to pay the costs for relocation of utilities. Hopefully, the project will begin in May 1998 lasting approximately two and one-half years giving relief to flooded areas.

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On October 27th, a joint session between the Board of Selectmen and Board of Health was held to discuss the severity of the water situation in Braintree as well as Randolph and Holbrook. The Board of Health informed the Board of Selectmen that the water supply was low, and it would be the first time that the district would avail itself of its emergency agreement with the MWRA which allows water to be bought during a severe shortage. The Town of Braintree would need approximately three million gallons per day which would be fluoridated.

Richard Grey was appointed to the position of Acting Highway Superintendent on November 3, 1997.

On December 1st, the Randolph Board of Selectmen and the Executive Secretary/Administrator joined the Board of Selectmen to discuss mutual concerns regarding Tri-Town water related issues including MWRA water supply tie-in and the dredging project at the reservoir. Holbrook Selectmen and the Tri-Town Board did not attend. Consensus about lack of communication indicated the need for future joint meetings to learn about and understand the Tri-Town's current positions, future plans, and alternatives for providing water.

Kathleen Malone was appointed to the position of Administrative Assistant on December 22, 1997.

This year the Board of Selectmen dedicated the following:

- Adams Street Bridge to the late Robert Zopatti, lifelong resident, and Vietnam Veteran
- Park bench at the site of the former Highlands Fire Station in honor of the late Thomas Laffin, Veterans Service Agent
- Intersection of Pond Street/Washington Street to the late Herbert Hollis, former Selectman

On August 16th, Heritage Day was held in Braintree. It was a wonderful celebration which coincided with the dedication of the crosswalk between the Library and the Town Hall to "Bibs Metayer, the Lady of the House."

In November, Sam and Edna Logan donated a new van to the Council on Aging.

Road improvements continue to be a priority for the Board of Selectmen. The Board will submit a warrant article for the Town Meeting in May 1998 to bond a major road improvements project.

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The Board of Selectmen would like to thank William P. Sweeney, II, Town Administrator, Annette M. McLaughlin, Administrative Coordinator, Kathleen Malone, Administrative Assistant, Pat Ellis, Clerk, Rose Marie Gabriel, Switchboard Operator/Receptionist, and Pat Brancaccio and Raymond Folsom, Custodians for their hard work, dedication, and commitment to the Board of Selectmen and the residents of the Town of Braintree.

As always, the Board of Selectmen takes this opportunity to thank all elected and appointed Town Officials, employees, and volunteers for their cooperation and assistance this past year.

Respectfully submitted,

BOARD OF SELECTMEN

Thomas J. Reynolds, Chairman
Carl R. Vitagliano, Vice Chairman
Dorothy O'Flaherty Nedelman
James E. Sullivan
John W. LeRoy, Jr.

ANNUAL REPORT OF BRAINTREE COUNCIL ON AGING

The Annual Town Meeting of March 17, 1971 established the Council on Aging as a Town Department.

The Council on Aging continues to operate as the officially designated agency to evaluate, promote and encourage new and existing programs and services for the older residents of Braintree. Under the Chairmanship of John Panepinto, each of the members of the Council on Aging Board serves on a committee such as Finance, Personnel, Special Events, Membership, Transportation or Legislation.

The Senior Center serves as the Community Focal Point to **LINK** elderly residents and their families to the information, services and opportunities available to help them plan for the future.

The Personnel consists of a full-time Council Coordinator, Outreach Coordinator, Custodian, a Coordinator of Volunteers and a part-time Van Driver. Under various grants we received \$32,183 to fund additional staff and programs and to purchase computer equipment.

Program activity and service units in the past year:

Transportation:	5,633	Special Diet Meals	5,086
Shopping Assistance:	1,400	Outreach Home Visits:	902
Volunteer hours:	12,479	Telephone, Inf & Ref.	10,000
Are You OK?	16,000	Senior Center Activities	10,500

The Council on Aging offers Outreach services, assistance with long term care planning, housing, shopping, financial assistance, and referrals for homecare. Health insurance information and advocacy is provided by SHINE volunteer, John Vozzella. We anticipate continuing demand for direct and supportive services for the elderly and their families as the community population ages.

We offer several affordable trips per year and hold a number of social functions that the seniors attend, such as a monthly Afternoon Tea and educational seminars including guest speakers. We publish a monthly newsletter that includes a calendar of activities to fulfill almost every social need.

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Once again a snow shoveling program involving Youth Groups, Braintree's Healthy 2000 and the Council, provided assistance to elders. An Elder Home Repair Program developed between Braintree Rotary and the Council on Aging continues to assist elders.

On April 20, 1997, we held our third Annual Volunteer Appreciation Dinner. The **LINK AWARD** created to recognize volunteers for extraordinary service was presented to Olive Howland for her many years of volunteer service. Pins for 10 years or 5,000 hours of volunteer service were awarded to William Welch, Shirley Caron, Arlene Lavery and Ruth Sargent.

Volunteers, seniors attending the center and many in their own homes contribute in many different ways to the life of our community. Yarn donated to the council was distributed to many seniors who turned it into 343 hats, mittens, scarves or lap robes which were distributed to the Veterans Hospital, Braintree Food Pantries and a program for the homeless. Our seniors' work all year long to keep the Handicraft Shop supplied with handmade items for the home or for gift giving. As a group, the Council participates in town activities such as Multi Culture Day, Peace March and Fourth of July Celebration.

The Council received a new Ford Van purchased by the Town on June 30, 1997. We also received a Ford Lift-equipped Wheelchair Van donated to the Council on Aging by the Logan Family and Elihu White Rehabilitation Center. These vehicle replacements will provide safe and efficient transportation for elders.

As a member of the Massachusetts Association of Councils on Aging, Braintree actively participates in statewide policy making, working closely with legislators and sharing information with 351 Councils on Aging.

To the many individuals, organizations, town departments and especially the Board of Selectmen for their concern, encouragement and support this past year, we express our gratitude for your trust and will hope for your continued support in the future.

Respectfully submitted,

John J. Panepinto, Chairman, President

Olive Howland, Vice President

John McMahon, 2nd Vice President

Edward Morrissey, Treasurer

Irene MacKillop, Secretary

Marion Bogue

Andrew Hoagland

Dorothy Hurrie

Joseph Karnis

Carl Vitagliano

Lou Volpe

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors welcomed former selectman Peter J. Morin as their new member.

Under the Chairmanship of Joseph Juster, the Board met monthly during the year of 1997.

1997 was the fourth year the Assessors successfully implemented the Small Business Exemption. According to the Department of Revenue, Braintree is STILL one of the few towns to offer this exemption.

The FY 98 Tax Rate, approved by the Department of Revenue, is as follows:

Residential:	\$12.87 / thousand
Commercial/Industrial:	\$24.93
Personal Property:	\$24.86

The Board of Assessors welcomes residents of the Town of Braintree to visit the Assessors Office to review their property and to receive a field card of their property.

Homeowners are warned not to allow anyone into their homes unless proper identification and a letter from the Assessors is shown.

Respectfully submitted,

Joseph Juster, Chairman

Jonathan C. Young, Vice Chairman

Peter J. Morin, Clerk

Marie George, Acting Deputy Assessor

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

**REPORT OF THE
BLUE HILLS REGIONAL VOCATIONAL
SCHOOL DISTRICT COMMITTEE**

June 30, 1997

To The Honorable Board of Selectmen:

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Braintree.

In its 32nd year, the Blue Hills Regional Technical School maintains its commitment to provide superior academic and technical instruction to district students at the high school and postgraduate levels. As a result of the excellent instruction and committed students, programs and students earned many awards and recognition for the 1996-97 school year.

Superintendent-Director Wilfrid J. Savoie, a Norwood resident, was honored for his commitment to vocational technical education with several awards. Wentworth Institute of Technology granted Mr. Savoie an Honorary Doctorate Degree in Engineering Technology and the Gold Leopard Alumni Award. He also received an Alumni Career Achievement Award from the New Bedford Vocational High School Alumni Association.

After a combined fifty-seven years of service, two staff members retired. Assistant Superintendent-Director Alfred W. Varraso of Braintree, and Metal Fabrication Department Head, Edward Catabia, Sr. of Marshfield, retired at the end of the 1996-97 school year.

Amanda Hinckley, a Health Occupations senior from Randolph, earned the top honor at the school when she was named Blue Hills Outstanding Vocational Technical Student of the year. Hinckley is studying Early Childhood Education at Bridgewater State College.

Seth Forman, a Computer Technology senior from Randolph, received the Massachusetts Vocational Association's Outstanding Vocational Technical Student Award. Postgraduate Auto Body student Agnes Silva of Whitman earned the award in the post-secondary category, making it the first time ever that two students from the same school earned the statewide honor.

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Taryn Mohan, a 1996 Culinary Arts graduate of Holbrook, competed in the International Skills Olympics in Switzerland after placing first in the National Competition of the Vocational Industrial Clubs of America in her senior year at Blue Hills. Now a student at the Culinary Institute of America, Taryn received a Diploma of Merit with an impressive score over 500.

Seven Blue Hills students represented the school in this year's VICA State Skills Olympics. While all students put forth their best effort and made Blue Hills proud, none of the seven placed for a spot on this year's National Team.

More than \$200,000 in scholarships and awards was presented at the annual Senior Scholarship and Awards Night. Sixteen Braintree students received a total of 33 awards.

After the Blue Hills William A. Dwyer Chapter of the National Honor Society inducted 10 new members last year, the prestigious club boasted the largest membership ever. Six different occupational areas were represented in the NHS. The Blue Hills Regional Technical School earned a Certificate of Achievement from the New England Region Anti-Defamation League for "outstanding efforts to promote the value of respecting diversity" during the annual "A World of Difference" conference. The conference brings together thousands of high school students from across the state to share their ideas in creating and maintaining diversity within the schools. Blue Hills has participated in the program for several years.

The school received an award from the Higashi School for the cooperation and support Blue Hills has shown Higashi students. Jill Nevil, a Computer Technology instructor who worked closely with the Higashi students in the computer lab, accepted the award. Higashi Principal Robert Fantasia expressed interest in expanding the cooperative program in the future.

Blue Hills had visits from major corporations who were exploring hiring opportunities within the student body. Companies included NYNEX and Massachusetts Heavy Industries (Quincy Shipyard).

Students are invited to participate in any of the 12 interscholastic sports at no cost to the students. Hockey Coach Greg McManus of South Boston was named Mayflower League Coach of the Year.

Enrollment in the high school was 798,107 of them were Braintree residents. Sixty postgraduate students were enrolled with 4 from Braintree.

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Placement for graduates was impressive, as usual. Fifty percent of the graduates were placed in jobs while 40% continued on to college. Nearly 10% entered the military.

The popular Continuing Education Program remains self-supporting as enrollment continues to rise. More than 40 courses from cooking to computer technology are available to the public at large. Continuing Ed. also offers skill enhancement and other educational programs for the business community to meet workforce demands.

The Automotive Program once again earned certification by the National Automotive Technicians Education Foundation. The Graphics Communication Department earned program certification through the Printing Industry of America, and earned industry awards, including a 'Best of the Show' for the Blue Hills holiday card and a first place for the Blue Hills Foundation business card. Our goal is to receive professional credentialing in every occupational area.

The public continues to be invited and encouraged to make use of our facilities and participate in our public programs. The pool program attracted more than 2,000 participants and the Chateau de Bleu Restaurant served lunches and sold bakery items on a daily basis during the school year. The Salon also served the public, offering affordable salon services performed by the cosmetology students.

DISCOVER, the Blue Hills Career Exploratory Camp, is offered to youngsters aged 10-13 during two-week sessions in July and August. Campers are given an opportunity to develop and learn skills in a particular vocational area in the morning while enjoying organized recreational activities during the afternoon.

Taxpayers again saved significant money through special projects performed for the municipalities, residents, and civic organizations. Projects included printing, vehicle repairs, metal fabrication and building construction. Special letters of thanks were received from the Massachusetts State Police for work the Structural Woodworking students did at the Milton stables; the Avon Police Department for work performed on a vehicle by Auto Repair; and UMass Boston Marine Division for a 60-foot aluminum gangway constructed by the Metal Fabrication Department. Structural Wood and Electrical completed a major addition on a private home in Braintree and renovated the old Randolph Police Station for use by the town's school department.

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Blue Hills grant efforts succeeded in obtaining many grants for fiscal 1997 in the amount of \$385,000. These grants relieve the pressure on tight town budgets and enhance the programs the school can offer its students.

Superintendent-Director Wilfrid J. Savoie scheduled meetings with state and federal lawmakers in Washington, DC to discuss vocational education issues and funding. Mr. Savoie reported that the government supports vocational-technical education and he is optimistic that the support will continue.

The District School Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following individuals served as Committee members for 1996-97:

Avon	George P. McKechnie
Braintree	Timothy D. Sullivan
Canton	Benson Diamond, Esq.
Dedham	John J. Lyons, Jr.
Holbrook	William T. Buckley
Milton	Philip L. Kliman
Norwood	Kevin Connolly
Randolph	Ronald DiGuillo
Westwood	Alan L. Butters

The District School Committee extends its thanks and appreciation to the citizens of Braintree for continuing to support its efforts to provide quality vocational technical education.

Respectfully submitted, BLUE HILLS REGIONAL VOCATIONAL SCHOOL
DISTRICT COMMITTEE

Timothy D. Sullivan
Chairman and Braintree Representative

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

**ANNUAL REPORTS OF THE TOWN
CLERK AND THE BOARD OF REGISTRARS**

Herewith the reports of the office of the Town Clerk and the Board of Registrars for 1997.

The Annual Town election was scheduled for April 1st so we shouldn't have been surprised when the blizzard came and we had to postpone it for one week. We also had our first over-ride election in Braintree since the passage of Proposition 2 1/2. The failure of that effort led to a Special Town Meeting in June. In July another Special was called and in October we had what has become our "Annual Special" Town Meeting.

A major portion of our time in 1997 was spent implementing the new Voter Registration Information Service (VRIS), the statewide, centralized pool of computerized registration data mandated as part of the so-called federal Motor-Voter Bill. As the system proves to be more and more versatile, it becomes more and more useful: for the first time we were able to enter the local census into the central system, certify signatures on various petitions or ballot questions, print out voter lists and verify all the voter registrations that come to us through the Registry of Motor Vehicles on a daily basis.

During 1997 we issued 4,071 certified copies of vital records (births, marriages and deaths), 1,345 dog licenses, 517 State sporting licenses, 52 flammable storage permits, 858 Uniform Commercial Code Certificates, 201 local business certificates, 246 marriage licenses and 955 fines collected from non-criminal violations. All of this, plus miscellaneous receipts, resulted in turning back to the Town \$79,043.35, a significant percentage of our budget. Once again, over 50% of our time was spent serving the public in person at our counter or by telephone.

In October our valued long-time Assistant Town Clerk, Jean Penny, retired - we all wish her well. As always, I owe a debt of gratitude to her and my other fellow workers in the office:

Donna Fabiano, our new Assistant Clerk, Principle Clerk Eileen Dowd and Jane Easton, our valiant aid.

Once more I thank the residents of the Town for their support and wish everyone a happy and healthy 1998.

Respectfully submitted, Saran E. Gillies
Clerk, Town of Braintree

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CERTIFIED COPIES	19,195.00
MORTGAGES (UCC'S)	9,414.00
MISCELLANEOUS	9,441.55
MARRIAGE LICENSES	4,930.00
BUSINESS CERTIFICATES	5,040.00
INFLAMMABLE STORAGE PERMITS	6,593.75
DOGS	10,936.00
SPORTING LICENSES	12,538.05
NON-CRIMINAL FINES	<u>955.00</u>
TOTAL	\$79,043.35

REPORT OF BRAINTREE CONSERVATION COMMISSION

This report is submitted as a general summary of the Conservation Commission's activities for calendar year 1997. For the Commission 1997 was an eventful year as it continues to protect land, to preserve the Town's wetlands and to regulate activities within wetland areas under Massachusetts Wetlands Protection Act, MGL Chp. 131, Sec. 40 and Braintree's Wetland Bylaw Chp. 132. Below is a summary of some of the Commission's significant activities for 1997:

FLOODPLAIN MANAGEMENT GRANT

In 1997 the Conservation Commission applied for and received from the Massachusetts Emergency Management Agency and the Massachusetts Department of Environmental Management a grant to develop a long range plan to help the Town minimize damage caused by flooding during the 100 year storm. During the coming year the Commission will be working to prepare and implement this plan.

MASSACHUSETTS BAYS PROGRAM

In conjunction with the Planning Board, the Conservation Commission continued to implement activities started under the Massachusetts Bays Program Minibays Grant. During 1997 the Commission's efforts included working with Quincy and Weymouth to reopen long closed shellfish beds in the Weymouth Fore River and supporting the establishment of the Fore River Watershed Association. The Association, comprised of citizen volunteers, is carrying on the programs started under the MassBays Grant to improve environmental conditions in the Fore River. During the past year the Town and the Fore River Watershed Association received a grant from the Massachusetts Office of Coastal Zone Management to design and install interpretive signage regarding the Fore River. These signs were designed by students at Braintree High School and have been placed at Watson Park.

LAND MANAGEMENT SUBCOMMITTEE

In order to better manage the Town's environmental assets, the Commission during 1997 established a "Land Management Subcommittee." The Committee consists of resident volunteers who have been charged with recruiting other volunteers to monitor the lands owned by the Commission, identifying specific parcels of land owned by the Commission which may be suitable for passive recreation and promoting the use of Conservation Land for non-intrusive activities.

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SUNSET LAKE AND POND MEADOW PARK

WEED CONTROL PROGRAM

During 1997 the Conservation Commission continued its efforts to evaluate the environmental quality of both Sunset Lake and the pond at Pond Meadow Park. Both bodies of water were inspected to determine if there was any re-emergence of Eurasian Milfoil or other invasive weeds. Based on those inspections, it was determined that some weeds have reappeared at Sunset Lake which would require treatment. Based on that evaluation Sunset Lake was treated with an herbicide to remove the Eurasian Milfoil.

EATON'S POND

During 1997 the Conservation Commission continued its effort to evaluate the environmental quality of Eaton's Pond. The pond was inspected to determine the effectiveness of the herbicide treatment administered in 1996. Based on the inspections, it was determined that the 1996 treatment has been successful and that there has not been a re-emergence of nuisance aquatic vegetation in the pond.

COMMUNITY RATING SYSTEM

The Conservation Commission continued to coordinate Braintree's participation in FEMA's Community Rating System [CRS]. Under CRS, the Conservation Commission, Town Engineer and the Building Department have implemented a number of activities to better manage the Town's floodplain areas. Due to these efforts, Braintree has received a Class 9 rating under CRS which in turn entitles policyholders to a 5% savings on their flood insurance. Additional activities are planned for 1998 with a view to obtaining an even lower rating.

LARGE PROJECTS

In 1997 the Conservation Commission received a Notice of Intent seeking authorization to construct a multi-family development consisting of 282 residential units on a parcel of land off Liberty Street. After extensive review over numerous public hearings, the Conservation Commission issued an extensive Order of Conditions designed to protect the site's wetlands. The Commission anticipates that during the coming year its ongoing monitoring of the Order of Conditions will continue to constitute one of the Board's major activities.

In 1996 the Commission permitted MDC/Corps of Engineers project to rebuild the dam at the Old Quincy Reservoir. The project as permitted calls for rebuilding the earthen dam and the spillway at the reservoir in order to provide increased flood protection and safety to the surrounding neighborhood. During 1997 the Commission remained an active participant in the Braintree Dam project.

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The Commission worked with the MDC/Corps of Engineers to aid in the design of a drainage bypass for storm water to relieve flooding in the residential neighborhood abutting the Dam.

During 1997 the Commission reviewed and approved a Notice of Intent from the South Shore Habitat for Humanity for the construction of eight houses to be located on the Braintree/Quincy line. As part of the Notice of Intent, the Commission worked with Habitat for Humanity to secure easements from Braintree in order to improve the drainage system in the area.

RECYCLING

The Conservation Commission continues to support the efforts of the Recycling Committee and encourages water conservation practices in the Town.

Statistical summary (January - December 1997]

- * Notices of Intent - 20
- * Determinations of Applicability - 21
- * Gift - \$50,000.00
- * Enforcement Action - 4
- * Modifications - 11
- * Letters of Understanding - 20
- * Extension Permits - 34
- * Certificates of Compliance - 34
- * Partial Certificates of Compliance - 9

Respectfully Submitted,

Henry Russell, Chair
Robert Salvaggio, Vice Chair
Mary Nolan
Joseph McParland
Jan Barns
Linda Cusick Woodman
James Eng

REPORT OF THE BRAINTREE COMMISSION ON DISABILITIES

The Braintree Commission on Disabilities continues to serve as a resource for information and referrals relative to issues affecting the disabled in our community. Meetings are held on the third Tuesday of every month at 6:30 p.m. at the Town Hall. The public is welcome to attend or call with inquiries or comments.

The Commission sponsored an article at the October Special Town Meeting relative to a Handicap Parking Patrol Program in the community. This article was passed with the backing of the Braintree Police Department. Designated members of the Commission will be trained by the Police Department on how to conduct themselves while administering tickets to offenders. There will be a couple of selected days per month when the Handicap Parking Patrol will be observing handicap parking spaces.

Under this program, members will use instant Polaroid cameras to document violations. The volunteer will then affirm by affidavit that the vehicle was parked in violation of Braintree ByLaws. The Braintree Police Department will then inspect the photograph and affidavit and, if appropriate, mail a copy of the photograph, a parking ticket and a letter of explanation to the violator. Before this program is implemented the Commission will take an inventory of all handicapped parking spaces in the town and, where necessary, inform those businesses of incorrect signage. It is our goal that through the partnership with the Police Department, we will by public education, achieve one hundred percent compliance with the handicap parking laws.

With the full implementation of the Americans With Disabilities Act in 1990, members plan to monitor businesses throughout the community to observe their accessibility and compliance with the law. This Commission will continue its mission to sensitize, educate, and assist in bringing about an accessible community for all its residents.

Beverly Boyle, Chairman

John Rooney, First Vice Chairman

Tom Woolf, Jr., Second Vice Chairman

Donna O'Sullivan

Jonathan Smith

Pat Vining

Robert Arfwedson

Charity Nedelman, Selectmen Representative

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

**REPORT OF THE
EMERGENCY MANAGEMENT AGENCY**

The following is a report of our Braintree Emergency Management Agency, known as **BEMA a.k.a. Civil Defense**.

Our members have volunteered a total of 7,046 hours this past year. We have had a very active year, with great benefits to our town. There has been two instances of federal government reimbursement that **BEMA** was proud to have initiated. Braintree will receive approximately \$61,000.00 for those events.

Also, through **BEMA**, this year Braintree has received approximately half a million dollars for Civil Defense Procedures from the Boston Edison company. This was distributed to several town departments.

We continue to update our staff and equipment, as well as working with other town departments ensuring public safety for our town.

Our staff has been very proactive with the following accomplishments:

January:

- Received used radio equipment from **Water & Sewer Department**.
- Began remodeling project to upgrade our training and communication rooms.

February:

- Surveyed High School for radio installations.

March:

- Massachusetts Emergency Management Agency (MEMA) Area II and **BEMA** presented a Emergency Alert System Radio to Dr. Peter Kurzberg for receiving news bulletins, weather, and updates of events that may affect Braintree Schools.
- Negotiations began with **MEMA**, Braintree Department Heads and Boston Edison. to have Braintree become the host/reception center for the evacuation plans of the Pilgrim Power Plant.
- Participated in the Heath Provider Awareness Day held at the Braintree high school.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

April:

- BEMA was activated for the “April Fool” blizzard ‘97. Acting on a request from the Braintree Highway Department, **BEMA** coordinated assistance from the **MEMA Area II** office to have the **US Army National Guard** plow snow at the Braintree High School grounds and connecting roads. We gave the National Guard temporary shelter at the town hall, so they could complete the tasks during the second day. This was clearly a great lesson in Mutual Aid, involving Emergency Management at all levels; Federal. State. and Local.
- Radio installations began at the East and South Middle Schools as well as at the High School. These radios are available for BEMA to use in Emergency situations.
- April’s busy month included, assisting with the Health and Safety net at the 100th running of the Boston Marathon. We were located at various “Water Stops” in the Framingham area.

May:

- Participated in the final Annual Safety Fair that was held at the South Weymouth Naval Air Station.
- We had a series of personnel training for evacuation procedures, including a exercise at the Braintree High School and Town Hall.

June:

- The **Massachusetts Emergency Management Agency**, the Town of Braintree, and the Boston Edison Company entered into an agreement to be participants in the evacuation plans for the Pilgrim Power Plant.
- **BEMA** remodeled the training office and radio rooms with updated equipment. Boston Edison supplied the updated equipment and financed the remodeling costs with initial grant monies.

July:

- **BEMA** Amateur Radio Field Day demonstration, combined with the Annual Braintree 4th of July Celebration. was held at the High School grounds. **BEMA** operated a Health and Safety net and had the Civil Air Patrol van stationed there for support and display of radio equipment. This was an over-night, two-day event for world wide radio communications.

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August:

- Radio installation completed at East Middle School.
- **BEMA** personnel attended a three day learning seminar at the Blue Hills Regional High School. This was sponsored by the Mass Highway and **MEMA** to understand the CAMEO software package we received.

September:

- Received a series of training by Boston Edison for their evacuation plans. After training, we then completed a successful Federal graded exercise involving the Town Hall EOC, Braintree High School, and the Blue Hills Reservation area.
- Radio installation completed at South Middle School. Radios installed at three Braintree schools.

October:

- Embarked on a new Explorer post program suggested **FEMA**. This organization will include high school students to become members, as well as others above the age of 14.

November:

- Participated in the third annual Civil Disobedience Drill with the **US Army National Guard**, held at the Braintree High School. This drill included **Quincy Emergency Management Agency** personnel, **Braintree Police**, and **Braintree Fire** for the day long event.

FY98 GOALS

- Pursue acquiring a 4 wheel drive vehicle to support our mission.
- Continue to upgrade equipment to better serve the needs of Braintree.
- Install radio repeaters for Emergency Management use.
- Implement an Emergency Management Explorer Post.
- Train volunteers to staff evacuation shelters for declared town emergencies.
- Have the Selectmen and other town departments attend "Table Top Exercises". (We have a major **RESPONSE'98** drill scheduled in April, to address the hurricane season this Fall)

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We cordially invite interested citizens of Braintree, to visit /join us any Wednesday night from 7-9 p.m.

Respectfully submitted,

Your BEMA Staff

Robert R Salvaggio, Director

REPORT OF THE ENGINEERING DEPARTMENT

John F. Fehan, P.E.
Town Engineer

The annual report of the Engineering Department is respectfully submitted for the year ending December 31, 1997.

Department Personnel

Jackie L. Morrissey joined our staff as Administrative Secretary on January 7, replacing Judy Carney who transferred to the Planning & Conservation Department. Jackie worked in several town departments as a casual employee prior to being hired as a full-time permanent employee.

ENGINEERING PROJECTS

Adams Street Bridge

Early in the year MHD placed this project on an accelerated schedule. As a result the design process was reduced to the basic replacement of the bridge deck. The abutments were left in place and the hydraulic capacity of the river bed was improved only slightly. Our request for a new sidewalk on the easterly side was denied.

A public hearing was held in March and, when bids were opened by MHD on June 18, Construction Dynamics Corp. of Fitchburg submitted the low bid of \$329,215. Adams Street was closed to traffic when work began on August 11 and the street was reopened November 26. At year's end the only uncompleted work was installation of the metal bridge railings.

Commercial Street Sidewalk Project

Bids were opened July 29 for the construction of curbs and sidewalks on Commercial Street between Adams Street and Holden Road. Mario Susi & Son submitted the low bid of \$100,672.20. There were four bidders.

Work started August 8 and was completed in early September. The job was complicated by the simultaneous closing of Adams Street on August 11 for bridge reconstruction.

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Intersection of Washington & Franklin Streets

Mario Susi & Son, Inc. of Hyde Park installed a signal system at this intersection. They had submitted a bid of \$146,827.96 which was the lowest of six bids received by MHD Roadway and sidewalk improvements were completed during March and April. The traffic signals were placed into operation on October 8.

1996 Highway Paving Contract (FY '97)

Tilcon—Capaldi Corporation resumed work on their \$445,500 contract on April 14. The contract included paving of the following streets: Court Road, Belknap Road, Selwyn Road, Alden Road, Cranmore Road, Newton Avenue, Newton Street, Bickford Road, Ardmore Street, Argyle Street, Vinton Avenue. In addition, four streets were sealed with asphalt crack sealer: Adams Street, Blanchard Boulevard, Conrad Street, John Mahar Highway (partially completed last year).

Elm, Adams & Middle Street Project

After about 14 years of planning and frustration, this intersection improvement project finally is coming under construction. Bids for the construction contract were opened by MED on October 7. A. R. Beli, Inc. of Newtonville submitted the lowest of six bids at \$1,244,130.40. Work will start in the spring. This project extends along Elm Street from Cedar Street to a point 300 feet easterly of Adams Street. Thirteen parcels of private property were affected. The land takings were authorized by the Board of Selectmen at their July 21 meeting.

Elm & Church Street Project

Design of this project was nearing the 100% stage at year's end. The work will extend from Cedar Street to Route 3 and Church Street from Elm Street to Bushnell Terrace and will include signals at the Church/Elm intersection.

Reconstruction of Braintree Dam

The Corps of Engineers has modified their plans for construction of the new dam by adding a by-pass culvert which will run under Howie Road. The purpose of the new culvert is to divert peak runoff flows away from the residential properties along that street.

We received the final plans in December for our review. The water level behind the dam was reduced drastically this year in preparation for the construction activities. Work should begin next year.

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Intersection of Grove & Columbian Streets

Work continued at a snail's pace. The signal standards were set in January at two locations: Grove & Columbian and Columbian & Tricon driveway. It was not until July 14 that the signals were placed into operation permanently. MHD personnel conducted their final inspection in November.

Old Elm Street Drainage Project

Bids were opened September 4 for the reconstruction of a storm drain on Old Elm Street but were rejected later because they exceeded available funds. N. Cibotti, Inc. submitted the only bid of \$127,286.90 on October 2 after the scope of the project had been reduced. Four trees have been removed at the request of the residents. Work will continue in the spring.

West Street Bridge

Design of a new bridge on West Street over the Farm River continued this year. Universal Engineering Corp. of Boston completed the 25% plans in May and the 100% plans were submitted to MED for review in December.

The Board of Selectmen held a Public Meeting on December 1 to allow for input by residents and business interests in the area. The contract is scheduled to be advertised for bids in the spring.

MBTA Commuter Rail

The new commuter rail system eased its way into Braintree this year. The MBTA started running training trains in February and test trains in June. On September 29 both the Middleborough and Plymouth lines were placed in operation.

Meanwhile Hancock Street was being widened at the Plain Street intersection and new span wire traffic signals were installed in September. Late in the year P.A. Landers started reconstructing the intersection of Plain Street and Mahar Highway in order to create two left-turn lanes on Mahar Highway. Very little was accomplished before work shut down for the winter.

OTHER PROJECTS

1. Plans for the abandonment of a section of Old Peach Street were presented to Town Meeting. The purpose was to resolve a title problem which involves five property owners near Moreland Avenue.
2. We provided assistance to the School Department relative to drainage problems and the installation of an irrigation system on the East Middle soccer field.

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3. We obtained reimbursement from MED for the cost of installing traffic signals at the new Highlands Fire Station.
4. Joe D'Ambrosio prepared plans for sewer main improvements serving the athletic fields at Hollingsworth Park.
5. Plans were prepared for the purchase of a triangular plot of land at the intersection of Granite and Pond Streets. The proposal, which would have allowed the design of a new intersection, was rejected by Town Meeting.
6. On February 13 the South Shore Plaza held the grand opening of their new second-level expansion.
7. The Fore River near the Quincy Avenue bridge was dredged in March.
8. We assisted the Highway Department with the installation of granite curbs and the reconstruction of the median island on South Street.
9. The first two Braintree projects to be designed in metric are the Adams Street bridge and the West Street bridge. On May 22 the first-time use of a metric scale in this office took place.
10. We conducted traffic counts and assembled a justification report so the Board of Selectmen could petition MED for truck exclusions on several streets including Elm Street, Union Street, Common Street, etc.
11. The Capen Circle northbound on-ramp was closed to traffic for two weeks in July so a bridge deck could be reconstructed.
12. The Middle Street project was closed out officially in September with the completion of the punch list.
13. The new driveway connecting Forbes Road with Brooks Drive remains closed to traffic.
14. Real estate in Braintree continues to be in great demand. Residential and retail development progressed at a rapid pace and plans have been submitted for two new hotels on Wood Road.
15. The KMART complex on Grossman Drive neared completion this year with the opening of several large retail outlets. The flow of traffic on Union Street has increased noticeably and will be observed closely during the coming year.
16. The 1997 holiday season was the first for the newly expanded South Shore Plaza. There were problems with traffic congestion on Common Street in both directions and on the Granite Street southbound queue turning left onto Common Street. These problems are being studied by this department.

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17. The Department collected \$5,745.50 from the sale of plans and maps during 1997.

Respectfully submitted,

John F. Fehan, P.E.
Joseph C. D'Ambrosio
John J. Morse
Daniel L. Barry
Yaser Saleh
Jackie L. Morrissey

ENGINEERING DEPARTMENT

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REPORT OF THE FAIR HOUSING OFFICE

The Fair Housing Committee began 1997 with a wonderful Martin Luther King, Jr. Celebration honoring two peacemakers in our community. The town turned out to honor Rev. Charles Sheehey and Joseph DeSario, who received our first annual Martin Luther King Peacemaker Awards. Sandra Peterson was recognized for her many years of outstanding service to the Fair Housing Committee.

The programs that our committee has worked hard to promote continued to grow. We were able to use our grant money for the Soft Second Mortgage Program, and our First-time Home Buyers' Reimbursement Program continues to encourage people to purchase homes in Braintree. We have processed 41 applications. We thank the Planning Board for their cooperation with these programs.

In the spring, the Committee voted to hire a consultant to put together a comprehensive report outlining programs that are available, and ways to access them with regard to affordable low-cost home ownership, rehabilitation, de-lead-ing and grant monies for expanding our reasonable cost housing base. This report will be available to the public and town officials at no cost sometime during the next couple of months.

Our preparation for the Multicultural Festival takes about 9 months. We look for very special performing groups that reflect the diversity in the greater Boston area. The Festival, held on September 21st at Braintree High School, was very successful. The committee extends its appreciation to Sandra Baler-Segal and to Sandra Peterson for chairing this important event.

We've experienced some changes in the Fair Housing Committee. James Stoffel, Charles Kokoros, Judi Greene and Richard Mula moved on. We welcomed Tim Egan, Carol Connolly, William Modestino, Robert Hooper, Mary Toomey, Peter Collins and Dylan Morris to our meetings. Also, we have recently been notified that Braintree's new Civil Rights Officer is Detective John McNamara.

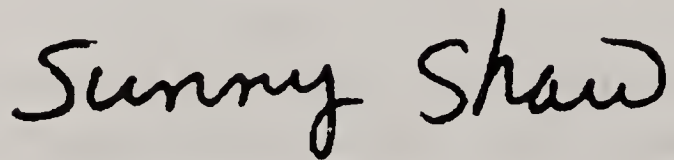
This will be my final year as chair. It has certainly been a learning experience for me in many ways, a few negative but, fortunately, mostly wonderful. Bill O'Neill will assume the chair in June. He has worked alongside me so the transition will be very smooth.

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A very special thanks must go out to our Secretary, Pat Thorpe, who keeps the office and me efficient. In addition, we owe a special debt of gratitude to our Treasurer, Roger Meade, who has done outstanding work for many years.

Once again, I invite anyone who wishes to join our committee to attend our meetings. We are committed to working for fair and affordable housing in Braintree.

Sincerely,

A handwritten signature in black ink that reads "Sunny Shaw". The script is cursive and fluid, with the first name "Sunny" and last name "Shaw" clearly distinguishable.

Sunny Shaw

**REPORT OF THE BRAINTREE
FIRE DEPARTMENT**

The Braintree Fire Department respectfully submits to the Town on Braintree and the honorable Board of Selectmen its Annual Report of services and activities for the calendar year 1997.

The Fire Department continues to provide., the highest level of service at the lowest possible cost. We strive to improve our efficiency and effectiveness that the citizens of Braintree expect and deserve through progressive and innovative techniques.

The Braintree Fire Department responded to 6,098 emergency calls in 1997, the most runs in a single year in department history. The following list is a breakdown of the runs by general category.

1)	FIRE/EXPLOSION	354
2)	OVERPRESSURE RUPTURE (NO COMBUSTION)	5
3)	RESCUE CALLS	2,845
4)	HAZARDOUS CONDITION/STANDBY	131
5)	SERVICE CALLS	717
6)	GOOD INTENT CALLS	390
7)	FALSE CALLS,MALICIOUS	138
8)	FALSE CALLS,MALFUNCTION/ACCIDENTAL	872
9)	OTHER SITUATIONS	646

In 1997, fire losses in buildings and properties amounted to \$558,000 in taxable properties assessed at \$3,750,000.

The Fire Prevention Bureau issued 233 permits totaling \$37,918.00 in 1997.

1997 APPOINTMENTS, PROMOTIONS AND RETIREMENTS

Chief of Department Richard E. Hull is proud to announce the appointment of four new Firefighters in 1997. They are: FF Christopher Aiello, FF William Barclay, FF James Brow and FF Michael Daiute.

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The job description for newly appointed firefighters has been changed to include requirement of E.M.T. (Emergency Medical Technician) Certification within one year of hire.

The following promotions within the department include:
Gerald Nelligan to Deputy Chief; Karl H. Polson and Phillip D. Devin to Captain; Richard M. Golden, Paul J. Basile, John A. Malone and Robert H. Loud to Lieutenant.

Captain James T. South has been assigned as the Training Officer.

Retirements in 1997 include: Deputy Chief William Destefanis, Deputy Chief Richard Alley, Asst. Superintendent of Fire Alarm David Gray and Hazardous Materials Officer, Captain James Giles.

Financial Coordinator Margaret Sawtelle retired and Dorothy A. Samuelson was hired as her replacement.

DEPARTMENT PROGRESS

Progress was made in 1997 for the acquisition of new equipment and vehicles which includes the following:

Anticipated delivery in March 1998 of new \$270,000 engine purchased through Capital Planning expenditure. Capital Planning expenditure of \$30,000 for the purchase of a Safety House to be delivered in April of 1998. Capital Planning expenditure of \$5,000 for the purchase of Pluggie the Fireplug delivered in September of 1997. New department pickup truck put into service in March of 1997.

Purchase of P.A.S.S. Devices (Personal Alert Safety Signal) for every member of the firefighting force.

Receipt of a \$90,000 Light Rescue Truck upon completion of the South Shore Plaza. This vehicle is designed for rapid response to all emergencies, especially parking garage structures. Work is expected to be completed on this vehicle by department mechanics and put into service in March of 1998.

Receipt of a \$400,000 Rescue Truck gifted by the M.B.T.A. Although housed in Braintree, this vehicle will respond to any of the 78 communities serviced by the M.B.T.A. in the event of a rail emergency.

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1997 FIRE AND LIFE SAFETY EDUCATION PROGRAM OF THE
BRAINTREE FIRE DEPARTMENT

The year, 1997, should be remembered as one of tremendous opportunity and growth for the Fire and Life Safety Program of the Braintree Fire Department. Receipt of the S.A.F.E. (Student Awareness of Fire Education) Grant for the fiscal year 1998 challenged us to present additional programming in the schools while enabling us to expand the use of educational and promotional resources to more of the public. The S.A.F.E. Grant has also exposed three Braintree firefighters to an interesting educator's course presented by the State Fire Marshal's Office.

The acquisition of Pluggie the Fireplug robotic hydrant has had a great impact on our program. Pluggie entertains both children and adults while educating them to fire and life hazards. The Fire Department and the Town of Braintree have enjoyed some excellent exposure in the Patriot Ledger, Braintree Forum and on Braintree Cablevision. WBZ News Radio also aired a segment on Pluggie several times. The strong relationship we enjoy with the media has allowed us to educate many people well beyond the boundaries of Braintree.

Staff members of the May Center, Massasoit School, Nynex and Grove Manor have all received fire and life safety education, as we respond to all requests for safety presentations. The Fire Department was present at several health and safety fairs throughout the year including, Health Providers Day at Braintree High School, Harvard/Vanguard HMO Dave Dinger Ford and Papa Gino's restaurant.

Although the task of educating the public continues throughout the year, the Fire department concentrates much of its efforts on a few specific months in consideration of the school calendar. In May and June of 1997, the Fire Department and Police Department collaborated to present the Operation Lifesaver, Highway—Railgrade Crossing Safety Program to all Braintree elementary schools. In October alone, the Fire department interacted with over 2,200 children and adults at pre-schools, day cares, elementary schools and safety fairs. In addition, hundreds of people have visited our three stations, enjoying the company of our firefighters, experiencing the enormity of the trucks and equipment and leaving with important safety messages in hand.

Credit for the magnitude and success of the Fire and Life Safety Program must be shared by many individuals within the Fire department and a successful coalition of town departments and agencies, including, the School Department, Police Department, Board of Health and Council on Aging.

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The Braintree Fire Department, under the leadership of Chief Richard E. Hull, and the Braintree Firefighter's Association have sponsored the purchasing of educational and promotional materials needed throughout the year. The support of Town government, which was instrumental in the purchase of Pluggie the Fireplug and the Safety House (to be introduced in 1998) is acknowledgement of the popularity and necessity of our programming.

Plans are already underway to further enhance programming in 1998 and these endeavors rely heavily upon the groundwork laid in 1997. The Braintree Fire Department is proud of its efforts on behalf of public Fire and Life Safety Education and remains dedicated to safeguarding the Braintree community.

1997 PERMITS AND INSPECTIONS

Smoke Detectors	317
Oil Burners	114
Sprinklers	49
Tank Trucks	4
Cutting & Welding	17
Blasting & Renewals	39
Underground Storage	
Tank Removals	38
Acetylene	2
Install Fire Alarms	14
Chemical Storage	2
Propane	36
Extinguishers	7
Tar Kettles	2
Black Powder	4
Ansul	2
Master Box Fees	129
Fire Alarm Company Fees	22

REPORT OF THE TOWN FOREST COMMITTEE

The Town of Braintree has owned the 120 acre Town Forest for over 50 years without a formal management plan. Management activities were limited to posting signs and gates at entrances and clearing trees from fire access roads. Some of the boundary lines are known, but others are not marked or have been encroached upon over the years. The Town Forest Committee does employ a Town Ranger to monitor the property and undertake these minimal management activities.

Past public attitude was to leave the forest alone. The Town Forest Committee realizes that there may be benefits to not actively managing the forest, but would like professional guidance to determine the best course of action, particularly since there are increasing concerns about forest health and public safety. Committee members recognize that a comprehensive Stewardship Plan will provide more information about the resources on the property and guide future management. In addition, with the assistance from the Town Engineer, the Committee intends to identify the remaining 2,000 feet of boundary lines that are not clearly marked on the ground.

The Town Forest is one of the largest blocks of open space still remaining in Braintree. The land is surrounded by residential housing on three sides and Route 37 on the fourth. Current use of the property is limited to walkers, groups of teenagers and motor bikes occasionally. In addition, local Boy Scout and Girl Scout Troops use the area for sporadic camping and outings.

While professionals will complete the Forest Stewardship Plan and boundary line determinations, the Committee will encourage residents to participate in the process through public meetings and a woodswalk on the property. One of the Committee's goals is to encourage passive recreation. How and where to do this will be determined during the planning process. The hope is to recruit volunteers during this initial stage to complete some of the future management activities.

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The property has varied covertypes ranging from pure white pin and pure oak stands to mixed pine and hardwoods, a small pond, and forested wetlands adjacent to two streams. A sewer line crosses the eastern side adjacent to one stream, adding a band of early successional species to the property's covertypes. How these areas function together and their importance in the regional context of a city are important considerations for the Stewardship Plan.

Respectfully Submitted,

JOSEPH W. AIELLO, Chairman
JEANETTE MOHNKERN
JUNE PHILLIPS

Ranger: Steven Mangone

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REPORT OF THE

BRAINTREE MUNICIPAL GOLF COURSE

This is the Annual Report of the 1997 Braintree Municipal Golf Course operations. This eighteen hole public golfing facility has been owned and operated by the Board of Parks and Playgrounds Commission since 1955. Over the years, the parks and playgrounds commission has had a Golf Course Advisory Committee to assist them in studying issues involving the golf course and to make recommendations for operational procedures and improvements to be considered at the course.

The golf course advisory committee during 1997 met in session a total of 13 times and achieved a composite committee attendance record of 95% from its seven members. Richard Hull assumed the chair from George Hasenfuss at the committee's annual reorganization while William Flynn was elected as vice chairman. Other committee members who served for the year included: Carl Vitagliano, John Wright, Paul McSoley and Marvin Asnes.

The golf course was open for play a total of 259 days during the year which was 32 days more than the previous year. Over 50,000 rounds of golf were recorded during the season which amounted to an average of just under 200 rounds of golfing each day the facility was open. For the second year in a row, parks and playgrounds commissioners were able to keep the same daily fees or annual permit fees as they were in 1995. As there were over 400 annual golfing permits sold for the season, they recorded just over 37% of the golfing activity at the course while the daily fee player was able to play just under 69% of the rounds for the year. The average cost of a round of golf for a permit player calculated to be \$12.15 per round while the greens fee player had an average round of golf costing \$17.63 for the season.

The golf course again was host facility for the Braintree High School boys and girls golf teams who were able to conduct their practices and matches during their respective seasons and the board was able to once again provide this opportunity to our local golfers at no cost to the school system or to the players as for this privilege. The golf teams from Thayer Academy and Archbishop Williams High School were able to use the Braintree Municipal Golf Course as their home course facility as well, but at a team fee established by the board and the respective school athletic directors.

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Despite last summer being one of the driest on record, the golf course was still maintained in a very competitive fashion for the recreational golfer's delight. Course greens superintendent Daryn Brown and his very capable maintenance crew were able to keep the course groomed for quality golfing play despite the dry weather. The golf course has its own irrigation well source to replenish its irrigation system's pond and it was pumping for almost 60 continuous days during the summer so that the course wouldn't lack water to keep the turf conditions healthy for such high rounds of play.

A new garaging facility was constructed during the year to house the golf carts used by golfers. This new garage which is capable of housing as many as 48 golf carts was opened and put into use in September this past season and the old cart shed was demolished by the crew later in the year. This new cart shed was constructed with the engineering assistance of parks and playgrounds commissioner Paul Donahue overseeing its design and construction. Mr. Donahue who has served on the commission since first being elected in 1993 has been extremely generous with his professional expertise as he has similarly overseen the addition to the golf course maintenance garage project in 1995 as well. Without his help, these facilities would have cost a few thousand dollars more had a professional consultant been engaged to provide the same assistance to each project.

The parks and playgrounds commission voted to adopt for the 1998 golf season the policy that would require non-metallic golf shoe spikes for any golfer which is a new trend in the golfing industry. Conversion kits will be available for purchase at the golf course for those golfers who arrive in 1998 to play golf and hadn't as yet changed their spikes to the more conducive non-metallic spikes. These new cleats which are screwed into the soles of golf shoes will provide much better playing conditions, particularly on the golf greens. Nationwide, well over 700 golf courses have made this revolutionary policy change for the coming season and turf agronomers are solidly behind this change which makes keeping the golf course in better playing condition as a result of this policy.

The golf course was successful in paying off its ten year bonded loan during the year which was floated in 1987 to pay for the new clubhouse and maintenance garage facilities. There are no new major changes planned for the facility as it prepares for the millenium ahead, but with the development of new public golf courses on the drafting tables for Weymouth and Quincy along with several other new golfing facilities opened during the past year in this region, the town will do its best to keep the Braintree facility in the best possible condition to continue to attract the numbers of golfers who flock to the local facility and keep the course viable for all to enjoy. Since 1992 when the golf course became an Enterprise Fund operation and it contributed a one time \$400,000 payment to the town in this accounting procedure conversion, the golf course has flourished from year to year

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exceeding rounds of play and receipts collected to keep the golf course operating while not costing the taxpayer one cent out of the annual tax levy to maintain this municipal resource.

The parks and playgrounds commission and its golf course advisory committee want to express their continued appreciation to the Finance Committee, the Capital Planning and Finance Committee, Town Engineer John Fehan, Building Inspector Robert Galewski and Town Planner Peter Lapolla for their assistance in the operations of the golf course and its projects during the past year. This fine mutual cooperative attitude again expressed during this past year indicates that all agencies within the town are committed to working together for a common goal. The coming years ahead appear to be rosy in scope because the course has been able to grow and keep competitive in its conditioning and modernization of equipment and buildings to keep it flourishing despite the emerging competition from other golfing facilities on the South Shore of Boston.

Respectfully submitted,

BRAINTREE MUNICIPAL GOLF COURSE ADVISORY COMMITTEE

Richard Hull, Chairman

William Flynn, Vice Chairman

Carl Vitagliano

Paul McSoley

John Wright

George Hasenfuss

Marvin Asnes

REPORT OF THE BOARD OF HEALTH

In the April Town Election, Thomas W. Murphy was elected to his second full three year term as a member of the Board. He defeated former Board Member Harold J. Randolph, and Sean Dore who is employed with the State Department of Public Health for the position. Mr. Murphy has served as Chairman for the past two years. He has been involved with town programs and has served as the past President for the Lions, and assisting the Board of Health with Vision Programs over the past 3 years.

Reorganization of the Board

Thomas W. Murphy, Chairman
Leslie J Sullivan, RN, FNP, Vice Chairman
Jennifer L. Sullivan, MSEH, RS.,CHO, Clerk

A motion was made by Leslie J. Sullivan to appoint Thomas Murphy Chairman, seconded by Jennifer Sullivan. Leslie Sullivan indicated that she was honored to serve with Mr. Murphy and she believed that his business knowledge and awareness of the full community has been beneficial assisting her and the Board on the business perspective of serving the community. Jennifer Sullivan indicated that between the two ladies' career professions that Mr. Murphy's business approach adds to the Board a true balance for the best service to the community. Motion by Mr. Murphy to appoint Leslie Sullivan, as Vice Chair seconded by Jennifer Sullivan, motion by Mr. Murphy to appoint Jennifer Sullivan as Clerk. Seconded by Leslie Sullivan so voted.

The Board reorganized in August

Leslie J Sullivan, RN, FNP Chairman
Jennifer L. Sullivan, MSEH, RS CHO, Vice Chairman
Thomas W. Murphy Clerk

The Board under the direction of Chairman Thomas Murphy felt that issues regarding personnel, and nursing should be addressed at the upcoming Town Meeting. It was his feeling that Vice Chairman Leslie Sullivan could best address the nursing issues, whereas he had been the Chairman for the last two and a half years he choose to step down from the position. He motioned to nominate Leslie Sullivan to Chairman, seconded by Jennifer Sullivan, he then motioned Jennifer Sullivan to

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Vice Chairman seconded by Leslie Sullivan. It was then motioned by Jennifer Sullivan to have Thomas Murphy serve as clerk, seconded by Leslie Sullivan so voted.

The Board of Health made the following appointments:

Executive Health Officer

Thomas Edward Gecewicz, CHO MPA. continued with his appointment. During that time he has served as Vice-Chairman of the City Forum, a group of the National Association of City & County Health Officers. He is presently serving as the Chairman for the Board of Certification of Health Officers of the Commonwealth.

In October, Mr. Gecewicz was one of twenty hand picked by the Federal CDC Office in Atlanta to attend an education program for developing future policy linking the CDC with local public health communities.

Public Health Code Enforcement Officer

Ms. Margaret Harris Waters, M.I.H., was appointed by the Board in October 1996 to fill the vacancy of Ms. Regina H. Hanson. Ms. Waters comes to the community with a Masters in Industrial Hygiene. She had been previously employed by the State of Virginia as a Sr. Public Health Specialist responsible for all food inspectors and educational programs. She continued service with the Board until February of 1997 until she was offered another position and she returned to the state of Virginia.

The position remained vacant until May when Mr. Raymond Charry, R.S., returned to the Board of Health after ten years serving as a Naval Officer. Mr. Charry continued in this position until December when he was offered a position as Director to the Town of Duxbury. The Board voted in late December to fill the vacancy with Chris vanTwuyver who started in January 1998.

Administrative Secretary

The Board appointed Ms. Susan Mann, B.S., to continue service in the position. She was appointed in October of 1996 to fill a vacancy. Ms. Mann had been previously employed as a Recording Secretary with the Milton School Department and holds a Bachelor's Degree in Organizational Behavior. She resigned from the position in December of 1997 to secure a position with the Superior Court of Norfolk County.

The position was advertised and expected to be filled in March of 1998.

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Principal Clerk

During the Special Town Meeting of October, the Town Meeting voted the new position of Principal Clerk. The Board appointed Donna A. Sullivan to the position. Her past experience was an Administrative Assistant with the Facilities Management and Plant Operations Department within the South Shore Hospital. She had previously served the Board as a casual employee from September 1997 until her appointment in November.

During the Special Town Meeting of October, a new position was established to address the environmental health issues of the Community. This position had been requested by the Board over the past six years, and Town Meeting due to the large influx of issues facing the Board, approved the position. In December, the Board appointed Robert Pizzi to the position. His experience has been managing food service establishments for the past twenty years and most recently serving as Manager at South Shore Mental Health.

Title V State Grant Coordinator

The Board of Health in March received a twenty thousand dollar grant for the review of Septic Systems. The position was to review all private wells and water sources which could be affected by failing private home septic systems. The project also required environmental research to ensure that septic systems were currently meeting the new State Law. The Board appointed Mr. Robert Griffin, B.S. C.H.O. He had been previously employed for the past twenty years with the State Department of Public Health and he had been serving as a casual employee for the Board from September of 1996 until appointed to the position in March. He continued until June 1997, completing his assigned portion of the Grant.

Casual Employee

The Board also re-appointed Pat O'Connor to this position as Clerk assisting the Administrative Secretary until May when her family moved to the State of California. We thank her for her three years of service which assisted the Board during their transition from paper processing to computer status.

Appointed Inspectors:

Mr. Robert Griffin, B.S. C.H.O. he holds a Bachelor's in Management in Food Sanitation and was appointed in July as a consultant. He has 38 years of inspectional experience from previous employment with the Federal Government and the Massachusetts Division of Food and Drug, where he had served as a State Section Chief for eight years. He was appointed by the Board of Health as a contractor. He continued his services until the end of the fiscal year in June.

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Mr. Robert Pizzi was appointed as a consultant from December to March and then starting with the new fiscal year performed periodic food establishment inspections from July to December. He was then appointed to the Environmental Specialist position in December.

The Board re-appointed Mr. James Cooke, ME, for another three year term, he has served in this position for the past five years. He is retired from the position of Guidance Counselor for the Bridgewater School System.

Burial Agent

Agent, Mrs. Saran Gillies, Town Clerk
Assistant, Jean Penny who retired October 31, 1997
We thank them for their excellent service.

Annual Death Report

The number of deaths occurred during the year are on file with the Town Clerks Office

Public Health Physician

Dr. Birjinder Singh has assisted the Board with the development of the new clinics which were established this year: Hepatitis B in the school, Diphtheria Tetanus for all adults including the expansion of the Flu Program. The Board thanks the Doctor for his many years of service to the residents of Braintree.

The Board also extends a special thanks to Dr. Nedelman and Dr. Lentini for the Direct Assistance with the Board's Immunization Programs.

Animal Inspector and Disposer of Dead Animals:

Appointed for one year:
Inspector Mr. Michael S. Cahill
Assistant Richard Woods
The Board thanks them for their service.

Rabies Clinics

The annual Rabies Clinic was held in June by the efforts of Richard I. Harris, D.V.M. This program is in cooperation with the Braintree Jaycees. The program successfully immunized 53 dogs and cats.

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School Nursing issues (Private):

Miriam Little, R.N., Saint Francis

Mary Alice Messias, R.N., Saint Coletta's

Susan Cullen R.N., B.S., Archbishop Williams High School

The Nurses have responsibly enforced the State Law relative to school health care and the requirements for the mandated programs.

The Board continued its nursing services with the private schools of the Town, as mandated by State Law.

The Board of Health reviewed the services rendered to the schools over the past year. Upon request by a Principal the Board voted in December to prepare Town Meeting Articles in 1998 expanding the current nursing services to one nurse for every 750 students, which is the current State ratio. The Board also made inquiry of Thayer Academy who are using trainers for that service. The Board made an inquiry with the Massachusetts Department of Public Health to ensure that the State law was being met.

School Statistics	AWHS	St. Coletta	St. Francis
School Health Records	562	69	225
Height & Weight	143	69 2 x Yr.	225
Vision	0	20 10-14 years	225
Hearing	0	0	225
Posture Screening	143	20 10-14 years	79
Asthmatics	2	2	11
Seizure Disorders	4	29	1
New Students	206	8	30
Office Visits	4,069	1,700	386
First Aid	25	450	224
Diabetes	7	1	0
Bee Allergies	3	2	1
Pregnancies	3	0	0
Phone Calls	843	1,600	712

Communicable Disease

Mononucleosis	13	0	1
Pneumonia	4	2	2
Pertussis	3	0	0

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The Board enforced the state mandate relative to all school age children to be fully immunized against measles, mumps, rubella, polio, diphtheria and tetanus in cooperation with the School Department Nurses and the School Board. The vaccines were distributed By physicians, and school nurses assisting the public health nurse

Diphtheria-Tetanus Clinic

The Public Health Nurse and Town Physician approved, under the direction of the Board, the first town-wide diphtheria-tetanus clinic. It was advertised and offered to all residents of the Town who had not been immunized in the last ten years. The clinic utilized other Town physicians and nurses who assisted with the program. A total of 108 persons were immunized.

Public Health Nursing issues:

Blood Pressure Nurses:

The Board also contracted the following nurses:

Joan Gozzo, R.N.

Goldie Stepner, R.N.

Mary Manning, R.N.

This Program, over the years, has been very successful in assisting the Council on Aging and our Seniors. A total of 430 seniors were evaluated.

Blood Pressure Clinic

A total of 9 residents were referred to their physicians for evaluation due to elevated blood pressures. Those participants also periodically have their medications checked by the nurse who had contact with the physicians to ensure medication changes are prescribed as necessary.

Public Health Nursing

The Board re-appointed Mary Mulready, R.N. This is the second full year of this position after it was up-graded from a contractual service. She was elected by her peers to serve as the President to the Mass Association of Public Health Nurses. The program had expanded greatly into direct care over the last year including State mandated nursing services which continue to be rendered such as prematurity, tuberculosis follow-up, communicable disease reporting, mantoux testing, home visits for nursing assessment, daily office visits with blood pressure monitoring and medication counseling as necessary for all residents at all age levels.

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This year a total of 4,205 units of service were performed by the Department of Public Health's nurses.

The Health Department is responsible for distributing all biologics and diagnostic supplies to all HMOs, local physicians, nursing homes, clinics and hospitals. We are the Massachusetts Department of Public Health's Agent. The Public Health Nurse distributed 154 vaccine orders to local health facilities. The nurse is responsible for maintaining statistics for the Department as well as the Massachusetts Department of Public Health and Center for Disease Control in Atlanta.

1997 Vaccine Doses Distributed

Oral Polio	2400
Tetanus	5695
Measles/Mumps/Rubella	2430
Diphtheria/Tetanus/Pertussis	4055
Haemophilus Conjugate Vaccine	3250
Hepatitis B	3762
Immunglobulin	191 vials
Mantoux	3430
Pneumonia	815
Diphtheria/Tetanus	310

Contagious Diseases

Meningitis	2	Giardia	5
Hepatitis B	4	Campylobacter	7
Hepatitis A	2	Pertussis	3
Hepatitis C	5	Varocella	37
Salmonella	2	Legionlla	0
Tuberculosis 2 (active)		Animal Bites	106

Lead Testing

Due to state funding the local public health screening has been removed. Reports of poisoning are forwarded to our office by local physicians as well as the State Department of Public Health. Suspected poisoning are referred by our Public Health Nurse to the state for action or private physician. Seventeen Children were recommended for testing.

TB Clinics

Several nursing homes request Mantoux testing for their employees as well as private requests and follow-ups. A total of 97 doses were distributed.

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The Board, in cooperation with the Massachusetts Department of Public Health and the Braintree School System, coordinated and distributed a town-wide immunization program for all junior high students. The School Department is presently considering expanding the program with the Health Department for all school age children. Vaccine is being offered by the State at no cost. The immunizations were administered by the School Nurse, the Public Health Nurses, Dr. Nedelman and Dr. Lentini. We thank the School Department for their assistance. A total of 106 students were immunized.

Flu Clinic

The Health Department offered its annual Flu Program October through December for all senior citizens and those who are chronically ill. A total of residents were vaccinated at the public health clinic. 3,770 doses were distributed to local nursing homes, health agencies and private physicians.

Pneumonia Clinic

The Board is still reevaluating the need for this program. Most individuals have received the vaccine at their local physicians office. However with the high possibility of outbreak of the flu predicted for the Winter of 1998 associated pneumonia is also expected.

Pediculosis Screenings and Scabies

The Braintree School Department Nurses, as well as several nursing homes, called upon the Public Health Nurse and the Executive Health Officer for assistance in screening for head lice and scabies. There have been several inquiries by local hairdressers with the concern of pediculosis. The Department had met with the State Board of Beauticians and are presently working with the Board of Certification of Health Officers in developing a State policy. The Executive Health Officer chairs the Health Board Committee and he plans to have a joint protocol or regulation approved by the State in the near future.

Program For Day Care Providers Re: Contagious Disease

The Department issued information to day care providers to assist them in preventing the spread of contagious disease. They were advised of measures to take at the facilities.

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Nursing Program Statistics:

Home Visits	32
Lead Screening	0
Communicable Disease Follow-Up	110
TB Testing	97
TB Follow-up	21
Letters	153
Walk-ins	1,377
Vaccine Orders	125
Biologic Report	14
Telephone Calls	2,276
Total units of Service	4,205

Programs that were Re-Established

The Board of Health, as advised by its Executive Health Officer, has chosen to reestablish programs formerly offered by the Board. These programs are Passenger Safety which would be expanded next year hopefully with the Police Department. The Eat Right Program associated with Roche Brothers Food stores and the Council on Aging. Family Health and Safety day was incorporated into the first Local Health Providers Day which was videotaped and forwarded to the Federal Office of the Center for Disease Control located in Atlanta Georgia and to the Undersecretary of Human Health Services in Washington D.C. as future programs.

Health Providers' Day

The Board held the first Local Annual Health Providers' Day Program. It took place on March 22nd of 1997. The program was opened to 117 companies or organizations that dealt with health related programs. They had the opportunity to promote themselves and to let the town's people be aware of what services are available to them. A variety of the programs ran from holistic health to general public health services as well as insurance policies and coverage. The Fire Department also assisted with the program geared toward fire prevention and safety. We are grateful for the cooperation of the Braintree Emergency Management Group, all associated area health providers and for a major donation by Mr. Thomas Flatley who assisted with the costs. A donation was also given by The Town's Rotary Club. The program was an outstanding success and was geared for national consideration for future programs that would be offered in other communities across the country which would be based on Braintree's public health education success.

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The Board is planning to have a major event yearly. Grants could be available depending upon Federal funding. It is intended that the next format be geared toward children and their health related issues.

The following is related to public health code enforcement:

Food Service Sanitation

The Department, in its restructuring, had chosen to require that all food establishments go through an extensive food preparation and sanitation program. The program was developed with the staff in cooperation with RJH Associates, a consultant to the Board.

The training program took place in March and a total of 267 people attended. Of those taking the certification test, 116 passed and 51 failed. Those who failed were re-tested in June and 44 passed and 7 failed. The Board thanks the Attorney General's Office and the Town's ambulance service in assisting with this program.

A total of 397 food establishments were inspected and 131 were re-inspected by the Department.

Housing Inspections

The Department was involved in inspections of housing which are used as rental units. A total of 86 were initially inspected of which required follow-up inspections.

Condemnation

The Board condemned five homes due to extensive housing code violations of the State Sanitary Code. One of the cases required extensive contact between client and the attorney including the assistance of the court. This case was monitored under agreement for the first six months of 1997. The Board thanks the neighborhood residents and the Fire Department in assisting with this complex issue.

In the month of December the Board also condemned a home on Liberty Street in which the resident passed away. A clean up of the property is scheduled and will not be completed until the end of March 1998.

The Department also had some other issues in relationship to young families where lead, electrical and plumbing issues were noted. Court action was taken.

Court Action

The Board initiated court action on uncorrected violations addressing housing issues, restaurant sanitation as well as general nuisance conditions. A total of 5 cases required court action. Two cases are still being addressed by the Commonwealth on behalf of the Board.

The Board, in addressing community protection, re-established food handler regulations requiring that a minimum of two individuals per establishment to successfully pass a course in food service sanitation. If an establishment had action brought against it due to violations, then the Board requires that all parties again take the Recertification Program or action would be brought against the establishment.

The Board also adopted a regulation preventing body piercing to any person except for ear piercing. The Board is considering future regulations which were drafted by the National Environmental Health Association. A Committee in which the Executive Health Officer served on and helped establish the national protocol which Massachusetts is considering for adoption as is the Board.

In February a new regulation was adopted for garbage grinders for all food preparation areas. A Public Hearing was held in August as advised by Town Counsel to reaffirm the Boards decision on this regulation. The Board reaffirmed it's vote.

Also instituted the youth access regulation on tobacco products, which bans the sale of tobacco to any person under the age of 18 within the community. Audits were taken of the establishment with the assistance of the D.A.R.E. Officers and the South Shore Boards of Health Tobacco Control Project Coalition.

Pool Inspections

Department staff inspected a total of 10 indoor and 20 outdoor pools. There were pools closed temporarily due to improper chemical readings and lack of lifeguard. The Board granted one pool a variance regarding life guard coverage. A vote of the Board required the revocation of the Motel 6 swimming pool. A closure was ordered. A total of 12 vapor baths and whirlpools were inspected.

Bathing Beaches

The Board increased its testing for the bathing beaches, with the results indicating that minimum sanitation standards were not being met. The beach was unfortunately closed due to high contamination at Sunset Lake just following the July 4th opening. Swimming was permitted periodically over the summer at Smith

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Beach as long as contamination from the overflow of sewage in the area did not exceed water quality standards. There were periodic times due to heavy rains that the area was closed due to high contamination.

Water Department

The Board of Health had four joint meetings with the Water Department and the MWRA regarding issues associated with the high pollution and overflows in East Braintree. Plans that were set by the MWRA for correction were updated to address the communities concerns, the Town also met with the Fore River Water Association. The Board agreed with their request and are planning a Town Meeting Article to assist with notification of residents in the area during times, when the beaches are polluted. The Board also met to discuss concerns with fluoride and the shortage of water. A Public Hearing was held in November and it was decided that the Board would continue with a survey offered at no cost by the Massachusetts Department of Public Health associated with fluoride and how fluoride could be tied into our system if necessary. It was also decided that the MWRA tie-in would not take place if the water shortage changed. Due to the increase of rains in November and December the Water Board chose not to tie in to the MWRA at this time. The Board of Health agreed with this decision.

Special Permits

The Board acted on all requests of the Conservation Commission and Planning Board regarding special permits. A total of 23 were reviewed.

Sub-Divisions

The Board reviewed and approved plans and amended plans for 6 sub-divisions.

Food Establishments

The South Shore Plaza finished it's major construction. The Board had concerns with the inadequate floor drains, safety issues, and airborne pollution during this period.

The Board requested the assistance of the Massachusetts Department of Labor and Industry and the Massachusetts Department of Public Health for the enforcement of violation and associated health issues. Both State agencies did several inspections of the location and cited the Plaza and its construction crews of violations that existed, particularly the repaving of the truck tunnel with asphalt when fumes entered the entire mall area exposing occupants and the public. The Massachusetts Department of Public Health supported the Health Board regarding their concerns with these issues.

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During this time frame the following establishments were opened, and a private consultant was hired to only review the plans for the Food Court at the South Shore Plaza permits and licenses were issued and variances for external grease traps granted when necessary: LaCucina, Quizno's, Johnny Rockets, Beantown Burrito. All were located within the Food Court.

Establishments outside the Food Court required the same activity. They are: Chocolate Dipper, Auntie Anne's & Kiosk, Cinnabon, Fanny Farmer, Brew Moon, and Mobile On The Run.

The Discovery Zone establishment was closed for two weeks due to extensive violations. After meeting acceptable health standards they were opened and a re-inspection was scheduled for January 1998.

The time spent on all the food establishments throughout the Community was extensive and required many hours of overtime of the Board members as well as the Executive Director. Additional services were provided by Mr. Robert Griffen and Mr. Robert Pizzi who worked periodically throughout the year doing inspections primarily at convenient stores.

New Restaurants

Other establishments throughout the Town that were opened were Sheraton Tara, Molly Malones, Silver Shell, Ashley's on Wood Road, Meat Market Deli, Michaels Bon Appetite, Einstein Bagels, Twins Pastry Shoppe, Boston Market, Tiki Palace, Zorba's, Jade Palace, Flatley Industrial Park on Brooks Drive, Elm Street Convenient, Borders, Weiner King. Renovations were approved for Brian's Pastry and Dunkin Donuts.

Closings, and enforcement actions

The Board enforced closings of the following restaurants due to excessive food code violations. Jimbo's, Konditor Meister, Ground Round, Papa's Place, Kentucky Fried Chicken, Ocean Pacific, Discovery Zone, Burger King, Chili's, Hilltop Market and Bugaboo Creek.

Corporate Closings

There were several corporate closings during the year:

McDonald's on Quincy Avenue, Kentucky Fried Chicken on Washington Street, Wendy's on Pearl Street, Discovery Zone at the South Shore Plaza, and Corporate Foods & Vending on Wood Road.

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Environmental Issues:

Transfer Station closures

The Board was called to the Braintree transfer station twice. Once was in July for a violation of air quality caused by a shipment by BFI of contaminated fish. The odor forced the closure of the station for one day, and BFI was fined \$300.00 for transporting, and disposing the product which caused the violation. The second was in the month of December when hospital red bag waste was transported with regular waste from Peter Bent Brigham Hospital. The disposing of the waste caused a violation of Town Hazardous Waste disposal regulations and closed the station for several hours. The Board held a hearing regarding the violation, their findings were sent to the Massachusetts Department of Public Health for action. A fine will be levied in the future when all associated fees are totaled. The Board recommended full prosecution of this case due to the gross contamination which caused the public health threat to the community.

Clean Up of Sewerage

The Board assisted the residents of the Glenrose area, and other locations when a sewage surcharge which was caused by high water caused by the storms in late Summer and early Fall contaminating these areas. The Board demanded immediate action by the State MWRA in cleaning & maintaining the sewer service lines which had overflowed in the residential areas. The Board's request was immediately addressed.

Hazard Waste Spill

The Board is pleased to announce that no incidents were reported , but there were many 21E requests processed by the Department for which a fee of \$25.00 per report.

Permits and Licenses

Bakery Establishment	14	Milk & Cream License	169
Catering Permit	6	Mobile Food Server	11
Ear Piercing	2	Motel/Hotel	4
Food Service Permit	148	Retail Market Establishment	116
Frozen Dessert License	38	Swimming Pool Permit	24
Funeral Director License	6	Transportation Permit	6
Hypodermic Syringe	2	Vapor Bath/Whirlpool License	10
Installer's Permit	1	Sandblasting Permits	2
Keeping of Animals Permit	2		

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Restaurant Fees and Fines collected

Licenses	\$46,446.50
Fines	\$625.00
Total	\$47,071.50

There are thirteen establishments which filed for renewal late.

Environmental fines collected

Total	\$1,550.00
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There were 4 companies fined for violations. One thousand dollars is outstanding from MDR or Regional Water Board due to violation at reservoir

Staff Inspectional Statistics

Health Code Enforcement Officer

Food Establishments	82	Septic	1
Follow-ups	34	Tanning	3
Retail Food	60	Plan Review	16
Follow-ups	12	Complaints	83
Housing	31	Telephone Conferences	121
Follow-ups	6		

Consultant Code Compliance

Bakery	3	Certificate of Occupancy	8
Market	12	Group Home	2
Plan Review	24	Housing	8
Restaurant	111	Lead Paint	3
Plan Review	37	Rental Housing	14
Re-Issuance of Food		Resident Housing Complaints	12
Licenses	24	Animal Complaints	7
Foodborne Illness	3	Day Care	4
Complaints	61	Re-Inspections	4
Wells	16	Septic System	3
Re-Inspection	3	Massage	4
Pool	12	Tanning	4
Hotel	2	Re-Inspections	3
Sewer Connection	2		
Re-Inspections	2		

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Executive Health Officer

Food Business	93	Massage inspection	24
Food Complaints	86	Establishment inspection	108
Housing Complaints	41	Tanning	8
Lead paint complaint	29	Wells	41
Nuisance complaint	146	Spills	6
Rodent complaints	23	Court	18
Observation holes/perc	11	Other Environmental	94
Septic System Closures	11	Retail complaints	63
Plan review Env/Food	24	Blood waste complaint	11
Administrative notice	34	Ear Piercing	32
Offal truck inspection	23	Sight/Visual	161
Food product disposed of	11	Plan Sub-division	17
Food personnel trained	193	Conserv. Comm. Rep.	31
Pool inspections	7	State meetings	52
Fed meeting	42	Telephone Conference	714

The following are associated public health concerns that have regional effect:

Abutting Town Issues

The Board investigated the water concerns which were associated by an illegal dumping at the Town Reservoir. The Health Department has imposed a fee of \$1,000.00. The Board was concerned about associated threats to our water supply. We have also met with the Town of Weymouth with the Fore River Watershed Association regarding the warning of bathers and voters when the river is contaminated. A joint meeting was held between the Tn-Town Water Board and the Braintree Board of Health regarding the fluoridation of water, representatives from Holbrook and Randolph participated.

Mosquito Control

Norfolk County Mosquito Control Project on behalf of the Board did spraying during the Spring and throughout the Summer. They assisted the Massachusetts Department of Agriculture in distributing information to all residents advising them of the areas to be sprayed by the project.

This is the fifteenth year that the Town has contracted with the project. The Board was concerned that a possibility of equine encephalitis which is caused by a mosquito bite could effect the community. Due to the very dry summer the Town was lucky to escape without any cases reported. There was a major health outbreak in Rhode Island during the late summer. When Massachusetts communities were on alert for the virus.

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Summary of Significant Action Taken By Board During Board Meetings

January

Notice of high Sodium levels in Town water
Review plans for Flatley Blue Hill cemetery road construction
625 Grove street septic plan review
Action taken on food vendors, violators and late fee payments
Town meeting articles, set up and drafted new tobacco control bylaws
Special Agents appointed: Joe Juster, Dr. Gerard Jernegan, Tom Corcoran

February

Appointment of Animal inspectors
School health six month review
Acknowledgement from Tax collector in assisting in collection \$101,000
Review new plans for opening and transfers of licenses
Voted for regulation requiring garbage disposals
Discovery Zone Reopened
Jannel Industries violations
Title V Grant money application approved
Drafting of Health Advisory Group
Planning Health Providers Day

March

Massage Works vote to extend hours
General Cinema Plan Approval
Wells approved
Wollaston Alloys violations
Jannel Industries violations
Mosquito annual spraying plan

April

Develop computer programs with grant
Tobacco Control regulations hearing
Approve occupancy of South Shore Plaza food establishments
Subdivision plans reviewed
Inquires on Mary Lou's food and retail license
Wells granted
Educational program for food handlers

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May

Violation Hilltop regarding tent
Graziano Gravel Air violation
Brew Moon License review
Wells granted
Wonder and Hostess violation
Subdivision reviewed
School nursing policy
Mosquito fogging
Braintree High School concrete restoration plan review
DEP on Title V grant
Board vote against Quintree Plaza Flea market request
Contract with computer consultant
South Shore Plaza bathroom compliance
Regulation review-Body piercing

June

Cite SSP inadequate trash disposal in tunnel
Host National Association of Local Boards of Health conference
Subdivision Plan Review
21E Sullivan Tire (Brew Moon)
DEP requested to study Town Water Supply
End of Fiscal Year Nursing Report

July

Planning for violence awareness seminar
Cite tobacco control violators
Subdivision plan review
Jade Palace Plan review
Sunset Lake Study
Food condemnation
Grove Street Septic System
Jannel Industries violations

August

Study pollution violations at Sunset Lake
Violations Semass incinerator
Highland Medical Center plan review
Request plan from Harvard Pilgrim
Guidelines for Nail Salons
Extend approval for Monatiquot swimming pool
Fire at KFC
Fire at Stop & Shop

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September

Brew Moon bathroom plan review
Jannel Industries violation
11 Independence Avenue septic system violation
Sunset Lake survey report on contamination
Alfred Road court action
Hazardous Waste Day
Asses MDR Construction for fine of \$1000.00
Meeting Fore River watershed group
Thayer Academy dining hall plans
Osco Drug plans
Flatley Cafeteria Plans
Body piercing violation at high school addressed

October

Jannel Industries
Court case update
Flu program
Mobil Oil underground grease trap
Candlelight Motel plan review
Greenbush commuter train
Fluoride study
Ground Round closure
Court action 111 Independence Avenue septic system issue

November

Meeting of the Water Board on Fluoride
Plan TV program for National Public Health Week
Jannel Industries violations
Wells Granted
Request license renewals

December

Sunset Lake Report
Public Hearing garbage disposal
South Shore Plaza asphalt ventilation problems
Subdivision plan review
Body art regulation review
Interview for vacancies
Appointment of Environmental Health Specialist, and Public Health Code Enforcement Officer
Appointment Principal Clerk

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Software and computer packages reviewed with contractor

Agree with the Water Department that need does not exist for the MWRA tie in project

Ocean Village Closed

KFC closed

National Aids Day

Jannel Industries violations

Request additional school nursing hours

Enforcement taken for violators in food establishments

Re-issuance of licenses

Special Thanks

The Board wishes to thank the members of their staff for an excellent job over this past year and extends its appreciation to all other Boards, Commissions, and Departments as well as their staff. In addition, the Board gives special thanks to the physicians, hospitals and medical facilities who are located within the community for all their helpfulness and assistance in the delivery of public health service to our community.

Respectfully submitted,

Leslie J. Sullivan RN, FNP Chairman

Thomas E. Gecewicz, C.H.O., MPA Executive Health Officer

Jennifer L. Sullivan MSEH, RS, CHO Vice Chairman

Thomas Murphy, Clerk

REPORT OF THE HIGHWAY DEPARTMENT

SNOW REMOVAL

There were four (4) snow storms in 1997. Highway plows and sanders were mobilized on several occasions, as well as outside Contractors.

Sidewalk plowing took place in designated areas; there was no snow hauling. Sand Barrels distributed and maintained: 60

	<u>TONNAGE</u>	<u>COST</u>
Salt Usage:	2,623.72	\$ 73,883.95
Sand Usage:	1,724.39	\$ 8,621.95
	TOTAL COST:	\$ 82,505.90

PATCHING AND SIDEWALK REPAIRS

Streets were patched throughout the Town and sidewalk areas were repaired in several areas

Hot Mix Usage:	598.47	
Cold Patch Usage:	36.10	
	TOTAL COST:	\$ 17,111.98

PLOW DAMAGE REPAIRS

Fences:	\$ 6,970.00
Walls, lawns, sidewalks, etc.	\$ 7,630.19
TOTAL COST:	\$ 14,600.19

GENERAL MAINTENANCE

Routine maintenance, including street and sidewalk sweeping, cleaning and repairing catch basins and drains; brush removal from sidewalk areas and Town lots and cleaning of Town brooks.

STREET PAINTING

Various scheduled areas were painted, including Crosswalks, Speed Bumps, Town Hall, Municipal and School parking lots; Handicap, Stop Lines, circles at the High School. Painting was conducted during night hours in order to minimize traffic problems and to ensure public safety.

EXPENDITURES:	\$ 6,164.37
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STREET RESURFACING

Street resurfacing and reclamation was completed in several areas in conjunction with the Engineering Dept., with the use of both Town appropriations and Chapter 90 monies.

LEAF MULCH PROGRAM

Bagged leaves were collected by outside contractor and brought to the Plain St. Cemetery Leaf Compost Site, where they were opened by Highway Department personnel. A full-time Gate Attendant was employed in order to regulate contractors and residents authorized to use the site.

Landscape Contractor Permit Fees increased as follows:
Daily from \$25.00 to \$100.00
Annual from \$500.00 to \$800.00

LANDSCAPE CONTRACTORS PERMIT RECEIPTS

Annual	\$15,100.00
Daily	\$ 3,550.00
Total Receipts:	<u>\$18,650.00</u>

STREET AND SIDEWALK PERMITS

Permits Issued:	Street	288	\$29,369.00
	Sidewalk	14	1,400.00
	Total Receipts:		<u>\$30,769.00</u>

DRAIN PROJECTS

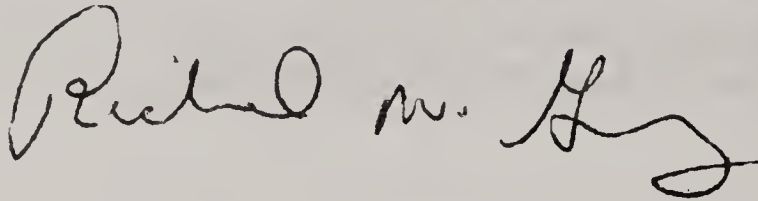
The Town completed drainage projects in the following areas of Town:

Repairs: Liberty St. @ Pond Meadow Brook, 45 Ft. Length, 10" PVC Pipe.
Blossom Rd., 35 Ft. Length, 12" Pipe.
Mill Lane, 40 Ft. Length, 10" Pipe.
Hunt Ave., 20 Ft. Length, 12" Pipe

New Drainage: West St., @ Ridge Arena, 480 Ft., 12" Pipe, 3 new manholes.
74 Marshall St., 150 Ft., 6" Pipe.
Newton St. @ Newton Ave., 40 Ft. Length, 12" Pipe.
23 Newton St., 60 Ft., 12" Pipe; New Catch Basin

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Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Richard W. Grey".

RICHARD W. GREY
Acting Superintendent
Braintree Highway Dept.

ANNUAL REPORT OF THE BRAINTREE HISTORICAL COMMISSION

On behalf of the Braintree Historical Commission, as appointed by the Board of Selectmen, I am happy to report that the Commission continues its primary task of ultimately completing a survey of the town as required by Massachusetts General Laws. And with your continued funding of the Commission we will continue to expand the area covered by the survey. This being said, the process is slow and we continue to lose important architectural buildings in town. Whether it be the conversion of a Victorian style home to a Antebellum, Southern style mansion, or the removal of Victorian high style features to the appearance of a colonial remuddling, the fact is that we must attempt make residents and businesses who are inclined to make drastic architectural changes, aware that they are changing Braintree's unique character to one that is NOT Braintree, no matter how attractive they think it may be.

We are in great hopes that ultimately the survey results will help to educate people to this fact.

Because the Historical Commission must concern itself with other things of a historical nature, I feel we must take a few minutes to explain several other concerns that have arisen.

One is that we have asked the Selectmen to ask all Town Departments to be aware that records they have, may be of a historical nature, and that before disposal they should seek the advice of the Town's Historical Commission. Also, when questions of a historical nature arise, Town Departments should seek the advice, again, of the Historical Commission. We know where to find the "correct" answers, which may not be evident to many others.

As Chairman of the Historical Commission, I feel it important to advise you of another matter of utmost concern that is not specifically within our purview, but is of a historical nature; and that is with regard to the Braintree Historic District Commission. The last remaining stalwart of the Commission, H. Hobart Holly, died this year. This has considerable legal implications to the Town. Because Braintree has a Historic District, no construction or exterior architectural changes may take place in the District without prior approval of the Braintree Historic District Commission, which is a separate body from the Braintree Historical Commission. Both are appointed by the Selectmen. At the present time Thayer Academy is planning an addition to their physical plant. Should they build it without approval of the Historic District Commission, they could be required to remove it

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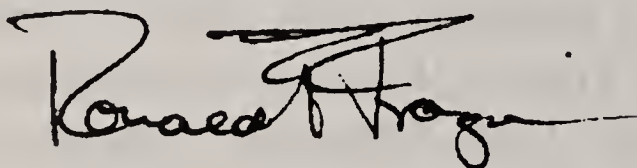
if it is deemed to be inappropriate with the spirit of the District. If the Library proposal goes through, that also would require approval of the Commission, though I suspect its new design is more in keeping with the nature of the district. However, both of these properties are within the Historic District.

The Town's Historic District was established to protect a part of the important character of the Town, and prevent what has happened in other sections. Ultimately the Historical Commission would like to see other very important sections protected. Nothing, however, can happen without a Historic District Commission. I have suggested to the Selectmen that they consider combining the two commissions as is done in some other towns, or else appoint an entirely new District Commission.

Until some action is taken, the Town should be advised that there is a potential liability problem. That is because the Commission is currently inactive at a time when construction projects, in the District, are in the works. I have advised the architect for Thayer Academy and the construction committee for the Library of the need for approval before they may make any building changes. We therefore, urge action swiftly to avoid future problems.

With that update, and our concerns for other matters of a historical nature, I ask for the continued support from Town Meeting for the work of the Braintree Historical Commission.

Respectfully submitted for the Commission,



Ronald F. Frazier, Chairman

James E. Fahey, Member

Marjorie P. Maxham, Member

John Diggin, Member

Linda Martin-Dyer, Member

REPORT OF THE BRAINTREE HOUSING AUTHORITY

The Braintree Housing Authority currently owns or subsidizes 508 housing units in the Town of Braintree, consisting of:

Elderly/Disabled Housing:

Marjorie L. Crispin Housing for the Elderly. State—funded Conventional Housing consisting of 58 units plus a community building and the office of the Braintree Housing Authority located at 25 Roosevelt Street, Braintree Highlands. The requirements for admission are that an applicant must be at least 60 years of age or disabled, have an annual income of not more than \$29,100 for one person and \$33,300 for two persons. There is no asset limitation, however, income earned from assets will be included with total family income.

Congregate Housing

Marjorie L. Crispin Housing for the Elderly. State-funded Conventional Housing consisting of 19 units in one large home located also on Roosevelt Street. Common areas encourage an atmosphere of companionship and social interaction for frail elders. Support services are provided on an as—needed basis. Eligibility requirements are the same as above.

Elderly/Disabled Housing:

William F. McRae Housing for the Elderly. State-funded Conventional Housing consisting of 104 units plus a community building located at Heritage Lane, East Braintree. Eligibility requirements are the same as above.

Massachusetts Rental Voucher Program:

State-funded. 167 vouchers; 60 Project-based Vouchers at Skyline Drive; 73 Project-based vouchers at Monatiquot Village and 24 Project-based vouchers at Independence Manor and 10 Mobile Vouchers located in the private housing market at large. This Program replaces the 707 Rental Assistance Program.. The eligibility income limits range from \$15,780 for one person to \$37,540 for five people. The asset limit is \$15,000 or one and one half times the household's annual income; whichever is greater.

Residential Services Program:

State-funded. A Rental Assistance Program for a household of 9 clients who receive the services of the Department of Mental Health. This privately-owned Residence is located on Washington St. and is leased to DMH, maintained by Vinfen Corp. and subsidized by Braintree Housing Authority.

Scattered Family Housing:

State-funded. The Braintree Housing Authority owns three, single—family and two, two-family homes for the larger low—income families at scattered sites, a total of 7 Units. The income limits for admission and continued occupancy are the same as for the conventional housing. Tenants in these units pay their own utility bills, are responsible for routine maintenance and upkeep of properties, and pay a percentage of their income for rent to the Authority.

Section 8 Housing Assistance Payments Program:

Federally-funded. 135 units at scattered sites in the private housing market. The annual income limits for admission to this program range from \$21,000 for one person to \$32,400 for five persons, and there is no asset limitation for eligibility. Persons to whom Certificates of Eligibility are issued, seek suitable housing accommodations in existing rental units.. The maximum permissible rents, including all utilities, as published in the Federal Register, are \$697 for a one—bedroom unit, \$874 for a two—bedroom unit, and \$1092 for a three bedroom unit..

Housing for the Handicapped:

State-funded. 9 units. The Authority owns a large single-family dwelling in Braintree which is used as a Community Residence for the mentally retarded and staff. There are 9 full-time residents- Human Service Options, Incorporated, under the auspices of the Department of Mental Health, lease the property for the program, provides qualified house managers, and vocational training for the retarded clients, as well as training in independent living skills. The remaining unit is a Respite Care Room for periodic use.

Respectfully submitted,

Marta F. Googins, Chairperson

William H. Dykstra, Vice-Chairman

Albion R. Fletcher, Treasurer/State Appointee

John M. Kerrigan

Gerald Currie

Phyllis G. Stackpole, Secretary, Ex-Officio

REPORT OF THE DEPARTMENT OF INSPECTIONS

I am pleased to present to the Town this Annual Report from the Department of Inspections.

As the Town continues to enjoy unparalleled development, the result of a most favorable economy which shows no sign of slowing, the Department of Inspections, for the seventh straight year, has once again set new records in terms of inspections and permits issued.

	Permits	Work Value	Fees Collected
1997	3,265	\$63.3 million	\$ 587,452.00

We continue to spend many hours with property owners., builders and professional persons advising them as to the requirements and limitations imposed by Town By-laws and other regulations governing development and construction.

Despite the completion of the high profile aspects of the South Shore Plaza renovations, much time continues to be spent in the required renovations of the some 200+ retail establishments contained therein. In addition, the numerous residential, commercial, office and retail developments on top of normal permit traffic continue to tax the resources of the Department.

A total of **192** annual inspection certificates, and certificate of occupancies for the various residential, restaurants, hotels, motels, theaters. clubs, meeting halls, churches, nursing homes, hospitals, schools. and other such places of public assembly and use were issued. This in an effort to ensure the safety of the occupants as well as equal opportunity for access by all i.e. "Access Code Regulations".

During the past year, great strides were made to improve and in some cases establish communication and **cooperation with** other Departments involved in the regulation and development of property. Such Departments include but are not limited to: **Planning & Conservation, Health, Engineering, Police, Fire, Parks, Highway, Water & Sewer, Assessing, Electric Light and Board of Selectmen.**

A breakdown of the Department's activities during the past year are as follows:

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Building Permits

<u>NEW CONSTRUCTION</u>	<u>NO.</u>	<u>ESTIMATED VALUE</u>
Single Family	32	\$4,988,265.00
Nursing Homes	1	\$4,212,400.00
Sheds	54	\$ 124,249.00
Pools	40	\$393,872.00
Multi-Family	9	\$ 3,070,000.00
Garages	11	\$ 149,600.00
Best Buy Retail Store	1	\$ 1,644,500.00
Site Preparation	13	\$412,295.00
Sullivan Tire Retail Store	1	\$400,000.00
PetSmart Retail Store	1	\$1,500,000.00
Babies "R" Us Retail Store	1	\$ 950,000.00
Comp USA Retail Store	1	\$ 1,500,000.00
Thayer Academy Gym	1	\$ 3,341,237.00
Borders Book Retail Store	1	\$616,000.00
Sports Authority Retail Store	1	\$ 1,500,000.00
Bed Bath & Beyond Retail Store	1	\$ 1,700,000.00
Office Building (Brooks Drive)	1	<u>3,900,000.00</u>
		30,402,418.00

ADDITIONS & ALTERATIONS

Residential	568	\$5,154,270.00
Non - Residential	258	\$ 27,370,684.00
Misc.	23	\$ 55,707.00
Demolition	21	\$56,828.00
H.C. Ramps	1	\$ 1,500.00
Retaining Walls	5	\$44,200.00
Antennas	2	<u>\$218,000.00</u>
		\$32,901,189.00

ALL PERMITS

Building	1,048	\$488,100.40
Occupancy, Cert. Of Insp.		
Revisions	192	\$9,516.50
Electrical	1,083	\$ 56,481.25
Plumbing/Gas	830	\$28,197.00
Signs	111	\$5,148.40
Misc.	1	<u>\$8.50</u>
		\$ 587,452.05

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TOTAL PERMITS ISSUED

3,265

TOTAL FEE'S COLLECTED

\$587,452.05

Respectfully submitted,

Robert M. Galewski, Inspector of Buildings

Russell E. Forsberg, Building Inspector

Leo F. Dauphinais, Plumbing / Gas Inspector

Michael McGourty, Code Compliance Officer

Gloria V. Harris, Schedule Coordinator

Rita M. Nicholson, Clerk

Joseph W. Aiello, Wiring Inspector

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials and provides technical planning assistance and service delivery to its member communities. MAPC works with cities and towns through eight sub-regional organizations whose members are appointed by chief elected officials and planning boards. The Council provides the sub-regions with financial, planning and administrative support, and offers technical aid on selected special projects. MAPC is a designated Economic Development District of the federal Economic Development Administration and as one of 14 members of the Metropolitan Planning Organization (MPO), has oversight responsibility for the region's federally funded transportation program.

MAPC completed another successful year of working with its communities, state agencies, various non-profit groups, universities, businesses, special interest coalitions, state and federal legislators, and other regional planning agencies. The agency held at least 15 regularly scheduled meetings each month, eight of which were in the different sub-regions. These meetings plus special workshops, seminars, focus groups, and conferences linked together the hundreds of issues and individuals who are part of the Boston area's and the nation's planning scene. It was this network that provided the energy, vision and focus for MAPC's activities in the region.

After years of concern about the role of local governments in state transportation planning and funding decisions, 1997 saw a landmark achievement in the formation of a new Boston area MPO. The reorganization was the outcome of federally supported mediation, with MAPC serving as a key negotiator for a stronger state/local partnership. MPO voting members now include seven cities and towns, along with seven state and regional agencies, including MAPC. The municipal and regional members of the MPO are responsible for programming about \$40 million per year in local road and bridge projects, about one-third of the total funds available for the metropolitan region. MAPC works with communities to develop a list of local projects to be programmed for funding.

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In September, the first Transportation Improvement Program was adopted by the new MIPO. The TIP also included \$10 million for "Enhancement projects", and \$3 million for Transportation Demand Management (TDM) projects. As a regional planning agency MAPC's role is in both the Enhancement and TDM programs is to solicit proposals and prescreen them for funding eligibility.

As always, the agency also participated in a variety of transportation related projects. One of the major efforts this year involved working on the Transportation Summit meeting that was held in Springfield. This effort was organized to support the reauthorization of ISTEA and help assure that federal transportation funding for New England is not diminished. MAPC completed a three-year Pavement Management system project that involved the inspection of all federal-aid eligible roadways throughout the entire MAPC region. A report on the over 3,000 miles of road that were inspected was submitted to the Massachusetts Highway Department.

A new project that was organized last year was the Metropolitan Greenspace Initiative. Over 65 environmental and historic preservation organizations have indicated their interest in participating in this effort that MAPC is currently staffing. As part of this project the agency has produced a map that illustrates the development growth in the greater Boston area from 1970 to 1991. The accompanying data documents the results of urban sprawl that has occurred showing a 15% growth in land development with only a 5% growth in population. MAPC staff has also been working with graduate students at the Harvard Graduate School of Design on a report outlining the potential for open space protection as the region continues to grow. During the past year the agency increased its association with the Boston Harbor Islands National Recreation Area planning project with the expectation that the agency will become one of the groups officially involved in the establishment of this new federal/state facility.

MAPC produced a number of publications during 1997. This past year the agency published its first yearly calendar with each month displaying maps containing different demographic data of interest to communities in the region and their residents. The Data Center also published a report, Top Employers, which listed by community the number of employees per establishment in the region. Other recent projects include a Title 5 compliance computer software application for Ashland and Hopkinton, economic forecasting for several agencies, school enrollment forecasts for several communities, and updates to the community profile series. The Data Center, working with Harvard University and the University of Massachusetts Boston, also completed a collaborative project known as The Massachusetts Electronic Atlas. This atlas provides access via the Internet to information on the 351 cities and towns in the state. All the information can be downloaded.

The GIS Lab completed numerous projects for both individual communities

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and for the region as a whole. Staff worked with Watertown on developing a tree inventory for the community. They also completed a wireless communication sitting study for one of the sub-regions, an open space update for another, and a comprehensive regional zoning report for yet another. GIS staff conducted a number of workshops on parcel data automation and acted as an information resource for municipalities interested in beginning or expanding their GIS programs.

In addition to playing a major role on a number of regional boards and commissions, the staff also applied for and received grants to investigate shared services in one of the sub-regions and also to help communities deal with the issue of utility deregulation. MAPC continued to participate with the South Weymouth Naval Air Station reuse planning project. One MAPC staff member was contracted to work part time for the Town of Rockland on planning issues related to the base closure and reuse.

In 1997, the agency also completed a project that focuses on opportunities for bolstering the shoreline seafood processing and distribution industries in the Commonwealth, including an analysis of the importance of the industry to affected coastal communities in Massachusetts.

MAPC updated its Overall Economic Development Program for 1997, analyzing the regional economy and economic development needs, and revising the list of projects eligible for federal funds through the Economic Development Administration (EDA).

The agency administered a Community Adjustment Planning Grant provided by the U.S. Department of Housing and Urban Development to examine community responses to defense industry downsizing and evaluate defense dependencies of small and mid-sized municipalities. The project included several focus groups and a regional forum. A final report on strategies to adjust and diversify local economies in response to reduced defense spending will be completed in early 1998.

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REPORT OF THE NORFOLK COUNTY
MOSQUITO CONTROL PROJECT

The operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective and economically feasible. All mosquito eggs need stagnant water to hatch and to sustain larval growth.

Source Reduction Work:

Our primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

· Drainage ditches hand cleaned:	6,175 feet
· Brush obstructions cut:	210 feet
· Drainage reconstructed by wide-track backhoe:	200 feet
· Culverts cleaned:	60 culverts

Larviciding:

Treatment of mosquito larvae during aquatic development is the next most effective control effort. The Project has begun to rely more on briquet applications, which provides a more site specific, sustained type of control for the mosquito larvae.

· Larvicide with briquets:	Total briquets: 80	0.17 acres
· Larvicide with mistblower:	Total gallons: 66	66 acres

Adulticiding:

The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents. All fogging is done in response to adult surveillance which includes logging of citizen complaints.

· Adulticide fogging (1/2 oz./acre) from trucks:	Total gallons: 4.8
	1,232 acres

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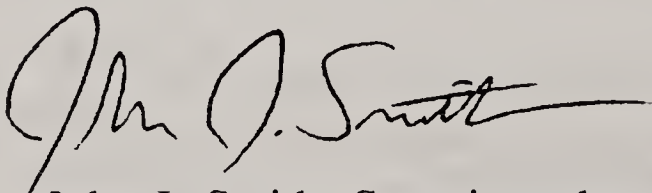
Surveillance:

In an effort to more fully implement an Integrated Pest Management (IPM) approach, the Project has expanded data collection and surveillance. Surveys, inspections, and monitoring in support of our program include locating and mapping larval breeding areas. Locations of nuisance populations of adult mosquitoes are also identified through the surveillance program.

Total man hours in town: 249 hours

The Project received 74 calls from residents for information and assistance.

Respectfully submitted,



John J. Smith, Superintendent

For more information on the Project, please access our Website at <http://home.sprynet.com/sprynet/tdescham>

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**REPORT OF THE
NORFOLK COUNTY COMMISSIONERS**

To the Citizens of Norfolk County:

As **Norfolk County Commissioners**, we saw significant changes take place in county government within the Commonwealth in fiscal year 1997, including an attempt to abolish it altogether. Through prudent financial management in our county over the years and legislative awareness, motivated by the belief that the ability to communicate with and provide valuable services to our municipalities on the county level was a valuable commodity to our citizens, Norfolk County survived.

For some time we have realized the importance of supporting regional services throughout the county and in 1997 continued to provide grants to Domestic Violence Ended (D.O.V.E.) and the Retired and Senior Volunteer Program (R.& S.V.P.), as well as grants to food pantries within the county. The budget also provided grants to the Norfolk County Fire Chiefs Association for the equipping of a mass casualty incident vehicle. A grant to the South Shore Drug Task Force reinforced their efforts to combat drug-related activities and crimes. The United Chamber of Commerce, which includes several Norfolk County towns, also received a grant to hire an economic development consultant.

The administrative offices of the County Commissioners are located in Dedham, and include Countywide purchasing personnel and budget administration. The Board of County Commissioners is responsible for the overall operation of the county, including its budget, which at FY97 year-end totaled \$19,799,987. of which \$3,711,321. was mandated for Corrections. Although the Board is statutorily required to meet four times a year, it in fact, meets weekly in order to review business with staff and be responsive to the needs of each community. Taxpayers seeking an abatement of their real estate taxes may, under Chapter 59 s.61, file a request seeking relief with the county commissioners. The Commissioners serve as trustees of the Norfolk County Agricultural High School and Massachusetts Respiratory Hospital and meet at least monthly. Housed within the Administration building are the offices of the County Treasurer and the Norfolk County Advisory Board Coordinator.

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County assets belonging to Norfolk County taxpayers total over \$60,000,000 and include the Agricultural High School, Massachusetts Respiratory Hospital, Registry of Deeds and Probate Court, six court house buildings and an administration building. The Commonwealth of Massachusetts entered into an agreement with the County to rent the courthouses and reimburse the county for their maintenance. However, reimbursement continues to be less than moneys agreed upon as owed, due to a lack of state appropriations.

Of approximately 850 county employees, about 726 are members of different collective bargaining units. County employees are covered by the rules and regulations of the Norfolk County Retirement System. Other benefits are as established by county personnel rules and regulations and include membership in an independently operated credit union.

In 1997 our **county engineering department** continued to render useful and necessary assistance to municipalities who would otherwise have to pay for such services. Located in the basement of the Registry of Deeds building in Dedham, engineering personnel provided survey and engineering services for highway and other related matters, including consultation with owners regarding land taking and proposed layout lines, development of topographic surveys and traffic counts. Notices from Mass. Land Court for parcels of land to be registered for encroachment on county layouts are also monitored. Special computer hardware and software is used to provide plan and survey services, upon request from the Board of Selectmen of municipalities within the county.

The **Norfolk County Agricultural High School** located in Walpole, fully accredited by the New England Association of Schools & Colleges and approved by the Mass. Department of Education, provides high quality technical programs in horticulture, arbor culture, natural resources, laboratory animal technology, pet store operation, dog grooming, equine studies, diesel and gasoline equipment operations, maintenance and repair, production animal science, aqua culture and environmental studies. Current enrollment is 441 students. Community groups utilizing the school campus and/or expertise include 4-H, Co-operative Extension Service, Norfolk Conservation District, State FFA programs, various Little Leagues, Youth Soccer and Cub Scouts. Many other recreation and other groups utilize the campus. Students also assist Seniors with the R.& S.V.P. Garden Project in the spring.

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Massachusetts Respiratory Hospital (MRH) located in Braintree, provides comprehensive care for medically complex and chronic respiratory patients. The Hospital offers a wide range of services including acute ventilator care and hospital-level inpatients care, both medical and behavioral to cardiac telemetry, outpatients rehabilitation and home care. Its Mission is to help patients with lung disease illness manage their illness and to promote education and improve respiratory health in the community.

Wollaston Recreational Facility located in both Milton and Quincy, houses an 18 hole golf course and tennis courts. The well-maintained golf course on 94 acres of open space, services over 40,000 golfers and produces an average annual profit of \$450,000. It is available to the public at reasonable fees. The golf course and tennis courts are used for interscholastic events by several local schools, such as North Quincy, Weymouth, B.C. High and Milton Academy. Many community service-oriented fund raising tournaments are held. Held annually, the Norfolk County Classic Golf Tournament is a very popular event. For the convenience of the public, a restaurant is located on the premises.

The **Registry of Deeds**, located in Dedham, provides the means of recording real estate transactions, titles, etc., and also houses a Land Court. In 1997 transactions numbered 171,422. This department, as always, provided outstanding services through its state of the art computer system and proceeded with developing its digital imaging program. Revenue is generated via a fee charged for conducting transactions and deeds excise tax. By state mandate, revenue is divided between Corrections, the Registry and the County. Fees have not increased in over fourteen years.

The **Norfolk County Sheriff's Office** on the Route 128 median strip in Dedham operates several community oriented programs including the Braintree Alternative Center's Community Services Program, DARE Program, Drug and Alcohol Awareness Programs, Correctional Center tours, Pre-release Center's Work Release, Regional Law Enforcement Program Mutual Aid Program and Regional Lock-up. Everyone was saddened at the death of Norfolk County Sheriff Clifford H. Marshall in August of 1996. Our newly appointed Sheriff John J. Flood expanded the current programs and is diligently working towards initiating new ones.

The **Norfolk County Retirement Board**, whose offices are in Canton, is comprised of 41 governmental units. Its members are kept apprised as to the fiscal transactions of the system, together with an analysis of various funds of the system, detailed investment schedule and membership data.

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We wish to continue to be of service to the citizens of Norfolk County and express our thanks to the advisory board, its coordinator, county and municipal officials, including our newly-elected County Treasurer Timothy P. Cahill, department heads, employees and interested citizens for the support, cooperation and assistance during the past fiscal year.

Respectfully submitted,

NORFOLK COUNTY COMMISSIONERS

William P. O'Donnell, Chmn.

John M. Gillis

Peter H. Collins

REPORT OF THE PARKS AND RECREATION DEPARTMENT

This is the 1997 Annual Report of the Braintree Parks and Recreation Department which addresses some of the involvements and achievements with the agency and its personnel for the year. The board of parks and playgrounds commission conducted 14 separate sessions during the year and recorded its highest composite board member attendance in five years. Its deliberations reflected a board consensus on a myriad of issues that it addressed during the year. Daniel Graziano retained the chair for the board for the year while Paul Donahue again served the commission as its vice chairman. Other members serving on the board during the year included Sheila Roach, John Bregoli from the school committee, George Kippenhan and Marvin Asnes who are appointees of Town Moderator Bob McDermott and Charles Kokoros who represented the Planning Board again in 1997.

After months of preparation, both the school committee and the parks and playgrounds commission were able to ratify a written agreement which spells out the park department's maintenance responsibilities of school department properties which most specifically are the outdoor school athletic facilities. The six tennis courts at the high school and the two tennis courts at the Highland's School were completely refurbished during the year and paid for out of the town's capital improvement funds acquired by the department. Representatives of the school administration and the school committee along with representatives of the park department's administration and the board sat together during the year to continue their discussions concerning mutual assistance and review of the school facility uses for recreational programs conducted during the year. This joint committee was created in 1996 and continued into this past year to develop a closer coordination of efforts between these two town agencies. The park department since the mid 1960's has not only maintained and improved the school department's outdoor athletic facilities, but it also maintains the master scheduling responsibilities for all school athletic facilities that are used extensively by local youth and adult organizations.

During the year, the department in cooperation with the Board of Directors of the Braintree Youth Soccer Association were able to combine resources to engineer and improve the soccer facilities located at the East Middle School. A brand new soccer field that will be irrigated from a well that was paid for by the soccer association along with the new support building constructed by the league behind the school will provide for much better playing facilities for the soccer enthusiasts

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for years to come. The project was left incomplete as Winter arrived and a newly sodded field will be planted in the Spring for use later in the coming year.

The town's annual Independence Day Celebration was held on the grounds of the high school in June that attracted thousands of families from not just Braintree, but from communities from all over the South Shore as this town's celebration is always the first of the holiday season - the last Saturday before the actual July 4th holiday. Fireworks that culminated the all day festival were again the most popular attraction at this celebration and the crowd's reaction to this past year's program was very heartening for the planning committee. So many departments and town officials have a responsible role in pulling off this major gala program and it has become legendary in Braintree that it is the largest best attended celebration of its kind anywhere South of Boston annually.

The department's annual summer organized play program was again very well attended. Five separate weekly sports clinic programs for boys and girls ages 6-14 was held for eight weeks in the summer along with six separate neighborhood daily playground programs. In addition, new this past summer offered by the department were numerous field trips, special events and the hugely successful Party In the Parks cookout family events and the Summer Concert Series which was held weekly at Sunset Lake on Monday nights.

A major pollution problem emerged at Sunset Lake which kept this very popular bathing facility off limits for swimmers for eight of the nine very hot and dry summer weeks during the season and with the assistance of the Board of Health, Board of Selectmen and the Board of Water & Sewer Commission, the department was able to spearhead an investigation study of the private properties encircling Sunset Lake to determine the impact contributor of this pollution source. The consulting engineers hired by the town in August were able to detect that there was a broken sewer line found on Safford Street which was infiltrating Sunset Lake through ground water runoff. This pipe was replaced in late Fall and much optimism exists to restore Sunset Lake into the popular swimming facility for the years ahead now that this pollution source has been discovered and attended to. One major source of pollution the town's consultants noted in their final investigation report to the various town agencies was the continued abundance of waterfowl frequenting the lake and the numbers of residents observed feeding these birds. The gulls and geese that are being attracted to the lake because people are bringing food products to feed them daily will be a major goal to diminish in 1998. A town bylaw exists that provides for up to a \$50 fine for anyone willingly feeding any waterfowl at Sunset Lake.

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Numerous tournaments were attracted to our town this past year as Braintree Babe Ruth hosted the Massachusetts State Finals in August along with the Braintree White Sox hosting the New England Regional Stan Musial Baseball Tournament to the high school varsity field complex. High school interscholastic soccer and baseball events were hosted at this complex as well during this past year which is a tribute to the condition of Braintree's fields and ability to host a safe trouble free event within its boundaries.

Engineering services were obtained to develop complete redevelopment plans for projects that the town will be asked to fund in years ahead. Hollis Field and its adjacent Heritage Park next to the Hollis School along with work at the high school stadium and the entire soccer field complex behind the East Middle School have been engineered by landscape architects and engineers from Framingham and unfortunately, the department was unable to fund any of these three projects as originally planned due to the extremely high bids received in June. The high bids weren't as a result of underestimating the costs of these three new projects, but were as a result of the strong economy involving contractors skilled in performing this type of construction. The low bids in each of the projects were more than double the predicted costs, so the department had to forget moving ahead with the limited funds available for any of the three projects.

The one project which was completed was the development of a brand new restroom facility at Sunset Lake. Some asbestos was discovered in this fifty year old facility in the ceiling which required the hiring of an asbestos abatement contractor to come to the scene to remove the ceilings before the project could proceed, but by the end of the summer, the completely refurbished restrooms were constructed and hopefully, they will serve the public very nicely for years to come.

The department's superintendent, William Hedlund, was cited in November by the Massachusetts Recreation and Park Association as he was honored by his professional organization in Sturbridge as the recipient of that organization's highest professional award, the Peter C. O'Brien Award for Humanitarian Efforts during his career with the town's park department.

In conclusion, the parks and recreation department was able to maintain its services for the citizens of Braintree despite a stronger need to depend on resources gained through the collection of fees from registrations and permits obtained during the year. With several years of level funded budgeting in town, the department was able to keep the service level of activities and maintenance support viable with funding assistance through its revolving fund. Over \$150,000 in fees collected assist in maintaining a fine quality summer program along with the Alice Daughraty Gym facility during the school year in particular which is in operation well over 70 hours weekly.

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The board of parks and playgrounds commission again wants to acknowledge the fine cooperative spirit it has received from numerous town officials and departments such as the Board of Selectmen, Town Accountant, Town Auditor, Town Counsel, School Department, Water & Sewer Department, Town Engineer and the Planning/Conservation Departments. Also worthy of noteworthy assistance is Bob Salvaggio and his Braintree Emergency Management Agency who are always willing to help out when a special project or event is being hosted. They are always willing to contribute their expertise and manpower to assist the park department in running a very successful event.

Respectfully submitted,

BOARD OF PARKS AND PLAYGROUNDS COMMISSION

Daniel J. Graziano, Chairman

Paul Donahue, Vice Chairman

John Bregoli

Sheila Roach

Charles Kokoros

Marvin Asnes

George Kippenhan

William D. Hedlund, Superintendent of Parks and Recreation

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REPORT OF THE PERSONNEL BOARD

The Personnel Board of the Town of Braintree is comprised of seven (7) members:

Co-Chairperson:	Paul Coffey
Co-Chairperson:	Patricia Sears
Vice-Chairperson:	Stephen M. Fay
Clerk:	Paul D. Hadley
Member:	John J. Cusack
Member:	Deborah C. Masterson
Member:	Mark Ryder
Director of Personnel:	Judith A. Diamond

One new member was appointed: Mark Ryder

The Personnel Board meets regularly on the second and fourth Wednesday of each month. Additional meetings are scheduled as necessary.

UNION NEGOTIATIONS:

Labor Negotiations for the upcoming contracts will be handled by the Board of Selectmen and their designated Attorney.

AFFIRMATIVE ACTION:

Updates on Affirmative Action Goals are presented and information supplied periodically during the year as necessary.

TOWN GOVERNMENT PERSONNEL: (Full-Time and Part-Time, Excluding B.E.L.D. and School Department)

December 31, 1997; Total Number of Full-Time Employees:	320
(A.F.S.C.M.E.; B.P.M.A; I.A.F.F.; M.L.S.A.-A.F.T.; B.P.P.C.; B.P.S.O.; U.W.U.A.)	
Total Number of Permanent, Part-Time Employees:	70
(includes, Library Pages, Recording Secretaries, Traffic Supervisors and Schedule G,)	
TOTAL:	390

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Positions Added:

Full Time Employees:	2
Grant Funded Police:	4
Total # of Employees Retired in 1997:	11
Total # of Employees Resigned in 1997:	6
Total # of New Hires:	19
Total # of Promotions (Management-4; Unions-10):	14

HIRING:

The Personnel Department posts and advertises available positions. Selection for positions is made by the appropriate Appointing Authority. The following is an outline as to what takes place when a position becomes available:

1. Personnel Department is notified of a vacancy via a Hiring Requisition which must be signed by the Appointing Authority, the Personnel Director and Finance Committee.

2. Union Position:

- a. The position is posted internally for one week for Union employees only. If a qualified Union employee applies, according to the Union contract, the employee must be offered the position.

3. All Other Town Employees:

- a. If no Union employee applies, the position is posted again for one week for all other Town employees.

4. If no qualified internal employee applies, the position, under the Town of Braintree Affirmative Action Policy, is then advertised in four (4) local papers: The Patriot Ledger (Saturday); The Brockton Enterprise (Sunday); Banner Publications and El Mundo (Thursday). The closing date for receiving applications is two (2) weeks after the last date of the ads placed. (Approximate time for all the above steps is one (1) month.

5. The Personnel Department then screens applications and forwards them to the requesting department.

6. Appointments are made by the various Boards and/or Appointing Authorities, not the Personnel Department.

7. The Personnel Department conducts the qualifying typing tests and short-hand tests according to job descriptions.

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In 1997 the Town of Braintree Firefighter test was conducted. The total number of applicants who registered was 592. The total number of applicants who took the test was 475. The total number of applicants who passed all three phases of the test was 160. Four new firefighters were hired in 1997.

GRIEVANCES:

American Federation of State, County, Municipal Employees	6
Braintree Police Patrolmens Club	3
Braintree Police Superior Officers	0
International Association of Fire Fighters	4
American Federation of Teachers/Massachusetts Library	0
Utility Workers Union of America	4
Staff Association	
TOTAL	17

One appeal was presented by the Braintree Professional Management Association.

Total Number of Grievances that went to Arbitration::

A.F.S.C.M.E.:	3
B.P.M.A.:	3
U.W.U.A.:	3

RECLASSIFICATIONS, STAFF ADDITIONS, JOB DESCRIPTIONS:

The Personnel Board hears all requests for employee reclassifications and staff additions and subsequently votes on whether or not to support the petition. In addition, new job descriptions are reviewed by the Personnel Board and recommendations brought forward.

EMPLOYEE TRAINING:

All Management personnel were trained in Violence in the Workplace.

POLICY AND PROCEDURES:

The Personnel Department issued one new Policy and Procedure in 1997:

1. Violence in the Workplace

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Respectfully Submitted:

Paul Coffey, Co-Chairperson

Patricia Sears, Co-Chairperson

Stephen M. Fay, Vice-Chairperson

Paul Hadley, Clerk

John J. Cusack, Member

Deborah Masterson, Member

Mark Ryder, Member

Judith A. Diamond, Director of Personnell

REPORT OF THE PLANNING BOARD

The Braintree Planning Board respectfully submits this report summarizing its activities for 1997.

For the Planning Board, 1997 was an eventful year both in terms of the number of Planning Board initiatives undertaken and in the number of permit applications reviewed. During the past year the Planning Board and staff participated in a number of major projects which will significantly impact the Town's future. These activities include the following:

MASTER PLAN

During 1997 the Planning Board devoted a considerable amount of time and effort towards completion of the master planning process that was begun at the end of 1996. Over the past year, the Board and its consultant, Cecil & Rizvi, held a series of public hearings with residents of Braintree both to inform them of the master plan process and to receive their input as to ways by which the Town can best manage future growth. During 1997 the Board, through this master plan effort, participated in the preparation of a "Findings Report," (which detailed the current state of development within the Town), an "Alternatives Report," (which presented a series of alternative policies which could be implemented to manage the Town's future growth) and a first draft of the Master Plan. The Board is in the process of reviewing this Draft Master Plan and intends to complete work on the Master Plan in the upcoming year.

MASSACHUSETTS BAYS PROGRAM

In conjunction with the Conservation Commission, the Planning Board continued to implement activities started under the Massachusetts Bays Program Minibays Grant. During 1997 the Board's efforts included working with Quincy and Weymouth to reopen long closed shellfish beds in the Weymouth Fore River and supporting the establishment of the Fore River Watershed Association. The Association, comprised of citizen volunteers, is carrying on the programs started under the MassBays Grant to improve environmental conditions in the Fore River. During the past year the Town and the Fore River Watershed Association received a grant from the Massachusetts Office of Coastal Zone Management to design and install interpretive signage regarding the Fore River. These signs were designed by students at Braintree High School and have been placed at Watson Park.

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MASSACHUSETTS WATER RESOURCES AUTHORITY [MWRA]

Both members of the Planning Board and staff from the Department of Planning and Conservation have continued their participation in a subcommittee composed of representatives from Braintree, Quincy, Weymouth and the MWRA whose charge is to develop and implement a re-use plan to guide the development of the Fore River Shipyard. Over the past year this committee's activities focused on assisting Massachusetts Heavy Industries, Inc.'s in its efforts to reestablish shipbuilding at the Fore River Shipyard. Those efforts culminated in the purchase of the shipyard by Massachusetts Heavy Industries, Inc. and in the start of renovations at the shipyard.

ZONING

The Planning Board continued its ongoing effort to strengthen and update the Braintree Zoning Bylaw. During 1997, the Planning Board submitted, and the Town Meeting enacted, two amendments to the Zoning Bylaw. Under Article XVI of the Zoning Bylaw, the Town declared a six month zoning moratorium on Wireless Communication Towers in order to afford the Town time to implement comprehensive zoning regulations which will govern Wireless Communications Facilities. The Zoning Bylaw also was amended to require that the density of multi-family development allowed in Cluster zoning districts be the same as the density required for a Cluster Development.

COMMUNITY RATING SYSTEM

The Planning Board continued to coordinate Braintree's participation in FEMA's Community Rating System [CRS]. Under CRS, the Planning Board, Town Engineer and the Building Department have implemented a number of activities to better manage the Town's floodplain areas. Due to these efforts, Braintree has received a Class 9 rating under CRS which in turn entitles policyholders to a 5% savings on their flood insurance. Additional activities are planned for 1998 with a view to obtaining an even lower rating.

LARGE PROJECTS

In 1997 the Planning Board received an application for Site Plan Review seeking authorization to construct a multi-family development consisting of 282 residential units on a parcel of land off Liberty Street. This application has been subject to an extensive review by the Planning Board and the subject of numerous public hearings. The Board anticipates that during the coming year its ongoing review of this application will continue to constitute one of the Board's major activities.

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Statistical Summary [January - December 1997]

* Special Permits	17
* Definitive Subdivisions	4
* Preliminary Plans	2
* As-Built Approvals	7
* Form A's	34
* Modification Requests	13
* Covenants	2
* Warrant Articles	17
* Surety Releases	5
* Covenant Releases	5
* Board of Selectmen Referrals	23
* Zoning Board of Appeal Petitions	65
* Environmental Notification Forms	3
* Bond Reductions	5

Respectfully submitted,

Ronald E. DeNapoli, Chair

Donna K. O'Sullivan, Vice Chair

Charles C. Kokoros, Clerk

William J. Grove

Timothy Egan

REPORT OF THE POLICE DEPARTMENT

I hereby submit the annual town report of the Braintree Police Department. The year 1997 saw a dramatic increase in the demands placed upon this department. The calls for service increased from 25,322 in 1996, to 33,527 in 1997. This represents a 32% increase! Included in this figure is an increase of 400 more arrests. We focused our attention on traffic management and selective enforcement in 1997. Our officers issued 9479 moving violation citations for the year. This figure represents a 107% increase from 1996. We continue to aggressively enforce traffic control laws in an effort to educate and protect the motoring public in Braintree. The following is a monthly breakdown of our activities in 1997:

In January, retired New Bedford Captain Raymond Eugenio conducted in-service training for our officers. This training included updates in criminal procedure, statutory law and motor vehicle law. This is just one component of our comprehensive training regime.

In February, we received a \$5000.00 Selective Enforcement Grant. This grant was awarded by the Massachusetts Governor's Highway Safety Bureau to conduct O.U.I., speed, child passenger safety and safety belt enforcement. Enforcement teams were fielded on weekends and holidays nights to detect these offenses.

In March, after 18 weeks of training, Officers John Ouellette, Paul Campbell, David Delpapa, Edward Blackwell, Brendan McLaughlin, Brian Adams, Sean Lydon, Michael Moschella, Phillip Yee, Michael Pederson, and Timothy Cohoon graduated from the Basic Recruit Academy in Plymouth. They were each assigned to field training officers to obtain further instruction and experience.

In April, the new officers completed their field training and were given assignments in the Patrol Division.

In May, Meredith Bodner and Lisa Lesenechal were appointed as recruit officers. They commenced training at the Basic Recruit Academy in Plymouth for a period of 18 weeks.

In June, we continued our on-going community policing initiatives. This included covering the annual Independence Day Celebration and fireworks display at Braintree High School. Our Traffic Division positioned our new radar speed signs in strategic locations throughout the town to educate motorists to the dangers inherent in speeding. Major personnel transfers were initiated to handle the increased demands placed up the Detective Division. Lieutenant Russell Jenkins

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and Sergeant Karen MacAleese were assigned to command the Detective Division. There are nine (9) detectives assigned under their command.

In July, specialized patrols were assigned to the parks and playgrounds throughout Braintree. These patrols were fielded in response to Park Commissioners concerns about maintaining order at our parks. Utilizing funds received through our Violence Against Women Act grant we hired a part-time domestic violence victim liaison. Ms. Sharon Pettengil will assist Sergeant Karen MacAleese with the necessary follow up and victim assistance that is needed to effectively investigate these complex cases. Officer Ronald Depesa retired after 30 years of service.

In August, the town hosted its annual Heritage Day at the Thayer House. A dedication ceremony was held to honor former State Representative Elizabeth Metayer. Officers were assigned to provide traffic control and maintain public safety. The department completed a department-wide conversion to the new dark blue uniform shirt.

In September, we introduced the Braintree Police Department home page on the World Wide Web. The home page introduces people, specifically the residents of Braintree, to the services offered by this department. The page has information about community policing, Enhanced 911, parking citation hearings, sex offender information and schedules of fees. We provided training for all of our sworn personnel in domestic violence response. This four hour course was conducted by the Norfolk County District Attorney's Office, D.O.V.E., and our domestic violence unit. Seventy-five percent of the cost of this training was funded through our Violence Against Woman Act grant. Officers Meredith Bodner and Lisa Lesenechal graduated from the basic recruit academy and were assigned to field training officers.

In October, Sergeant Kevin McHugh was assigned as commander of our traffic division. Sergeant McHugh is a fully trained accident reconstructionist and will handle all serious and fatal accident investigations. There are two (2) traffic officers under his command. They continue to be trained in all facets of traffic/accident investigations. These new assignments increase our effectiveness in traffic related problems.

In November, (due to the high demand for services), two patrol officers were assigned to the South Shore Plaza. The plaza management hired additional detail officers to patrol the mall and handle traffic management. This was the first holiday season for the newly expanded mall. We learned many valuable lessons from this experience and anticipate being able to more efficiently handle any related concerns in the future.

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In December, twelve officers attended a twenty hour intensive course of instruction in investigating domestic violence. These officers will respond to all domestic calls on their respective tours of duty. They will fully investigate these cases and will improve our response to these serious crimes. Funding was again provided by our V.A.W.A. grant.

In 1997, I had the pleasure of awarding six commendations to officers for outstanding police work. The primary officers involved in these police incidents are John Mahoney, Gary Connell, Ronald Solimini, Joseph Tosone, Mark Sherrick, and Timothy Cohoon. Our officers continue to provide a high level of professional service to our town.

We were awarded five additional grants in 1997. We received \$48,750.00 for a Community Policing grant and \$17,300.00 for a D.A.R.E. grant from the Massachusetts Executive Office Of Public Safety. The federal government awarded us \$37,957.00 for a technology block grant. In addition we received the V.A.W.A. grant for \$26,351.46 and the O.U.I. grant for \$5,000.00. We continue to receive funds from the U.S. Department of Justice under the Cops Fast/Universal/More grant programs to help fund six police officer positions and two civilians.

In conclusion, the year 1997 graphically illustrated the rapidly increasing demands being placed on this department. In order to maintain our current level of service to the community, it is essential that our current complement of officers be fully funded. We look forward to working with the Board of Selectmen, the Finance Committee and Town Meeting in attaining this vital goal.

	<u>PERSONNEL</u>		
	<u>1997</u>	<u>1996</u>	<u>1995</u>
Police Officers	85	83	79 (1 vacancy)
Traffic Supervisors	22	22	22
Spare Traffic Supers.	5	5	5
Staff Executive	1	1	1
Administrative Assit.	1	1	1
Principal Clerks	4	3	3
Interns	0	2	2
Custodian	2	1	1
Mechanic	0	0	0
TOTAL	120	118	114

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ANIMAL CONTROL

	<u>1997</u>	<u>1996</u>
Dogs Picked Up	123	117
Dogs Returned to Owner	85	84
Dogs Adopted	25	17
Dogs Put To Sleep	6	8
Dogs Housed At Shelter	7	8
Total Number of Calls Received	6650	6552

RECEIPTS

	<u>1997</u>	<u>1996</u>
Grants	\$363,031.43	\$71,269.10
False Alarm Violations	44,485.00	41,350.00
Federal Prisoner Program	950.00	1,650.00
Fees For Police Reports	4,065.00	3,693.50
Firearms ID Cards	2,380.00	1,704.00
Firearms Dealers' Licenses	189.00	189.00
Fingerprinting	267.00	756.00
Outside Detail Diff. Regular/Special	504.00	30,243.00
Taxi Licenses and Inspections	1,830.00	1,750.00
Animal Adoption & Pick-up Fees	1,170.00	1,004.00
Dog Licenses and Surcharges	10,936.00	11,938.00
Collections On Parking Tickets	6,439.10	14,480.20
Revenues on Citations Issued	185,797.00	129,802.50
TOTAL	\$622,043.53	\$309,829.30

ANNUAL CRIME INFORMATION - 1997

Part I Crimes	Number of Incidents		Cleared		Number of Arrests
	<u>1997</u>	<u>1996</u>	<u>1997</u>	<u>1997</u>	<u>1996</u>
Criminal Homicide	0	0	0	0	0
Rape	14	9	5	1	1
Robbery	24	21	4	4	2
Assault	275	303	257	172	163
Burglary	187	184	38	20	9
Larceny	1002	901	437	485	281
M/V Theft	199	217	13	17	16
SUB-TOTAL	1701	1635	754	699	472
Arson	6	6	0	0	0
TOTAL	1707	1641	754	699	472

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*Cleared are the actual incidents cleared regardless of method.

Part II Crimes	Number of Incidents		Number of Arrests	
	<u>1997</u>	<u>1996</u>	<u>1997</u>	<u>1996</u>
Vandalism	441	413	8	8
Weapons Violations	4	10	1	3
Sex Offenses	19	19	4	6
Drug Violations	188	127	144	99
Domestic Offenses	371	202	135	145
Driving Under Influence	118	134	115	133
Liquor Law Violations	1	4	0	0
Disorderly Conduct	1155	1339	49	27
<u>Warrant Arrests</u>	<u>297</u>	<u>200</u>	<u>259</u>	<u>200</u>
TOTAL	2594	2448	715	591

MISCELLANEOUS INFORMATION

	<u>1997</u>	<u>1996</u>	<u>1995</u>
Total Criminal Investigations & Service Calls Responded To	33,527*	25,322*	22,456*
False Alarms	2,444	2,446	1,847
Total Arrests	1,518	1,093	1,046
Protective Custodies	137	171	153
Parking Tickets Issued	898	897	1,495
Citations Issued (Moving Violations)	9,479	4,571	2,008
Motor Vehicle Accidents	1,504	1,549	1,475
Officers Assaulted	30	30	24

*Citations and parking tags are included in total

Respectfully submitted,



Paul H. Frazier
Chief of Police

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REPORT OF THE
RECYCLING COMMITTEE

The Recycling Committee is pleased to submit this report of progress as a summary of events for calendar year 1997.

IVORY STREET RECYCLING CENTER

The following is a breakdown in tons for 1997.

Paper		
Mixed paper	90.62	
Town Hall office paper	<u>11.04</u>	
Total paper		101.66
Glass		7.00
Steel cans		2.42
Aluminum		<u>0.50</u>
GRAND TOTAL		111.58 tons

CURBSIDE PROGRAM

Newspapers	1,758.01 tons
co-mingled recyclables	465.62 tons
Scrap metal / SEMASS	<u>546.00 tons</u>
TOTAL	2,769.63 tons

PLAIN STREET COMPOST FACILITY

Leaves and yard waste	494.3 tons
Christmas trees (approx.)	4000 trees

HOME COMPOSTING BIN PROGRAM

The Recycling Committee has applied for a Department of Environmental Protection (DEP) home composting grant since there are only fifteen Brave New World Composters remaining. The remaining bins are available at the Recycling Center on Saturdays from 12:00 noon to 2:00 P.M. at a cost of \$17.85 each.

HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY

The Recycling Committee received a five hundred dollar grant from the Norfolk County Conservation District Commissioners to defray the costs of the third Annual Collection. On Saturday, September 27th over 441 Braintree households participated and were pleased with the Town's efforts. The Committee recognizes

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the importance of this Town service and the many volunteers and Town Departments who make this a successful event.

TIRE AND BATTERY RECYCLING DAYS

The League of Women Voters with the assistance of the Recycling Committee continues to hold its semi-annual car tire and battery collections in the spring and fall. The event is publicized in the Braintree Electric Light Department Newsletter *Bright Ideas* and the Recycling Hotline.

MUNICIPAL RECYCLING INCENTIVE PROGRAM

The DEP has encouraged Towns and Cities in the Commonwealth to recycle more and reduce the amount of solid waste buried or burned. In order to encourage the public to recycle more, DEP will pay those qualified towns and cities for the recyclable materials it collects or drops off at a Municipal Site. In order to qualify for revenue sharing, the Town Selectmen voted to adopt a "buy recycled" policy. The Town will buy products made of recycled materials as long as the recycled product is readily available and of similar cost and quality as non-recycled products.

In summary, the Recycling Committee provides a Drop-off Program for its non-curb-side residents and small businesses for paper, metal cans, glass, small household nickel-cadmium batteries and unbroken fluorescent bulbs. These items can be brought to the Ivory Street Recycling Center from 1:00 to 4:00 P.M. Monday -Friday and 9:00 A.M. - 3:00 P.M. on Saturday. We encourage all townspeople to participate in all the recycling programs. In closing, the Recycling Committee would like to acknowledge the contributions and efforts over the past twenty-four years of Recycling Committee member and former Chairwomen, May Burke. May has been an inspiration to all of us.

Respectfully submitted,

Robert Salvaggio, Chairman

Sarah Sawyer, Recording Secretary

Susan Jenriess, Corresponding Secretary,

David Randall, Treasurer

Joseph Barry

Louise O'Rourke

William Willoughby

Jeffrey Kunz

Alan Weinberg, Envir.& Planning Coordinator

May Burke, Emeritus

REPORT OF THE BRAINTREE SCHOOL COMMITTEE

The School Committee submits its Annual Report to the citizens of Braintree for the Calendar Year 1997.

At the Annual Meeting of the School Committee, held on April 6, 1997, the following officers were elected:

Chairman - - Karen Whitney
Vice Chairman - - Dr. Mira Irons
Recording Secretary - - Maureen Clark

Serving with them were Laurie Castignetti, Margaret Dunlea-O'Reilly, Jeanne Mackin and Karen Modestino.

The School Committee expresses its appreciation for the contributions made by Al Barese, who served on the Committee from 1994-1997.

Student Representatives:

As in the past, five (5) Braintree High School students were elected to serve as student representatives to the School Committee: Mary Kate Aveni, Justin Emond, Meaghan Kane, Sean Powers and Kerry Sheehan.

The School Committee appreciates and values the contributions which these student representatives bring to discussions pertaining to matters of mutual interest and concern.

School Committee Meetings:

In 1997, twenty official meetings were conducted. In addition, numerous other subcommittee meetings were held.

Increment Committee:

Mrs. Karen Whitney serves as School Committee representative. The Increment Committee determines whether the courses taken by teachers can earn credits towards the teachers' professional advancement.

Negotiation Committees:

Contracts for members of our professional and support staff expire on August 31, 1998. Contracts for the Custodians' and Maintenance Associations and Cafeteria Workers Association expire on June 30, 1998. New three(3) year contracts will be negotiated with all employee groups.

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School Committee members who serve on the negotiations subcommittees are as follows:

Braintree Education Association:	Maureen Clark/Dr. Mira Irons/Karen Whitney
Cafeteria:	Margaret Dunlea-O' Reilly
Custodians:	Karen Modestino
Maintenance:	Laurie Castignetti

The past year was the fifth year of the passage of the Education Reform Act. In accordance with this legislative act, the School Committee undertook the following:

- 1) Approved School Improvement Plans for each school as submitted by the individual school councils. The School Committee expressed its sincere appreciation to all who participated in this endeavor to improve the quality of education in each school.
- 2) Voted not to participate in school choice, which would have allowed students from other communities to attend school in Braintree.

In addition, the School Committee took action on the following matters:

- 1) Voted to require successful completion of two years of a foreign language in order to receive a diploma from Braintree High School.
- 2) Granted permission to Braintree Youth Soccer to construct a utility building/pump house, including the installation of a well for irrigation purposes at East Middle School.
- 3) Approved new criteria for student eligibility for extra curricula activities. Students must pass 5 out of 6 classes with an overall average of 70.
- 4) Petitioned the Board of Selectmen to place a Prop 2-1/2 referendum question on the election ballot for the purpose of adequate funding of the schools.
- 5) Voted to allow Braintree High School to be used as a reception center for MA Energy Management Agency in exchange for a one-time gift of \$300,000 from Boston Edison.
- 6) Named the School Committee Room the "Janice G. Amorosino School Committee Room" in recognition of Ms. Amorosino's 17 years of dedicated service on behalf of the youth of Braintree.
- 7) Established a minimum of 900 instructional hours at the middle school level to meet the time and learning requirements under education reform.

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- 8) Adopted a new homework policy aimed at enhancing student achievement.

The School Committee considered many other issues which are described in the official minutes of the School Committee meetings. Because of space constraints, the Annual Report for 1997 provides information on only a few matters of major concern and mutual interest.

Fiscal Year 1997 School Budget

In May, 1997, Town Meeting approved a school budget for Fiscal Year 1998 in the amount of \$26,942,976.00. At a Special Town Meeting held in June 1997, Town Meeting approved an additional \$600,000 for the school budget bringing the total school budget to \$27,542,976.00 for fiscal year 1998. This represented a 5.18% increase in the operating budget over fiscal year 1997.

In May 1997, Town Meeting also approved \$1,261,000 for capital improvements to the schools. Included in the capital plan was the purchase of computers and related technology, conversion of burners at East and South Middle Schools, refurbishing of the auditoriums at East and South Middle Schools, and the replacement of fire alarms, public address systems, student lockers, windows, carpeting and a pickup truck.

Despite the increase in the school budget, increases in special education, operation of plant and contractual obligations necessitated some reductions in classroom teachers, media specialists, guidance, enrichment, custodial and other support services. Athletic fees were increased and students in grades 7 and 8 were required to pay for bus transportation. An attempt to increase funding for schools through a Proposition 2-1/2 override was not successful.

The School Committee wishes to express its appreciation for the continued support provided by Town Meeting for its public schools.

Respectfully submitted,

Karen Whitney, Chairman
Dr. Mira Irons, Vice Chairman
Maureen Clark, Recording Secretary
Laurie Castignetti
Margaret Dunlea-O'Reilly
Jeanne Mackin
Karen Modestino

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I hereby submit my seventh Annual Report as Superintendent of Schools for the Town of Braintree. The following is an attempt to highlight the major events and accomplishments which occurred in the Braintree Schools during the 1997 calendar year.

As is true in most years, the school budget received considerable attention during the 1997 calendar year. Spanning a portion of Fiscal Years 1997 and 1998, increased costs primarily in special education and operation of plant, required program adjustments and supplemental appropriations for Fiscal Year 1997. The Fiscal Year 1998 operating budget authorized by Town Meeting represented a \$1.35M increase or 5.18%. Increases in special education, operation of plant and contractual obligations, however, exceeded the additional funds allocated. An attempt to override Proposition 2 1/2 was not successful. Reductions were necessary in classroom teachers, elementary guidance, media specialists, elementary enrichment, high school physical education and custodial services. Increases in student user fees and bus transportation (Grades 7 & 8) were instituted. Town Meeting did, however, authorize \$1.26M for much needed Capital improvements throughout the school system. In addition, a \$1.2M repair and restoration project was completed on Braintree High School. Celebrating its 25th Anniversary, an open house was held for the community and everyone ever associated with Braintree High School to share in 25 years of achievement as an outstanding educational institution.

Despite the financial difficulties cited during the 1997 calendar year, the following accomplishments may be noted:

- 1) In the continued effort to provide a challenging and diversified program to meet the needs of our student body, the following new course offerings/programs were implemented: Phonics (Grades 1 and 2 pilot); Elementary Reading (Grade 5); Health (Grade 2); Interactive Mathematics (Grades 10, 11, 12); Problem Solving Strategies (Grades 10, 11, 12).
- 2) In an effort to enhance student achievement, a new homework policy was implemented, K-12.
- 3) In order to ensure that we are remaining current with the newly established state curriculum frameworks, staff are making the necessary revisions in our curriculum. Final completion is expected by September, 1998.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

- 4) New computer labs were installed at our elementary, middle and high schools. Expanded use of technology allowed our students to enhance their writing and publishing capabilities and utilize the internet to conduct research to support the curriculum.
- 5) Professional development opportunities were provided to staff in the areas of effective teaching, learning styles, student behavior, writing across the curriculum, math, science, special education, health and supervision and evaluation of personnel.
- 6) Our students once again participated in the state testing program as well as our own standardized testing program. Results continue to be very favorable. In addition, 255 (82.55%) high school students went on to higher education.

Enrollment - 1997-1998

Year (October 1, 1997)	<u>K-S</u>	<u>6-8</u>	<u>9-12</u>	<u>Total</u>
1997-98	2,337	1,197	1,245	4,779

Projected Enrollment - 1998 - 2002

1998-99	2,377	1,172	1,331	4,880
1999-2000	2,432	1,209	1,368	5,010
2000-01	2,522	1,214	1,372	5,109
2001-02	2,640	1,242	1,391	5,274
2002-03	2,650	1,250	1,420	5,320

Retirements

The following members of the faculty and staff retired during the 1996-97 school year:

<u>Name</u>	<u>Position at Retirement</u>	<u>Years Served</u>
Clark, Alice	Secretary, BHS	12
Day, Nancy	Grade 4 Teacher, Flaherty School	28
DeSario, Joseph	Principal, Morrison School	23
Dounelis-Pierce, Helen	Social Studies Teacher, BHS	30
Fitzgerald, Barbara	Grade 1 Teacher, Morrison School	41
Garufi, Francis	Industrial Arts, East Middle	37
Goggin, Virginia	Secretary, BHS	21
Jernegan, Jacqueline	Nurse, Elementary	16

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Keegan, Winifred	Secretary, BHS	11
Keelon, James	Social Studies, BHS	34
Love, Robert	Asst. Princ., South Middle	27
Murphy, Marcia	Grade 4 Teacher, Morrison School	29
Nelson, Donald	Industrial Arts, South Middle	36
Resnick, Nancy	Secretary, South Middle	24

The parents and students of the Braintree community join the members of the School Committee and school administration in extending deep appreciation for the dedicated services of these fine staff members to the Town of Braintree and its youth.

I would like to express my sincerest appreciation, once again, to the staff, parents and School Committee for their efforts to provide the best quality of education possible to the youth of Braintree. The support from Town Meeting and the community over the years and the priority it has placed on education has provided the opportunity for the children of Braintree to be prepared for the challenges and rewards of the future.

Respectfully submitted,

Peter A. Kurzberg, Ph. D.
Superintendent of Schools

REPORT OF THE
SEALER OF WEIGHTS AND MEASURES

<u>Types of Devices</u>	<u>SEALED</u>	<u>NOT SEALED</u>		<u>TOTAL</u>	
		<u>ADJUSTED</u>		<u>CONDEMNED</u>	
GASOLINE METERS	350	18	0	2	370
BULK PLANT GASOLINE, DIESEL AND FUEL OIL	73	24	0	0	73
TAXI METERS	45	13	12	0	70

SCALES

SCALES OVER 1,000	28	3	0	0	3
100 lbs to 1,000 lbs	46	6	0	0	52
0 to 100 lbs	248	27	15	5	295
OTHER MEASURING DEVICES	199	0	0	0	199
TOTALS	989	91	27	7	1114
TOTAL DEVICES INSPECTED					1114

REWEIGHING OF PACKAGES

CORRECT	765
UNDER	27
OVER	32
TOTAL	824

FIELD INSPECTIONS

OIL METERS	47
TAXICABS	28
GASOLINE METERS	32
TRANSIENT VENDOR PERMITS	8
CONSUMER COMPLAINTS	53
SCANNER INSPECTIONS	18
TOTAL DEVICES INSPECTED	186

FEES COLLECTED 1997 \$ 16,194

GASOLINE OCTANE TESTING - NO VIOLATIONS FOUND

PRICE VERIFICATION TESTING CONDUCTED - ERRORS CORRECTED

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

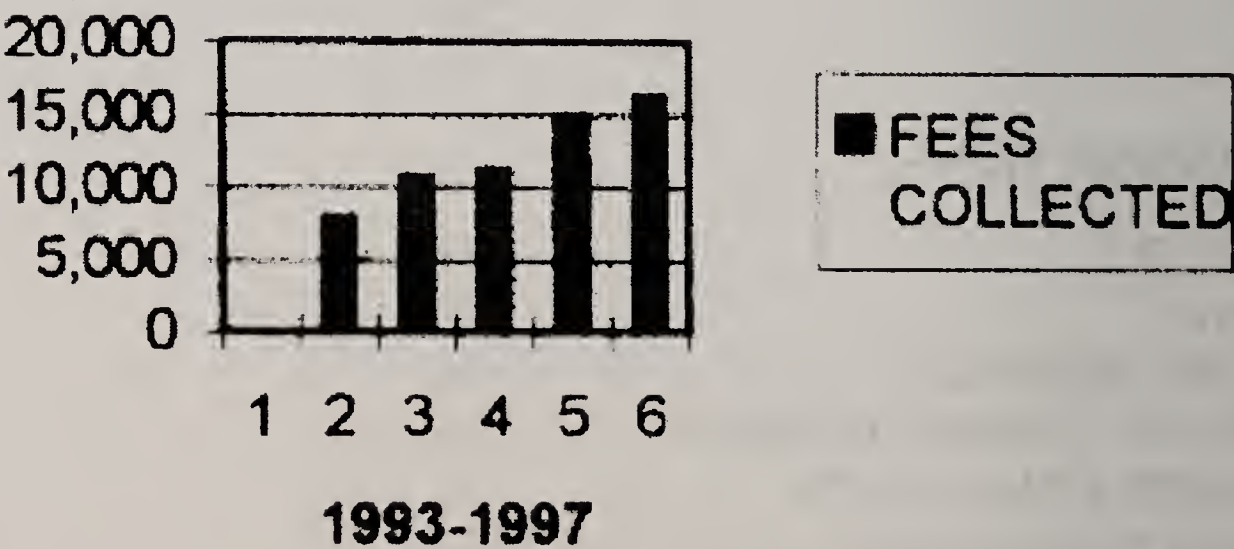
Respectfully Submitted,

John J. Horgan, Sealer of Weights and Measures

Five Year History
of Devices Inspected

<u>YEAR</u>	<u>TOTAL DEVICES</u>	<u>FEES COLLECTED</u>
1993	828	7,809.00
1994	1052	10,740.00
1995	1037	11,225.50
1996	1059	14,902.00
1997	1114	16,194.00

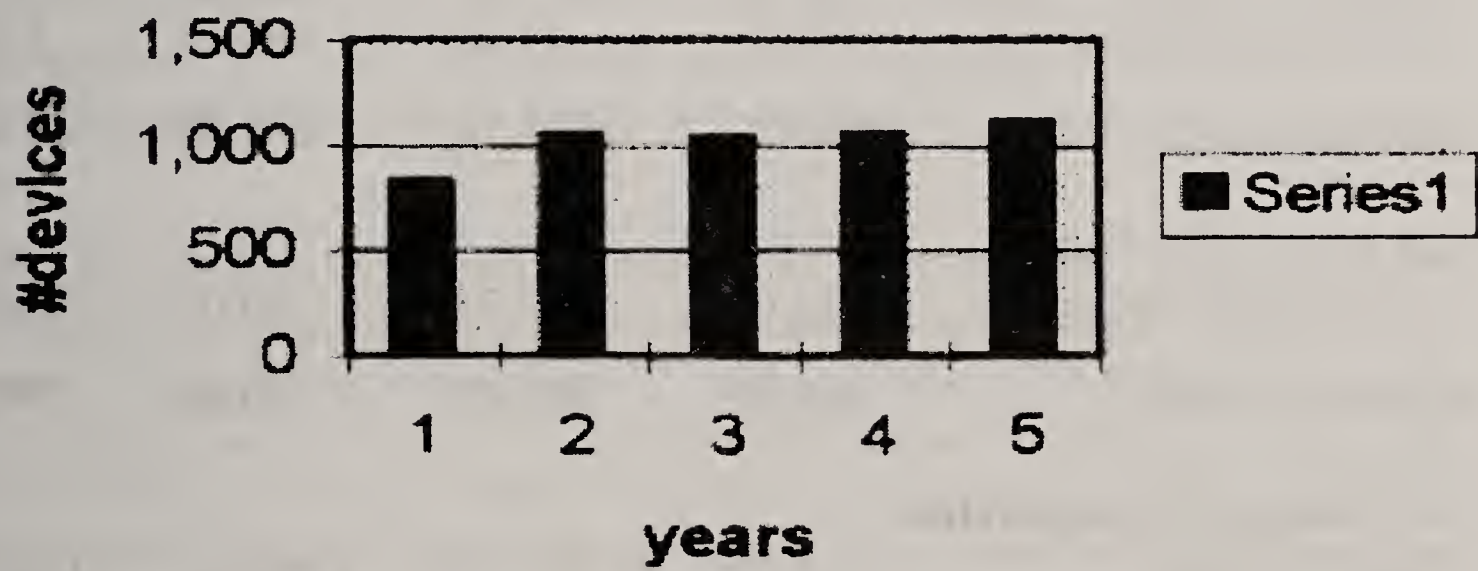
FEES COLLECTED



1993-1997 Comparison
of Selected Devices

<u>TYPE OF DEVICE</u>	<u>YEAR</u>	<u># OF DEV.</u>	<u>YEAR</u>	<u># OF DEV.</u>
BULK	1993	54	1997	73
GAS METERS	1993	300	1997	370
FUEL OIL	1993	41	1996	124
			1997	2
TAXI METERS	1993	27	1997	70
SCALES +1000	1993	17	1997	31
SCALES -1000	1993	189	1997	347

Devices Inspected 1993-1997



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Town of Braintree Fiscal 1999		Summary of Budget Requests Fund 1 - General Fund Department 244		January 6, 1998 Sealer WTS/MEAS	
101 Personnel Services	1996 Expended	1997 Expended Req'd	1998 Approp.	1999 Dept	
5101 Department Head	7,147.92	10,500.00	10,500.00	11,500.00	
Schedule Totals:	7,147.92	10,500.00	10,500.00	11,500.00	
102 General Expenses					
5246 Equipment Repairs					
5340 Telephone	180.00	180.00	180.00	180.00	
5421 Printing/Forms	52.00	76.00	200.00	200.00	
5422 Office Supplies	424.02	403.26	350.00	315.00	
5710 Meetings/Seminars	169.10	184.00	200.00	190.00	
5730 Dues/Memberships	100.00	85.00	150.00	129.00	
Schedule Totals:	925.12	928.26	1080.00	1014.00	
103 Equipment Outlay					
5875 Other Equipment	422.00	497.24	500.00	500.00	
Schedule Totals:	422.00	497.24	500.00	500.00	
110 Mileage/Transportation					
5711 Mileage	840.00	999.50	1,000.00	1,200.00	
Schedule Totals:	840.00	999.50	1,000.00	1,200.00	
116 Operations Expenses					
5701 Home/Office & Equipment Storage		1,200.00	1,200.00	1,450.00	
Schedule Totals:		1,200.00	1,200.00	1,450.00	
Department Totals:	9,335.04	14,125.00	14,280.00	15,664.00	

AS REQUESTED, THIS BUDGET REFLECTS A 2% CUT FROM THE 199L
EXPENSE APPROPRIATION.

REPORT OF THE DIRECTOR THAYER PUBLIC LIBRARY

For 1997, the Director is pleased to report the approval of a new main building design to meet the service needs of our Town into the 21st century. By an overwhelming vote of endorsement, 147 to 29, Town Meeting approved \$ 4.5 million for construction of this exciting, attractive and well-planned facility at the centrally located site of 798 Washington Street. The new Thayer Public Library will boast an almost doubling of floor space.. complete with innovative features ranging from the next generation of computerized patron workstations to conference rooms for public meetings, a 150 seat auditorium, full climate control and handicapped access. In the words of Library Board Chairman Vincent R. Martino, "the spacious upper level children's area will provide an adventure each time a child walks into the library."

During construction, the main library will relocate to the Watson and Highlands Branches — whose open hours will be expanded. Meanwhile, until groundbreaking begins, the main library will continue to operate at its circa 1953 building.

Within the confines of the present inadequate main structure, services in 1997 were maximized as witnessed by increasing circulation and program attendance. In fact, overall circulation increased from 223,129 in 1996 to 229,829 items in 1997. Children's programs rose from 315 to 369 individual events and from 7,134 young attendees in 1996 to 9,773 in 1997. In addition to the ever-popular storytimes, special programs included magic and pet shows, poetry and craft workshops and even a grandparent's day. Other events featured multiculturalism, for example, Chinese New Year, the Arabic Festival of Eid Al-Fitr and St. Patrick's Day Irish folktales and crafts. Highlighted also for children was introductory computer training on an individual basis — including the Internet.

Special programs were funded in part by the Braintree Arts Lottery and the Friends of the Library. These included adult programs such as How to Recognize, Collect and Value Rare Books and the Tamarack Trio Concert of Classical Music. Other adult events featured the Great Books Discussion Group, the Writer's Club and a bus trip to the Museum of Fine Arts. In fact 1,456 adults attended 109 programs in 1997.

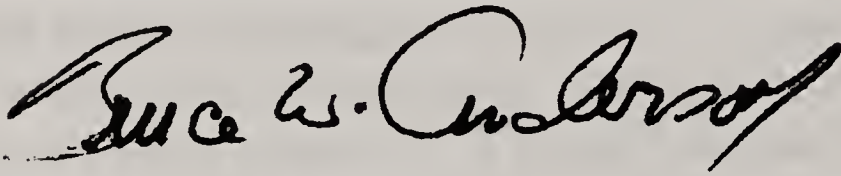
Besides sponsoring programs, the Friends maintained the daily Book Sale Room, which is located in a former locker room in the periodically-flooded basement. In contrast, the new main library will not only feature a used book room, it will contain a Friends' lounge and reading area on the main floor.

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Until the construction of the new main library building commences, residents are encouraged to visit the present facility in order to view the three-dimensional model of the new building and hopefully donate funds for its furnishings and equipment. To be sure, the investment in a new library will dramatically improve the quality of life within our Town.

Dedication of this 1997 report is made to Vincent R. Martino, Chairman of the Library Board of Trustees.

Respectfully submitted by,

A handwritten signature in black ink, appearing to read "Bruce W. Anderson". The signature is fluid and cursive, with a long, sweeping underline.

Bruce W. Anderson
Library Director

NOTE: Thayer Public Library wishes to thank all contributors for their generous donations during the past year.

**REPORT OF THE TRUSTEES
THAYER PUBLIC LIBRARY**

LIBRARY STATISTICAL REPORT, 1997

CIRCULATION

Books, periodicals, video and audiocassettes, CDs, computer software, museum passes, etc.

MAIN LIBRARY

Adult 129,470

Juvenile 73,596

TOTAL MAIN LIBRARY: 203,066

WATSON PARK BRANCH

Adult 13,349

Juvenile 5,240

18, 589

HIGHLANDS BRANCH

Adult 6,342

Juvenile 1,832

8,174

TOTAL BRANCHES: 26,763

TOTAL. CIRCULATION: 229,829

Town Deposits

Money turned over to Town Treasurer
from fines, lost books etc.

\$17,691.17

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LIBRARY MATERIALS (ADULT & JUVENILE) HOLDINGS

Books	105,051
Periodicals/Newspapers	590
CDs	256
Audiocassettes	1,535
Videocassettes	1,263
Computer Programs	53
Microforms/AV Kits	<u>443</u>
TOTAL	109,191

REGISTERED BORROWERS

Main Library - Adult/YA	9,912
Main Library - Juvenile	3,057
Watson Park (A & J)	1,771
Highlands (A & J)	<u>450</u>
TOTAL	15,190

COMMUNITY MEETINGS

Group meetings in library room: 369 children's programs with 9,773 attending;
109 adult programs with 1,456 attending.

REPORT OF THE DEPARTMENT OF VETERANS' SERVICES

The Department of Veterans' Services assists eligible veterans, their dependents and survivors as provided for under Mass General Laws, Chapter 115 as amended. This office also provides administrative maintenance and liaison services for federal benefits to eligible veterans and their dependents through the Department of Veterans' Affairs.

CHAPTER 115 VETERANS' BENEFITS

During calendar year 1997 112 families were assisted by benefits from the Town of Braintree by direct financial aid including unemployment benefits, payment of medical and fuel bills, assistance in filing for eligible tax abatements.

A total of \$98,387.96 was expended by the Veterans' Services Department for veterans' benefits and administrative costs for fiscal year 1997. The Commonwealth of Massachusetts will reimburse the Town of Braintree approximately \$20,673.09 minus their share on recoveries as a result of legal assignments and liens of \$676.20.

All employable recipients of veterans' benefits make personal bi-weekly reports regarding their job-hunting efforts. Field visits to recipients are made by the Director of Veterans' Services. Periodic investigations are made by state investigators to recipients and to the Veterans' Service office to audit the records to insure eligibility and compliance with program rules.

Full advantage was taken in all known cases of eligibility of federal, state and private programs which includes the Department of Veterans' Affairs disability awards; non—service connected pension awards for veterans, widows and other dependents; Social Security; Social Security Disability; Supplemental Security Income; community action programs and other programs to reduce the cost of veterans' benefits paid by the town to the lowest possible level with the consideration of the veteran's welfare being our top priority.

DEPARTMENT OF VETERANS' AFFAIRS

The Department of Veterans' Services continues to perform administrative maintenance and liaison services on claims and awards involving well in excess of three million dollars received by Braintree residents from the Department of Veterans' Affairs on an annual basis. This requires constant review of Department of Veterans' Affairs program eligibility rules and other changes and the procurement and maintenance of VA forms in order to service all types of

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

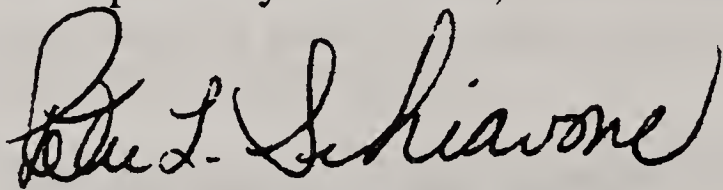
claims for veterans and dependents in an efficient manner. This service includes new claims; maintenance information such as change in family status, income statements, disability status; and many other types of service.

In addition to maintenance, we have assisted in the preparation and submission of an estimated 73 claims or renewals on behalf of veterans or dependents in the Town of Braintree for disability, pensions, burial expenses, education benefits and assistance in VA hospital admissions.

OTHER SERVICES RENDERED IN 1997

Transportation in emergency and other essential cases to hospitals and other health care facilities; counseling and reference for SS, SSI and welfare cases; certification for real estate abatements; and to assist our military retirees with problems they may have with the military on retirement, health and survivor's benefit programs.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Peter L. Schiavone". The signature is fluid and cursive, with the first name "Peter" and last name "Schiavone" clearly legible.

Peter L. Schiavone, Director

REPORT OF THE DEPARTMENT OF VETERANS' SERVICES GRAVES REGISTRATION

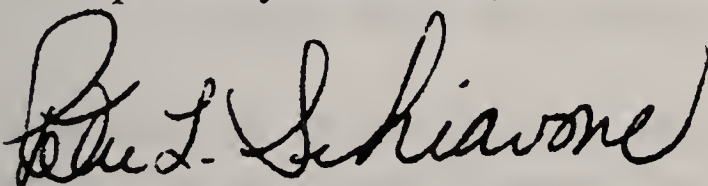
All veterans' graves in cemeteries located in Braintree are cared for, to the best of the Graves Registration Officer's knowledge, in compliance with Chapter 114, Section 46A and Chapter 115 of the General Laws of the Commonwealth.

Upon the death of a veteran the funeral director in the state of Massachusetts is required to file an affidavit with the city or town wherein the burial took place in accordance with Chapter 604, Acts of 1949 of the General Laws of the Commonwealth of Massachusetts.

Prior to Memorial Day each year a flag is placed on the grave of deceased veterans buried within the town and approximately 5,186 graves were decorated in 1997. The Veterans' Services office is grateful to the Veterans of Foreign Wars Post 1702, the Disabled American Veterans Chapter 29 and the American Legion Post 86 for their assistance each year in decorating the veterans' graves. We are also grateful for the assistance of Gene Walsh, Superintendent of Braintree Cemeteries; representatives of the Blue Hill Cemetery; and the staff of the Braintree Alternative Center for their help in this program.

Application for U. S. Government grave markers can be obtained at the Veterans' Services office in the Town Hall. These markers are furnished free of charge by the Department of Veterans' Affairs to qualified deceased veterans. The installation of the markers is governed by the regulations of the cemetery involved.

Respectfully submitted,



Peter L. Schiavone, Director
DEPARTMENT OF VETERANS' SERVICES
Graves Registration Officer

REPORT OF THE WATER AND SEWER COMMISSIONERS

WATER

The Board of Water and Sewer Commissioners are pleased to submit their Annual Report for 1997.

Phase I of the Master Rehabilitation Program was begun and is 95 percent complete at the close of the year. Many of the old 2 and 4 inch mains that were throughout the system were replaced and old lead services were replaced as well. Many residents in this area chose to change over their house services from lead as the project progressed. Hydrants were installed on dead end streets to eliminate dead end lines and improve fire protection.

Projects were coordinated with the Engineering and Highway Departments with looping and paving projects.

Hydrant Maintenance Program was implemented and completed. The entire system was flushed, analyzed, winterized, and repairs made on the problem hydrants. The distribution crew painted over 65 percent of the old hydrants in the system. Distribution crew has a modified utility truck with an air compressor so that various valves in the Town could be cleaned and exercised.

Many of the vegetation and tree removal projects were completed this year. One of the major projects that were completed was the removing of vegetation and trees from the dike and reservoir perimeter around the Lower Reservoir, and the Richardi Reservoir. A new guard rail was installed on the Randolph side of the reservoir for the protection of the reservoir as well as the residents of the Town. The Tri-Town is working diligently toward getting environmental approval so that they may continue with the dredging program to improve the water supply.

Plans for the upgrade to the Great Pond Pumping Station as mandated by the State of Massachusetts Department of Environmental Protection, were completed. The upgrade will be begin in 1998 pending the approval of Phase II funding.

WASTE WATER

The major effort continues to be to find, isolate and correct the inflow and infiltration into our sewer collection system. Plans and studies were complete to target future improvements to pump stations as well as the collection system itself to improve capacity levels of the system.

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We have been working in conjunction with the Fore River Water Shed Association and repaired some sewer mains based on joint analysis. Tree root intrusion into the sewer system was once again a top priority of the Commission. Approximately 2000 linear feet of sewer main and services were de-rooted, a program for future de-rooting was implemented, and the program is on-going.

Upgrading of two of the major pumping stations will be done pending the approval of Phase II money.

OPERATIONS/REGULATORY COMPLIANCE

All filtration staff are certified by the State. Most of the distribution crew are also certified. The Department continues to stay in compliance with, and in some areas exceed those requirements, in mandatory testing as required by the State.

The above mentioned plans and tasks continue to be done in the interest of the improvement of water quality, improved sewer service and most importantly in the interest of public safety.

Respectfully submitted,

John J. McSweeney, Chairman
Anthony C. Attardo, Vice Chairman
Patricia A. Needham, Clerk
Richard A. Wentzel, Associate Member
Michael J. Lowe, Associate Member

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1997 DISTRIBUTION DATA

PUMPING DATA

TOTAL GALLONS PUMPED -----	1,286,750,000
WATER SOLD -----	1,087,989,641

DISTRIBUTION SYSTEM

RANGE OF PRESSURE 25-105 POUNDS

PIPE:

Size: ¼ to 24 inch

Kind: Cast Iron, Cement Lined Ductile Iron

TOTAL FEET OF PIPE IN USE ----- 792,000

TOTAL MILES OF PIPE IN USE ----- 150 (approximately)

PIPE REPLACED THIS YEAR ----- 14,900 FEET

HYDRANTS:

ADDED ----- 58

REPAIRED ----- 24

TOTAL IN USE ----- 1320

SERVICES:

ADDED ----- 103

REPAIRED ----- 25

REPLACED ----- 496

TOTAL IN USE ----- 12,003

METERS:

ADDED ----- 103

REPLACED ----- 175

REPAIRED ----- 250

REMOTE READERS:

ADDED ----- 140

Water

Phase I of the Master Plan Rehabilitation Program which began in 1995 has continued. Four major water projects were conducted during the 1997 calendar period. They include:

1. Contract 96-W1 — Replacement of 6 inch cast iron water main throughout Town
2. Contract 96-W2 - Transfer of water services and hydrants throughout Town
3. Contract 96-W3 - Replacement of 6 inch cast iron water main on Wildwood Street and Grove Street.

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Contract 96-W1 - consisted of replacement of 1400 feet of water main and renewal of 208 water services. Contract 96-W1 was completed in December of 1997.

Contract 96-W2 - consisted of approximately 1,000 feet of water main and renewal of 400 water services. Contract 96-W2 was completed in November of 1997.

Contract 96-W3 - consists of the replacement of 7,800 feet of water main and renewal of 120 water services. The Grove Street replacement is complete. The replacement work to be conducted in Wildwood Street is approximately 64% complete. The remainder of the work will be completed in the Spring of 1998.

Wastewater

The identification and removal of inflow and infiltration into the sewer collection system continues. The work completed in 1997 included the testing and sealing of 55000 feet of sewer and grouting 280 building connections for the removal of infiltration. Another thirteen subareas were investigated for sources of inflow and infiltration. The report summarizing the findings has been submitted to the MWRA and MADEP for their review. The recommended improvements are proposed for the 1998 construction season.

In addition to the infiltration and inflow investigations, interim measures have been conducted to maintain the use of two pump stations until such time as their long term improvements are funded. A new pump was installed at the Common Street Pump Station as an interim measure. The Common Street Pump Station wetwell was also cleaned. It is recommended that the Common Street Pump Station reconstruction be funded in 1998.

Design for the interim improvements to the Union Street ejector pump station have been completed. The work will be conducted in 1998.

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**REPORT OF THE
WEYMOUTH-BRAINTREE REGIONAL
RECREATION-CONSERVATION
COMMISSION**

Pond Meadow Park has experienced a vast increase in activity in 1997. With a rather dry summer, walkers, bikers and joggers have enjoyed the Park in increasing numbers. As many as fifteen hundred persons have been noted on good days. Civic associations, walkathons by charitable groups, field trips by our schools and outings by scout units have made it a busy year.

The Commission has experienced a turnover in 1997, with the passing of our long term Chairman, the resignation of a Commissioner and a transfer of the so called "swing vote" from Weymouth to Braintree, however, functions have continued as usual.

Inspections by the U.S. Army, Corps of Engineers have again found conditions completely acceptable for the Weymouth Landing flood Control Project.

Encroachment of the wetlands and the watershed of the Park have been a concern of the Commission and the Army Corps of Engineers and is being closely monitored by the Commission.

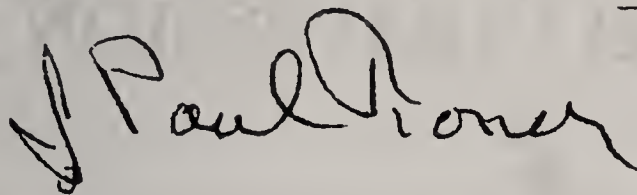
Our two Rangers have done an excellent job in patrolling and maintaining the property. They are constantly busy in plowing, mowing, clearing and most important, maintaining the flood control structure. 1997 has seen a couple of devastating storms in the local area and the Rangers have done an outstanding job in the protection of the Park.

Again, we have had an extremely successful "Summer Nature Program" which was completely booked at its start. The Commission is now developing plans to expand enrollment in 1998, aimed at the development of environmental interests for the children of our towns.

Further progress has been made on the construction of an addition to the main building which will include handicapped access toilet facilities for our visitors and a center for environmental development. The Commission actively seeks external funding so that the towns will not be obligated for development.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The Commission thanks the towns for their complete support in the past year and looks forward for a successful 1998.

A handwritten signature in black ink, reading "J. Paul Toner". The signature is written in a cursive style with a large, looped initial "J" and a stylized "P" and "T".

J. Paul Toner, Chairman

James Wentworth, Treasurer

Herbert Collins, Clerk

Emily Barnes

James Dawson

Barbara Hurley

Normand LaMontagne

REPORT OF THE BRAINTREE YOUTH COMMISSION



MISSION STATEMENT

The establishment of a Youth Commission for the youth and families of Braintree is an initiative that recognizes the need for the organization and recruitment of community leaders in promoting the opportunities, programs, and activities that foster wellness and peer participation. The Youth Commission can inform, refer, and organize youth activities that provide young people with positive experiences that enhance their talents and interests.

The Youth Commission endeavors to provide an environment and diverse activities that engage young people in positive opportunities of expression to enhance their self-esteem, impacting their performance in the community, at school, and at home. Involving youth in our community creates energy and develops a sense of "*community*" for young people.

FUNCTIONS

Develop a directory of programs and organizations that cater to the youth of our community.

Inform parents requesting available programs.

Act as a resource for school personnel referring students to the Youth Commission to assist students and families in accessing appropriate programs and services.

Meet with youth groups from religious organizations, school programs, and others in promoting activities and participation in Youth Commission programs.

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Act as a resource for other social agencies servicing families and children in Braintree in promoting positive community interaction and involvement.

Meet with community leaders and representatives to coordinate and communicate the needs of the youth of Braintree.

Advocate for individuals and youth groups in accessing programs and planning activities.

The Braintree Youth Commission was established in May, 1997 at the Annual Town Meeting to meet the challenges and unique needs of the youth of Braintree. The Board of Selectmen appointed the following individuals: John W. Reid, Jr., Reverend Robert Ripley, Reverend Rossi, William D. Hedlund, Frank Tricomi, Mary Toomey, Dorothy O'Flaherty Nedelman and Associate Members Nicole Whitney and Victoria LaFavre. The public is welcome to attend or to call 794-8116 with inquiries or comments.

Our first meetings were spent formulating our Mission Statement and functions. Mary Toomey, Nicole Whitney, and Victoria LaFavre attended the Massachusetts Summit: The Promise of our Youth on October 26, 1997 at Northeastern University in Boston.

Our first budget was passed at the October, 1997 Town Meeting. Surely it needs to grow with time. A logo has been developed by Braintree High School senior Erin Murphy. The Commission has developed an annual youth award. An application can be obtained by calling our number.

Our associate members in association with Joyce Allen, RN are developing a survey of all students in middle and high schools to give the Commission information on which to focus.

YOUTH SERVICE AWARD CRITERIA

1. The Braintree Youth Commission by a majority vote of its membership will acknowledge the contributions of a Braintree resident - youth or adult, commercial or private citizen -who has made a noteworthy positive influence in the lives of our youth by trying to make our town a better place to live and grow up.
2. To receive this award, a member of the Braintree Youth Commission shall propose at a regularly scheduled Commission meeting a motion and which must be seconded by another member of the Commission for it to be considered for adoption by the full Commission.

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3. Volunteerism, going above and beyond the call of duty, a career dedicated to helping kids and families in town, a generous contributor from within the town who tries to make lives more meaningful for kids, a neighbor or a friend of the community who has made positive impacts upon our kids; an educator; a member of the clergy are but a few of the suggested types of individuals to be selected.
4. Youths, as well, are eligible to qualify for this award of the Braintree Youth Commission for having made a noteworthy, positive contribution in service, achievement, acknowledgment or honor to family, friends, and/or this community.
5. Recipients to be considered for this selection shall be for a relatively recent accomplishment, not for something that is "old" - many yesterday's (years) old.
6. The Annual Town Meeting will be asked to provide a brief opportunity to allow the Commission to present its annual honorees for introduction and acknowledgment as award recipients. The Chairperson of the Braintree Youth Commission would make introductions after coordinating this ceremony with the Town Moderator.
7. The Annual Report of the Braintree Youth Commission shall list in the Annual Town Report the award winners and brief reason why they are being honored by the Commission.
8. Certificates shall be issued to selected recipients while a plaque will be used by the Commission; said plaque will be conspicuously displayed within Town Hall listing the annual commission's honorees.



FINANCIAL REPORTS

REPORT OF THE TOWN TREASURER

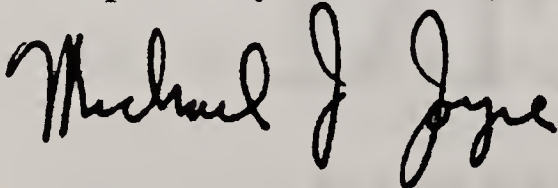
This being my tenth report to the people of Braintree as your elected Treasurer. The Town has issued Debt for \$8,751,130 which included a new Fire Station and Phase I of Water and Sewer projects. The Town Meeting has approved \$4,500,000 for a new Library and other School and Police projects. Our Moody's Bond Rating is AA3 which is a strong rating which represents the top 10% of all cities and towns in Massachusetts.

The Treasurer has earned over the past ten years \$10,268,427 interest earned which this sum has been available to balance the budget of the past ten years.

I would like to recognize the staff of the Treasurer's office, Julia Durante, Denise Wessman, Kathleen Sullivan and Katherine Robertson for their combined help and support, because it would be impossible without their professional performance to run the day to day operation of the Treasurer's office.

I wish to thank all the Town Departments and Town Employees for their cooperation that you have always shown the Treasurer's office.

Respectfully submitted,



Michael James Joyce
Braintree Town Treasurer

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Cash Book Balance January 1, 1997	\$ 20,873,605	
Receipt from all sources	\$ 74,577,743	
January 1 - June 30, 1997	<u>\$ 65,525,177</u>	
July 1, 1996-December 31, 1997		\$ 160,976,525

Paid on Selectmen's Warrants		
January 1 - June 30, 1997	\$ 72,960,833	
July 1 - December 31, 1997	\$ 64,815,776	
Cash Book Balance December 31, 1997	<u>\$ 23,199,916</u>	\$ 160,976,525

The Cash Book Balance is made up of the Following Items:

General Town Account Balance	\$ 10,883,307	
Golf	\$ 156,507	
Water and Sewer Balance	\$ 8,291,190	
Electric Light Department Rate Fund	\$ 1,133,297	
Electric Light Depreciation Fund	\$ 2,019,906	
Claims Insurance Fund	\$ 712,812	
Community Block Grant Balance	<u>\$ 2,897</u>	\$ 23,199,916

Details of Receipts and Expenditures for the Fiscal Year 1997 are shown in the Accountant's Report

INVESTMENT OF FUNDS HAS EARNED THE FOLLOWING INTEREST:

Earned in 1997		
Electric Light Depreciation	\$ 113,972	
General Cash	\$ 1,029,205	
Claims Insurance Fund	\$ 96,958	
Golf	<u>\$ 8,151</u>	\$ 1,248,286

STABILIZATION FUND:

Balance January 1, 1997	\$ 1,322,755	
Interest Earned	\$ 67,997	
Expenditures	<u>\$ (250,000)</u>	\$ 1,140,752
Balance December 1997		\$ 1,140,752

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

CONSERVATION FUND:

Balance January 1, 1997	\$ 430,640
Interest Earned	<u>\$ 24,462</u>
	\$ 455,102

Balance December 1997 \$ 455,102

PAUL W. JACKSON FUND

Balance January 1, 1997	\$ 38,664
Interest Earned	<u>\$ 2,014</u>
	\$ 40,678

Balance December 1997 \$ 40,678

OUTSTANDING FUNDED DEBT - DECEMBER, 31, 1997

MWRA Sewer Bond no Interest	1997-1999	\$	119,130
MWRA Sewer Bond no Interest	1997-2001	\$	372,000
Fire station Bond	1998-2007	\$	1,195,000
Water Bond	1998-2017	\$	4,860,000
Sewer Bond	1998-2017	\$	<u>2,205,000</u>
		\$	<u>8,751,130</u>

REPORT OF THE CONTRIBUTORY RETIREMENT SYSTEM

DETAILS OF INCOME AND EXPENSES AND CHANGES IN ASSET BALANCE

DECEMBER 31. 1997
(UNAUDITED)

ASSET BALANCE 01/01/97	59,718,445
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INCOME

Assessments - Town	2,977,597
- Electric Light Dept.	845,565
- Water/Sewer Dept.	150,188
- Golf Course	53,150
- Housing Authority	49,428
Members Contributions	1,673,661
Members Make Up Payments	139,396
Transfers in from other Systems	40,831
Pension Reimbursements Other Systems	84,122
Cost of Living Reimbursements — State	543,316
Federal Grant Reimbursements	32,509
Interest Not Refunded	1,761
Investment Income (Net)	8,515,679
Loss on Sale of Investments (net)	(44,293)
Loss on Mkt. value equities (net)	<u>(19,781)</u>
	15,043,129

EXPENDITURES

Retirement Allowance Paid	5,590,863
Pension Reimbursements to Other Systems	97,156
Withdrawals and Transfers	283,701
Expenses	<u>203,528</u>
	6,175,248

ASSET BALANCE - 12/31/97	68,586,326
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1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

BALANCE SHEET

DECEMBER 31, 1997

CASH (All Invested)	641,874	
Investment - Bonds	67,405,046	
Stocks		
Accounts Receivable	168,002	
Accrued Interest Receivable	371,404	
Accounts Payable		13,858
Annuity Savings Fund		18,054,941
Annuity Savings Fund - Military		3,568
Annuity Reserve Fund		6,071,945
Pension Fund		11,670,073
Pension Reserve Fund		<u>32,771,941</u>
Total Assets and Fund Balance	68,586,326	68,586,326

On December 31, 1997 the System Membership consisted of

Retired Members	490
Active Members	627
<u>Inactive Members</u>	<u>12</u>
TOTAL	1,129

REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS

Action of the Board of Commissioners of Trust Funds is governed by the following sections of Chapter 41 of the General Laws.

SECTION 46 — The Town Treasurer shall be the custodian of all funds and securities of such trust funds, shall invest and reinvest them, and expend therefrom moneys as directed by the Commissioners. The Treasurer shall furnish a bond satisfactory to them for the faithful performance of his duties.

SECTION 47 — The said Board of Commissioners shall, so far as is consistent with the terms of the trust, manage and control the same, and distribute the income in accordance with the terms of the respective trusts. The Board shall keep a record of its meetings at the close of each financial year, of the funds and their investments, receipts and disbursements on account of the same, setting forth in detail the source of the receipts and the purposes of the expenditures.

Regular posted monthly meetings have been held and the minutes of each meeting are kept in a bound record book.

In compliance with the above two sections of Chapter H of the General Laws, this report is given in complete detail.

1997 INVESTMENT CLIMATE — The Dow Jones Industrial Average continued its upward climb to close 1997 at 7,908, an increase of nearly 23% for the year. The equities markets were up overall as the chart below shows:

	1997 <u>% change</u>
DJIA	22.64%
S&P 500 Index	31.01%
Nasdaq Composite	21.64%
Russell 2000	20.52%

This past year was unprecedented by being the third consecutive year of 20% returns in the equity markets. Measures of companies' valuations, already at or near record levels, set new records yet again. At times during the year there were some concerns of increasing interest rates but, due largely to the financial crises in Asia, year end yields neared 30 year lows. The consensus expectation for 1998 is for more normal returns of 8-12%. However there is substantial variation among economists and financial professionals.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The trusts' assets are allocated among both equities and debt instruments, with relatively little cash holdings, enabling the trusts to take advantage of both market increases and to generate current income for distribution purposes.

Respectfully submitted,

Robert A. Connolly, Chairman
Richard Flaherty, Vice Chairman
Raymond J. Tombari, Secretary

A summary of all of the trust funds ranked according to size at December 31, 1997 follows:

	Market Value 12/31/97	Estimated Annual Income	Yield on Market
Annie & Norton Hollis School Fund	2,044,502	84,420	4.2%
August J. Petersen Fund	1,121,853	65,130	5.8%
Cemeteries Perpetual Care Fund	542,052	30,040	5.5%
Municipal Building and Insurance Fund	471,685	31,213	6.6%
Hollis Park and Playground Trust	194,981	8,929	4.6%
Marion Leary Trust	153,623	7,794	5.1%
James Colbert Trust	78,839	2,564	3.3%
CW & MA Daily Trust	73,932	2,001	2.7%
Charles Thayer Trust	63,158	4,130	6.5%
Nathaniel Hunt Trust	41,291	2,298	5.6%
Mary White Trust	25,818	1,521	5.9%
Lucia and Stanwood Hollis Trust	13,973	685	4.9%
Charles E. French Trust	11,844	410	3.5%
Braintree 400th Anniversary Fund	8,945	400	4.5%
High School Class of 1918 Fund	1,791	50	2.8%
Avis Thayer Trust	1,129	66	5.8%
Ann Penniman Trust	550	30	5.5%
Hannah Hollis Trust	484	27	5.5%
George Kelley Trust	274	15	5.5%
All Funds 12/31/97	4,850,724	241,723	5.0%

TRUST FUND INVESTMENTS AS OF DECEMBER 31, 1997,
RECEIPTS AND DISBURSEMENTS FROM JANUARY 1, 1997
THROUGH DECEMBER 31, 1997

Shares	Description	Book Value	Market Value
Charles Edward French Trust - (accepted 10/14/07). Income to be expended for three silver medals for each high and grammar school for the best scholarship.			
140	Exxon Corp.	4,412	8,566
	Cash Invested	<u>3,278</u>	<u>3,278</u>
Total		7,690	11,844
Nathaniel H. Hunt Trust - (accepted 3/19/08). Income to be expended by the Trustees of the Thayer Public Library for books.			
258			
100	Dow Chemical Co.	5,803	10,150
3,000	US Treasury Notes due 5/15/98	3,021	3,008
5,000	US Treasury Notes due 10/15/98	5,000	5,057
5,000	US Treasury Notes due 6/30/99	4,986	5,078
10,500	US Treasury Notes due 5/15/00	10,507	10,658
	Cash Invested	<u>7,341</u>	<u>7,341</u>
Total		36,657	41,291
Anna M. Penniman Trust - (accepted 4/10/11). Income to be expended for competitive prize to the pupils of the Noah Torrey School for reading and declaration.			
	Cash Invested	<u>550</u>	<u>550</u>
Total		550	550

George W. Kelley Trust - (accepted 3/21/27). Income to be expended for care of Lakeside Cemetery.		
	Cash Invested	274
Total		<u>274</u>
Hannah R. Hollis Trust - (accepted 3/26/28). Income to be expended for care of loan in Lakeside Cemetery.		
	Cash Invested	484
Total		<u>484</u>
Charles Thayer Trust - (accepted 3/25/29). Income to be expended for care of Thayer Family Burial Lots No. 73 and No. 74 in Lakeside Cemetery. Remaining income to be expended by the Town for purposes as it may determine.		
259 10,000	US Treasury Notes due 10/15/98	10,000
5,000	US Treasury Notes due 6/30/99	4,986
5,000	US Treasury Notes due 4/30/00	5,028
5,000	US Treasury Notes due 3/31/01	4,988
8,000	US Treasury Notes due 8/15/01	8,754
20,000	US Treasury Notes due 4/30/02	20,088
	Cash Invested	<u>8,536</u>
Total		63,158
Avis A. Thayer Trust - (accepted 11/9/34). Income to be expended for suitable awards to fourth grade pupils of the Hollis School for improvement in scholarly attainment.		
500	US Treasury Notes due 5/15/00	500
	Cash Invested	622
Total		<u>1,122</u>

James W. Colbert Trust - (accepted 9/7/47). Income to be expended for maintenance of the Colbert Library.

100	IBM Corp.	6,606	10,463
200	Kimberly Clark Corp.	6,011	9,863
10	Schweitzer-Mauduit Intl. Inc.	176	373
400	Johnson & Johnson	7,907	26,350
200	New England Electric System	7,544	8,550
5,000	US Treasury Notes due 6/30/99	4,986	5,088
5,000	US Treasury Notes due 4/30/00	5,028	5,096
3,000	US Treasury Notes due 3/31/01	2,993	3,020
5,000	US Treasury Notes due 4/30/02	5,022	5,167
	Cash Invested	<u>4,826</u>	<u>4,826</u>
	Total	51,098	78,839

260

Mary F. White Trust - (accepted 3/13/54). Income to be expended for care of Penniman School and lot.

40	Dow Chemical Co.	2,321	4,060
7,000	US Treasury Notes due 6/30/99	6,980	7,123
3,000	US Treasury Notes due 4/30/00	3,017	3,057
3,000	US Treasury Notes due 3/31/01	2,993	3,020
5,000	US Treasury Notes due 4/30/02	5,022	5,167
	Cash Invested	<u>3,357</u>	<u>3,357</u>
	Total	23,689	25,818

Lucia E. and Stanwood Hollis Trust - (accepted January, 1959). Income to be expended for library books.

97	H. J. Heinz Co.	2,430	4,929
1,000	US Treasury Notes due 4/30/00	1,006	1,019
1,000	US Treasury Notes due 3/31/01	998	1,007

5,000	US Treasury Notes due 4/30/02	5,022	5,167
	Cash Invested	<u>1,835</u>	<u>1,835</u>
Total		11,290	13,973

N.E. Hollis Park and Playground Trust - (accepted January 1959). Income to be expended for Braintree Parks and Playgrounds.

200	American Home Products Corp.	6,738	15,300
200	Bristol Myers Squibb Co.	6,438	18,925
220	Wilmington Trust Corp.	6,600	13,723
200	Central and South West Corp.	5,652	5,413
200	New England Electric System	7,544	8,550
124	Ameritech Corp.	1,312	9,982
84	Bell Atlantic Corp.	1,407	7,644
261	Bellsouth	3,841	16,894
2,000	US Treasury Notes due 5/15/98	2,014	2,004
30,000	US Treasury Notes due 6/30/99	29,916	30,525
5,000	US Treasury Notes due 4/30/00	5,028	5,096
10,000	US Treasury Notes due 3/31/01	9,975	10,066
25,000	US Treasury Notes due 4/30/02	25,109	25,835
	Cash Invested	<u>24,941</u>	<u>24,941</u>
Total		136,513	194,981

C.W. and A.M. Daily Trust - (accepted 10/19/63). Income to be expended for scholarships awarded to graduates of Braintree High School.

64	Lucent Technologies	1,389	5,112
200	AT&T Corp.	3,574	12,263
256	Ameritech Corp.	2,729	20,608

168	Bell Atlantic Corp.	2,813	15,288
332	Bellsouth Corp.	3,246	18,696
	Cash Invested	<u>1,966</u>	<u>1,966</u>
Total		15,547	73,932

Cemeteries Perpetual Care Fund - (accepted 3/16/62). Income to be expended for perpetual care of certain lots.

400	American Home Products	13,100	23,450
600	Exxon Corp.	16,643	29,400
300	Central & Southwest	8,478	7,688
124	Ameritech Corp.	1,312	7,518
80	Bell Atlantic Corp.	1,407	5,180
300	Bellsouth Corp.	3,841	12,150
14,000	US Treasury Notes due 5/15/98	14,096	14,031
35,000	US Treasury Notes due 10/15/98	35,000	35,700
50,000	US Treasury Notes due 6/30/99	49,859	50,875
5,000	US Treasury Notes due 2/29/00	5,002	5,147
15,000	US Treasury Notes due 4/30/00	15,084	15,287
24,000	US Treasury Notes due 8/15/00	24,173	24,173
20,000	US Treasury Notes due 8/15/01	21,884	21,318
66,500	US Treasury Notes due 4/30/02	66,791	68,721
69,000	US Treasury Notes due 8/15/02	68,439	69,455
	Cash Invested	<u>126,699</u>	<u>126,699</u>
Total		471,807	542,052

Municipal Building and Insurance Fund - (accepted 3/23/66). Monies to supplement Town of Braintree's insurance coverage.

41,000	US Treasury Notes due 5/15/98	41,282	41,103
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70,000	US Treasury Notes due 10/15/98	70,000	70,791
25,000	US Treasury Notes due 6/30/99	24,930	25,390
70,000	US Treasury Notes due 2/29/00	70,021	72,037
10,000	US Treasury Notes due 4/30/00	10,056	10,228
70,000	US Treasury Notes due 11/15/01	70,656	74,242
87,000	US Treasury Notes due 4/30/02	87,381	89,906
70,000	US Treasury Notes due 8/15/02	69,431	71,813
	Cash Invested	<u>16,175</u>	<u>16,175</u>
		459,932	471,685

August J. Peterson Fund - (accepted 3/23/64). Monies to be used to construct a public swimming pool in East Braintree.

20	Imation Corp.	415	320
263	IBM Corp.	5,963	10,463
200	Minnesota Mining & Manufacturing	10,110	16,413
200	Dow Chemical Co.	11,606	20,300
80	Tricon Global Restaurants	1,247	2,325
800	Pepsico Inc.	15,171	29,000
400	Kimberly Clark Corp.	11,852	19,725
20	Schweitzer-Mauduit Int'l.	348	745
600	Abbott Laboratories	15,752	39,300
600	Johnson & Johnson	14,430	39,525
400	Exxon Corp.	12,606	24,475
600	Central & South West Corp.	16,280	16,238
300	FPL Group Inc.	5,687	17,756
400	WPL Holdings Inc.	5,008	13,250
23,000	US Treasury Notes due 5/15/98	23,158	23,051

125,000	US Treasury Notes due 10/15/98	125,000	127,500
100,000	US Treasury Notes due 6/30/99	99,719	101,750
90,000	US Treasury Notes due 2/29/00	90,027	92,646
40,000	US Treasury Notes due 4/30/00	40,225	40,764
125,000	US Treasury Notes due 11/15/00	131,563	135,000
77,000	US Treasury Notes due 3/31/01	76,808	77,508
4,000	US Treasury Notes due 8/15/01	4,377	4,264
155,500	US Treasury Notes due 4/30/02	156,180	160,694
70,000	US Treasury Notes due 8/15/02	69,431	71,813
	Cash Invested	<u>38,089</u>	<u>38,039</u>
Total		981,051	1,121,853

Braintree High School Class of 1918 Fund - (accepted March 1969). Income to be expended for purchase of books for Braintree High School Library.

28	ExxonCorp.	882	1,713
	Cash Invested	<u>78</u>	<u>78</u>
Total		960	1,791

Marion E. Leary - (accepted May, 1980). Income to be expended for the beautification of Braintree Parks and Playgrounds.

200	American Home Products Corp.	6,738	15,300
300	Central & South West	8,478	8,119
124	Ameritech Corp.	1,312	9,982
80	Bell Atlantic Corp.	1,340	7,280
300	Bellsouth Corp.	3,841	16,894
2,000	US Treasury Notes due 5/15/98	2,014	2,004
25,000	US Treasury Notes due 6/30/99	24,930	25,438

5,000	US Treasury Notes due 4/30/00	5,028	5,096
10,000	US Treasury Notes due 3/31/01	9,975	10,066
25,000	US Treasury Notes due 4/30/02	25,109	25,835
	Cash Invested	27,517	27,517
Total		116,279	153,623

Town of Braintree - 400th Anniversary Celebration Committee Trust Fund - (accepted May 1, 1991). Trust fund established upon transfer of the sum of \$5,000 from the 350th Anniversary Celebration Committee Fund

80	Bellsouth Corp.	2,322	4,505
2,000	US Treasury Notes due 6/30/99	1,994	2,035
1,000	US Treasury Notes due 3/31/01	998	1,007
1,000	US Treasury Notes due 4/30/02	1,004	1,033
	Cash Invested	357	357
Total		6,675	8,945

A.S. and N.E. Hollis School Fund (accepted 3/19/59). Income to be expended for the Braintree Public Schools.

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

VALUATION OF INVESTMENTS

DECEMBER 31, 1997

STATE STREET BANK & TRUST CO CUSTODIAN FOR TOWN OF
BRAINTREE ANNIE STORRS HOLLIS AND NORTON E HOLLIS SCHOOL
FUND AGR DTD 11 12 85

ACCOUNT NUMBER S08238

ACCOUNT OFFICER
DIANE SALOMONE
(508) 420-4610

ROBERT A CONNOLLY
13 PARKSIDE AVENUE
BRAINTREE MA 02184

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

DIVERSIFICATION OF ASSETS AS OF DECEMBER 31 1997

	MARKET VALUE	% ACCOUNT	% CATEGORY
PRINCIPAL ACCOUNT			
COMMON STOCKS & CONVERTIBLE ISSUES			
TECHNOLOGY	\$ 42,490	2.1	3.5
CAPITAL SPENDING	151,350	7.5	12.6
CONSUMER CYCLICALS	2,906	0.1	0.2
CONSUMER STAPLES	196,053	9.7	16.3
HEALTH CARE	264,850	13.1	22.1
ENERGY	81,496	4.0	6.8
FINANCIAL SERVICES	122,063	6.1	10.2
UTILITIES/COMMUNICATIONS	339,068	16.8	28.2
TOTAL	1,200,276	59.6	100.0
267 BONDS			
UNITED STATES TREASURY AND AGENCY	563,492	28.0	78.0
CORPORATE	158,697	7.9	22.0
TOTAL	722,189	35.8	100.0
CASH EQUIVALENTS			
100.0		92,692	4.6
PRINCIPAL CASH	0	0.0	
TOTAL PRINCIPAL ACCOUNT	\$ 2,015,157	100.0	
INCOME ACCOUNT			
INVESTED INCOME	29,345		
INCOME CASH	0		
TOTAL INCOME ACCOUNT	\$ 29,345		
TOTAL ACCOUNT	\$ 2,044,502		

<u>ESTIMATED ANNUAL INCOME</u>	
DIVIDENDS	\$ 32,260
INTEREST	52,160
TOTAL INCOME	\$ 84,420
YIELD ON MARKET VALUE	4.2%
YIELD ON BOOK VALUE	6.2%

<u>BOND MATURITY SCHEDULE</u>	
LESS THAN 1 YEAR	185,000
1 TO 5 YEARS	419,000
6 TO 10 YEARS	100,000
OVER 20 YEARS	5,000
WEIGHTED AVERAGE MATURITY	2.9 YEARS

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SHARES/PAR DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/97 MARKET VALUE	MARKET% OF CATEGORY
COMMON STOCKS & CONVERTIBLE ISSUES						
<u>TECHNOLOGY</u>						
ELECTRONICS-SERVICES/ SOFTWARE						
40 IMATION CORP COM			805	16.000	640	.1%
ELECTRONICS - OFFICE EQUIPMENT						
400 INTL BUSINESS MACHINES CORP CAP (**)	320	.8%	17,000	104.625	41,850	
3.5%						
TOTAL TECHNOLOGY						
3.5%			17,805		42,490	
<u>CAPITAL SPENDING</u>						
ELECTRICAL EQUIPMENT						
800 EMERSON ELECTRIC CO COM	944	2.1%	21,031	56.438	45,150	3.8%
1,000 GENERAL ELECTRIC CO COM	1,200	1.6%	17,249	73.375	73,375	6.1%
MANUFACTURING						
400 MINNESOTA MINING & MFG CO COM	848	2.6%	19,620	82.063	32,825	
2.7%						
TOTAL CAPITAL SPENDING						
12.6%			57,900		151,350	
<u>CONSUMER CYCLICALS</u>						
LODGING						
100 TRICON GLOBAL RESTAURANTS INC CON			1,558	29.063	2,906	.2%
TOTAL CONSUMER CYCLICALS						
	1,558	2,906				

CONSUMER STAPLES

RESTAURANTS

300	DARDEN RESTAURANTS INC COM	24	.6%	3,722	12,500	3,750	.3%
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BEVERAGES

1,000	PEPSICO INC CAP (**)	500	1.4%	18,964	36,250	36,250	3.0%
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COSMETICS/SOAPS/HOUSEHOLD PRODUCTS

800	KIMBERLY CLARK CORP COM	768	1.9%	20,138	49,313	39,450	3.3%
800	PROCTER & GAMBLE CO COM	808	1.3%	20,428	79,813	63,850	5.3%

FOOD

300	GENERAL MILLS INC COM	636	3.0%	17,728	71,625	21,488	1.8%
600	KELLOGG CO COM	540	1.8%	19,200	49,625	29,775	2.5%

TOBACCO

40	SCHWEITZER-MAUDUIT INTL INC CON	24	1.6%	591	37,250	1,490	.1%
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TOTAL CONSUMER STAPLES

100,772 196,053 16.3%

HEALTH CARE

PHARMACEUTICAL AND BIOTECHNOLOGY

600	AMERICAN HOME PRODUCTS CORP CAP	1,032	2.2%	22,050	76,500	45,900	3.8%
1,200	BRISTOL MYERS SQUIBB CO CON	1,872	1.6%	43,163	94,625	113,550	9.5%

MEDICAL SUPPLIES & SERVICES

1,600	JOHNSON & JOHNSON CON	1,408	1.3%	37,448	65,875	105,400	8.8%
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TOTAL HEALTH CARE

102,661 264,850 22.1%

ENERGY

INTERNATIONAL INTEGRATED

860 EXXON CORP CAP	1,410	2.7%	23,855	61.188	52,621	4.4%
400 MOBIL CORP CON	848	2.9%	10,341	72.188	28,875	2.4%
TOTAL ENERGY		34,196	81,496	6.8%		

FINANCIAL SERVICES

BANKS

100 BANKBOSTON CORP	204	2.2%	2,613	93.938	9 394	.8%
COM						
700 BANKERS TRUST NEW YORK CORP CAP	2,800	3.6%	50,432	112.438	78,706	6.6%
200 PNC BK CORP COM	312	2.7%	1,752	56.938	11,388	.9%

FINANCIAL SERVICES

200 MORGAN J P & CO INC COM	760					
TOTAL FINANCIAL SERVICES		3.4%	14,550	112.875	22,575	1.9%
		69,347	122,063	10.2%		

UTILITI ES/COMMUNICATIONS

PUBLIC UTILITIES - ELECTRIC

800 CENTRAL & SOUTH WEST CORP CON	1,392	6.4%	20,940	27.063	21,650	1.8%
600 CENTRAL VERMONT PUB SERV CORP COM	528	5.8%	7,766	15.250	9,150	.8%
400 CONS EDISON CO OF NEW YORK INC	840	5.1%	10,702	41.000	16,400	1.4%
CON (**)						

MIDANERICAN ENERGY HLDGS CO

1,623		3.7%	10,894	27.188	21,750	1.8%
3.0%		1,948	5.5%	21,423	22,000	35,706

NEW ENGLAND ELECTRIC SYSTEM CON

1,000		2,360	5.5%	34,060	42,750	42,750
3.6%						

NEW YORK STATE ELEC & GAS CORP CON

560		3.9%	11,372	35.500	14,200	1.2%			
600 PUBLIC SVC ENTERPRISE GROUP INC CON	1,296								
		6.8%	12,630	31.813	19,088	1.6%			

500	ROCHESTER GAS & ELECTRIC CORP CON	900	5.3%	12,151	34,000	17,000
1.4%						
	PUBLIC UTILITIES- TELEPHONE					
600	AMERITECH CORP NEW	1,440	3.0%	6,553	80,500	48,300
4.0%						
	CON					
307	BELL ATLANTIC CORP CON	946	3.4%	7,085	91,000	27,937
2.3%						
600	BELLSOUTH CORP CON	864	2.6%	5,823	56,313	33,788
2.8%						
600	GTE CORP CON	1,128	3.6%	8,183	52,250	31,350
2.6%						
	TOTAL UTILITIES/COMMUNICATIONS		169,583	339,068	28.2%	
	TOTAL COMMON STOCKS & CONVERTIBLE ISSUES	32,260	2.7%	553,822	1,200,276	100.0%

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SHARES/PAR	DESCRIPTION	ESTIMATED YIELD INCOME ON MARKET VALUE	BOOK VALUE	UNIT VALUE	12/31/97 MARKETVALUE	MARKET % VALUE OF CAT
BONDS						
UNITED STATES TREASURY AND AGENCY						
UNITED STATES TREASURY						
110,000	UNITED STATES TREAS NTS 8.125% 5 15 1998 DTD 5 15 95	6,738	110,756	100.250	110,275	15.3%
45,000	UNITED STATES TREAS NTS 7.125% 10 15 1998 DTD 10 15 91	3,206	45,000	101.130	45,509	6.3%
100,000	UNITED STATES TREAS NTS 6.75% 6 30 1999 DTD 6 30 94	6,750	99,719	101.560	101,560	14.1%
50,000	UNITED STATES TREAS NTS 8% 8 15 1999 DTD 8 15 89	4,000	49,500	103.560	51,780	7.2%
50,000	UNITED STATES TREAS NTS 6.75% 4 30 2000 DTD 5 1 95	3,375	50,281	102.280	51,140	7.1%
84,000	UNITED STATES TREAS NTS 7.875% 8 15 2001 DTD 8 15 91	6,615	91,914	106.940	89,830	12.4%
100,000	UNITED STATES TREAS NTS 6.625% 4 30 2002 DTD 4 30 97	6,625	100,438	103.340	103,340	14.3%
10,000	UNITED STATES TREAS NTS 5.875% 9 30 2002 DTD 9 30 97	588	9,991	100.590	10 059	1.4%
TOTAL UNITED STATES TREASURY AND AGENCY		557,599	563,492			
CORPORATE						
PUBLIC UTILITY - TELEPHONE						
30,000	A T & T CORP 4.75% DEB	1,425	30,713	99.313	29,794	4.1%
100,000	BELLSOUTH TELECOMMUNICATIONS INC 6.375% 6 15 2004 NT OTO 6 15 93	6,375	100,838	100.875	100,875	14.0%

PUBLIC UTILITY - ELECTRIC & GAS									
25,000	POTOMAC ELEC PWR CO 1ST REG 4 1/2 %	1,125	4.6 %	25,000	97.938	24 484	3.4 %		
	5 15 1999								
5,000	AMERICAN & FGN PWR INC REG DEB 5 %	250	7.1 %	4,736	70.875	3,544	.5 %		
	3 1 2030								
	TOTAL CORPORATE			161,287		158,697	22.0 %		
	TOTAL BONDS	47,071	6.5 %	718,885	100.0 %				
CASH EQUIVELANTS									
SHARES/PAR DESCRIPTION		ESTIMATED YIELD		BOOK		UNIT		12/31/97 MARKET %	
		INCOMEON MARKET VALUE		VALUE		VALUEMARKET VALUE OF CAT			
<u>FUNDS</u>									
MONEY MARKET FUNDS									
92,692.03	FEDERATED AUTOMATED CASH MGMT TRUST		5,089	5.5 %	92,692	100.000	92,692		92,692
100.0 %									
	TOTAL FUNDS			92,692		92,692	100.0 %		
	TOTAL CASH EQUIVELANTS	5,089	5.5 %	92,692		92,692	100.0 %		
	TOTAL PRINCIPAL ACCOUNT	84,420	4.2 %	1,365,399		2,015,157			

REPORT OF THE TAX COLLECTOR

As required by the Town By-Laws, the Tax Collector hereby reports the activities of the Office for the year ending December 31, 1997.

Listed below is a breakdown of the monies collected during the year, identified by the type of tax assessments, fees and interest.

Real Estate	\$37,774,912.91
Motor Vehicle Excise	3,112,267.49
Personal Property	874,214.09
Boat Excise	8,853.06
Deferred Sewer-Betterment Assessment	30.00
Sewer Betterment Assessment	1,856.00
Deferred Sewer-Connection Assessment	141.00
Sewer Connection Assessment	2,650.00
Deferred Street Assessment	.00
Street Assessment	47.95
Sidewalk AssessmEnt	.00
Committed Interest	633.20
Water Liens	110,226.86
Sewer Liens	218,644.93
Electric Light Liens	12,639.06
Interest-Late Payments	185,651.36
Demand Charges and Fees	97,199.89
Taxes in Litigation	315.77
Bank Interest	16,890.78
TOTAL COLLECTION	\$42,417,174.35

Only 19 out of approximately 12,000 taxpayers were required to be placed into Tax Title status in 1997 resulting in a collection rate for the year of 99.9%.

It should be noted that fees and interest collected in 1997 totaled approximately \$300,000.00. This other income of \$300,000.00 exceeds the entire budgeted cost of operating this department.

Again, this success could not be accomplished without an outstanding staff.

Vincent P. Joyce, CPA
Tax Collector

FY 1997- COMBINED QUARTERS

DESCRIPTION	BALANCE JULY01, 1996	GIFTS AND APPROP.	TRANSFER FROM TRUST	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	TRANSFER TO TRUST	BALANCE JUNE30, 1997
STATE STREET CUSTODIAN										
NON-EXPENDABLE										
Class of 1918	882.39	0.00	0.00	48.31						
Colbert Library	46,282.67	14.38	0.00	2,353.22	0.00	0.00	0.00	0.00	(48.31)	882.39
CW & M Dailey	13,812.50	553.89	0.00	1,906.68	0.00	0.00	(25.00)	0.00	(2,353.22)	48,272.05
Charles French	4,434.68	0.00	0.00	378.50	0.00	0.00	0.00	0.00	(1,906.68)	14,366.39
Hannah Hollis	100.00	0.00	0.00	23.64	0.00	0.00	0.00	0.00	(378.50)	4,434.68
L.E. & E.S. Hollis	10,011.12	0.00	0.00	623.70	0.00	0.00	0.00	0.00	(23.64)	100.00
N. E. Hollis Park & Playgrd	111,873.67	0.00	0.00	8,400.20	0.00	0.00	(25.00)	0.00	(623.70)	9,986.12
N. H. Hunt	29,656.43	0.00	0.00	2,178.07	0.00	0.00	(125.00)	0.00	(8,400.20)	111,748.67
George Kelly	200.00	0.00	0.00	13.31	0.00	0.00	(25.00)	0.00	(2,178.07)	29,631.43
Marion Leary	88,923.71	0.00	0.00	6,984.43	0.00	0.00	0.00	0.00	(13.31)	200.00
Anne Penniman	502.50	0.00	0.00	36.76	0.00	0.00	(125.00)	0.00	(6,984.43)	88,798.71
Perpetual Care	305,039.69	165.00	0.00	24,513.49	0.00	0.00	(2.50)	0.00	(36.76)	500.00
Avis Thayer	502.50	0.31	0.00	60.94	0.00	25,770.00	(250.00)	0.00	(24,513.49)	330,724.69
Charles Thayer	53,817.83	75.00	0.00	3,841.44	0.00	0.00	(2.50)	0.00	(60.94)	500.31
Mary F. White	20,407.43	14.38	0.00	1,409.90	0.00	0.00	(50.00)	0.00	(3,841.44)	53,842.83
A.E.& N.H. Hollis	I 360,918.16	0.00	0.00	83,753.87	0.00	0.00	(89.06)	0.00	(1,409.90)	20,332.75
SUB TOTAL	2,047,365.28	822.96	0.00	136,526.46	0.00	0.00	(594.00)	0.00	(83,753.87)	1,360,324.16
					0.00	25,770.00	(1,313.06)	0.00	(136,526.46)	2,072,645.18

FY 1997- COMBINED QUARTERS

FY 1997- COMBINED QUARTERS

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

DESCRIPTION	BALANCES JULY01, 1996	GIFTS AND APPROP.	TRANSFER FROM TRUST INTEREST	DISMTS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	TO TRUST	BALANCE JUNE30, 1997
STATE STREET CUSTODIAN									
EXPENDABLE									
Class of 1918	104.81	0.00	48.31	0.00	(100.00)	0.00	0.00	0.00	53.12
Colbert Library	3,232.39	0.00	2,353.22	0.00	(2,000.00)	0.00	(14.38)	0.00	3,571.23
CW & M Dailey	2,566.29	0.00	1906.68	0.00	(2,000.00)	0.00	0.00	0.00	2,472.97
Charles French	2,977.67	0.00	378.50	0.00	(300.00)	0.00	0.00	0.00	3,056.17
Hannah Hollis	347.15	0.00	23.64	0.00	0.00	0.00	0.00	0.00	370.79
L.E. & E.S. Hollis	1347.45	0.00	623.70	0.00	(1,000.00)	0.00	0.00	0.00	971.15
N. E. Hollis Park & Playground	22,865.53	0.00	8,400.20	0.00	(5,000.00)	0.00	0.00	0.00	26,265.73
N. H. Hunt	6,725.81	0.00	2,178.07	0.00	(3,000.00)	0.00	0.00	0.00	5,903.88
George Kelly	53.20	0.00	13.31	0.00	0.00	0.00	0.00	0.00	68.51
Marion Leary	16,713.74	0.00	6,984.43	0.00	0.00	0.00	0.00	0.00	23,698.17
Municipal Building	418,027.48	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	444,640.38
Anne Penniman	98.78	0.00	36.76	0.00	(100.00)	0.00	0.00	0.00	35.54
Perpetual Care	94,548.74	0.00	24,513.49	0.00	(2,273.82)	0.00	(165.00)	0.00	116,623.41
August Peterson	892,527.55	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	949,275.21
Avis Thayer	529.03	0.00	60.94	0.00	0.00	0.00	(0.31)	0.00	689.68
Charles Thayer	2,852.75	0.00	3,738.48	0.00	0.00	0.00	(75.00)	0.00	6,516.21
Mary F. White	2,193.25	0.00	1409.90	0.00	0.00	0.00	(14.38)	0.00	3,588.77
400th Anniversary Celebration	6,135.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,477.22
A.E.& N.H. Hollis	57,237.72	0.00	83,753.87	0.00	(75,000.00)	0.00	0.00	0.00	65,991.59
SUB TOTAL	1,531084.89	0.00	136,423.48	0.00	(90,773.82)	(625.00)	(269.07)	0.00	1660,167.71
TOTAL STATE STREET CUSTODIAN									
	3,578,450.17	822.96	136,423.48	0.00	(65,003.82)	(1,936.06)	(269.07)	(136,526.48)	3,732,812.89

FY 1997- COMBINED QUARTERS

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

DESCRIPTION	BALANCE JULY01, 1996	GIFTS AND APPROP.	TRANSFER FROM		DISM'TS	INTERFUND TRANSFERS (LOSSES)		OTHER	TRANSFER BALANCE TO JUNE30, 1997	
			TRUST	INTEREST		FROM (TO)	ON SALES		TRUST	
CUSTODY TRUSTEES LIBRARY										
EXPENDABLE										
Caleb Stetson	266.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.07
Rachael Thayer	27.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.60
Frank Kenna	87.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.27
Emma Keith	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
Frlends 56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	
Lincoln Collection	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
Treat 1,339.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.31	
Foundation	5,130.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.39
SUB TOTAL	7,034.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,034.64
TOTAL LIBRARY TRUSTEES										
	39,316.12	0.00	0.00	1,167.58	0.00	0.00	0.00	0.00	0.00	40,483.70
SCHOOL TRUSTEES										
NON-EXPENDABLE										
School Trust Fund	39,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
SUB TOTAL	39,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
SCHOOL TRUSTEES										
EXPENDABLE										
School Trust Fund	1 094.88	0.00	0.00	28.18	0.00	0.00	0.00	(325.70)	0.00	797.34
SUB TOTAL	1,094.88	0.00	0.00	28.18	0.00	0.00	0.00	(325.70)	0.00	797.34
TOTAL SCHOOL TRUSTEES										
	40,194.88	0.00	0.00	28.18	0.00	0.00	0.00	(325.70)	0.00	39,897.34
TOTAL ALL FUNDS										
	5,156,283.48	822.96	138,553.04	314,982.96	0.00	(65,003.82)	(1,938.06)	(594.77)	(138,656.02)	5,404,449.75

**TOWN OF BRAINTREE
COMBINED BALANCE SHEET
6/30/97**

	SPECIAL REVENUE					CONTRIBUTORY RETIREMENT		LONG TERM OBLIGATIONS		COMBINED TOTALS	
	GENERAL	CAPITAL PROJECT	ENTER-PRISE	TRUST/ AGENCY						1997	1996
ASSETS											
CASH	\$ 625	\$ 0	\$ 2,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	2,975	2,975
INVESTMENTS	\$7,920,216	\$ 1,733,145	(91,304)	15,757,884	7,160,142	\$61,820,188	\$	\$	\$	94,300,271	\$ 86,616,431
DUE FROM OTHER FUNDS	\$	\$	0	0	\$	\$	\$	\$	\$	0	0
PROPERTY TAX RECEIVABLE											
Real											
Current Year Levy	\$ 942,890	\$ 0	0	\$	\$	\$	\$	\$	\$	942,890	\$ 786,931
1996 Levy	168,164									168,164	111,134
Prior Year Levies	(5,381)									(5,381)	25,162
Personal											
Current Year Levy	8,795									8,795	12,036
1996 Levy	4,232									4,232	10,913
Prior Year Levies	21,598									21,598	17,404
Subtotal	\$1,140,298	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,298	\$ 963,580
ALLOWANCE FOR ABATEMENTS											
Current Year	\$ (791,913)	\$	0	\$	\$	\$	\$	\$	\$	(791,913)	(946,562)
1996 Levy	(304,000)									(304,000)	(465,490)
Prior Year Levies	(303,167)									(303,167)	(24,089)
Subtotal	\$(1,399,080)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$(1,399,080)	\$ (1,436,141)
OTHER RECEIVABLES											
Tax Liens	\$ 687,460	\$ 0	\$ 0	\$	\$	\$	\$	\$	\$	687,460	\$ 876,887
Taxes in Litigation	59,923									59,923	60,347
Motor Vehicle Excise	431,450									431,450	460,601

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

[illegible]

**TOWN OF BRAINTREE
COMBINED BALANCE SHEET
6/30/97**

		COMBINED TOTALS				MEMORANDA ONLY	
		1996		1997		1996	
GENERAL		SPECIAL REVENUE	CAPITAL PROJECT	ENTER-PRISE	TRUST/CONTRIBUTORYLONG TERM AGENCYRETIREMENTOBLIGATIONS	1997	
LIABILITIES							
WARRANTS PAYABLE		\$ 1,140,010	\$ 148,944	\$ 97,915	\$ 3,233,102	\$ 4,943	\$ 0
ACCRUED PAYROLL DEDUCTIONS		\$ 13,756		\$ 0	\$ 0		\$ 14,304
PREPAID PROPERTY TAXES		\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
DUE TO OTHER FUNDS		\$ 0	\$ 0	\$ 0	\$ 0		\$ 0
ACCRUED PAYROLLS PAYABLE	\$ 520,645	\$ 520,645		\$ 2,000	\$ 239,794		\$ 509,453
BOND ANTICIPATION NOTES PAYABLE	0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 5,325,000
CURRENT PORTION BONDS PAYABLE	0	\$ 0	\$ 0	\$ 587,565	\$ 0		\$ 207,565
BONDS PAYABLE		\$ 0	\$ 0	\$ 7,023,565	\$ 0	\$ 1,195,000	\$ 796,130
DEFERRED REVENUE							
Real/Personal Property		\$ (411,001)	\$ 0	\$ 0	\$ 0	\$ (411,001)	\$ (591,529)
Tax Liens		687,460				887,460	876,887
Taxes in Litigation		59,923				59,923	60,347
Motor Vehicle Excise		332,543				332,543	370,125
Vessel Excise		8,562				8,562	9,151
Departmental		28,301	88,659			116,960	275,791
Special Assessments		8,829				8,829	14,523
Deferred Elderly		117,043				117,043	97,453
Subtotal		\$ 831,660	\$ 88,659	\$ 0	\$ 0	\$ 0	\$ 920,319
							\$ 1,112,748

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FUND EQUITY & FUND BALANCES

Res. For Encumbrances	\$ 653,673	\$ 0	\$ 0	\$ 38,038	\$ 0	\$ 889,711	\$ 267,489
Res. For Expenditures	918,274	129,438	0	795,856	0	1,841,568	2,202,767
Res. Subsequent Yr Exp	2,069,585	0	0	1,025,000	0	3,094,585	2,789,153
Res. For Overlay Surplus	0			0			
Res. Court Judgements	0			0		0	0
Res. For Petty Cash	625			2,350		2,975	2,975
Res. For Over/Under Assess	(22,360)			0		(22,360)	(26,963)
Res. for Appropriation Def	(105,074)			0		(105,074)	(659,015)
Res. for E/L Rates	0			1,088,264		1,088,264	1,029,589
Res. for Water/Sewer Rehab Fd	0			3,504,664		3,504,664	(995,142)
Res. For Rehabilitation Fund	0			164,472		164,472	149,806
Res./MWRA I/I Grant/Loan Fd	0			261,148		261,148	611,665
Res. for Tn—Town 604(B)Fd.				0		0	0
Res. for Gift S.S. Plaza Fd.				0		0	0
Res./Unprovided Abatements	(116,487)			0		(116,487)	(68,989)
Net Assets Available/Plan	0			0	61,819,239	61,819,239	53,739,711
Unreserved	3,180,129	1,454,763	(189,219)	0	6,954,505	11,400,178	10,279,633
Retained Earnings	0			10,930,691		10,930,691	13,054,734

Subtotal	\$ 6,576,385	\$ 1,584,201	\$ (189,219)	\$ 17,808,483	\$6,954,505	\$ 61,819,239	\$ 0	\$ 94,553,574	\$ 82,377,413
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TOTAL LIABILITIES &

FUND BAL	\$ 9,082,436	\$ 1,821,804	\$ (91,304)	\$28,654,715	\$7,199,242	\$61,819,239	\$ 1,195,000	\$ 109,681,132	\$ 93,215,558
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TOWN OF BRAINTREE
COMBINED STATEMENT OF REVENUES
EXPENDITURES AND CHANGES IN FUND BALANCE
6/30/97

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST	COMBINED TOTAL (MEMORANDA ONLY)	
					1997	1996
REVENUES						
PROPERTY TAXES						
Real	36,353,547	\$	\$	\$	36,353,547	\$34,937,378
Personal	847,127				847,127	812,678
Deferred Elderly	1,114				1,114	29,811
TAX FORECLOSURE	\$	\$			0	\$ 0
TAX LIENS	432,816	\$			432,816	\$ 127,356
OTHER PROPERTY TAXES/ABATEMENTS	7,231	\$			7,231	\$ 2,423
MOTOR VEHICLE EXCISE	3,035,223	\$			3,035,223	\$2,928,333
OTHER EXCISE	691,051	\$	4,692		695,743	\$ 560,581
PENALTIES/INTEREST	407,565	\$			407,565	\$ 235,582
NON-ENTERPRISE CHARGES FOR SERVIC	147,687	\$	422,831		570,518	\$ 747,933
LICENSES/PERMITS/FINES	897,401	\$			897,401	\$1,195,100
DEPARTMENTAL	508,334	\$	779,456		1,287,790	\$1,142,493
INTERGOVERNMENTAL	9,675,724	\$	2,064,931	57,773	11,798,428	\$11,807,365
SPECIAL ASSESSMENTS	3,545	\$			3,545	\$ 3,769
EARNINGS ON INVESTMENTS	907,774	\$	26,637	255,859	1,190,270	\$1,081,019
INSURANCE RECOVERY PROCEEDS	\$	\$	76,194		76,194	\$ 116,668
GIFTS/CONTRIBUTIONS	\$	\$	393,866	2,016,853	2,410,719	\$2,415,787
MISCELLANEOUS REVENUE	\$	\$		28,040	28,040	\$ 17,325
GAIN SALE OF SECURITIES	\$	\$			0	\$ 0
IN LIEU OF TAXES	1,005,555	\$			1,005,555	\$ 817,073
RENTALS	114,163	\$	96,148		210,311	\$ 170,636
MWRA RECEIPTS \$	\$	\$			0	129,680
BONDPROCEEDS \$	\$	\$	1,195,000		1,195,000	\$ 0
MEDICAID REIMBURSEMENTS	140,951	\$			140,951	\$ 90,697
TOTAL REVENUE	\$ 55,176,808	\$ 3,864,755	\$ 1,252,773	\$ 2,300,752	\$ 62,595,088	\$59,369,687

TOWN OF BRAINTREE
COMBINED STATEMENT OF REVENUES
EXPENDITURES AND CHANGES IN FUND BALANCE
6/30/97

	COMBINED TOTAL			
	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST
	1997	1996		
EXPENDITURES				
GENERAL GOVERNMENT	\$ 2,361,041	\$ 133,275	\$	\$ 2,514,316
PUBLIC SAFETY	\$ 10,400,167	\$ 372,982	\$ 398,506	\$ 11,171,655
PUBLIC WORKS	\$ 2,557,443	\$ 216,394	\$	\$ 2,773,837
SANITATION	\$ 790,524	\$ 0	\$	\$ 790,524
HUMAN RESOURCES	\$ 473,370	\$ 53,012	\$	\$ 526,382
EDUCATION	\$ 27,913,459	\$ 2,528,600	\$ 189,317	\$ 30,631,376
RECREATION AND CULTURE	\$ 1,914,263	\$ 286,932	\$	\$ 2,201,195
EMPLOYEE BENEFITS/PENSIONS	\$ 4,461,280	\$ 0	\$ 4,349,415	\$ 8,810,695
OTHER	\$ 496,300	\$ 5,159	\$ 595	\$ 502,054
LOSS ON SALE OF SECURITIES	\$	\$	\$ 625	\$ 750
DEBT SERVICE	\$ 250,000	\$ 0	\$	\$ 250,000
DEBT INTEREST	\$ 67,913	\$ 0	\$	\$ 67,913
OTHER INTEREST	\$ 44,005	\$ 64,795	\$	\$ 108,800
TOTAL EXPENDITURE	\$ 51,749,765	\$ 3,681,149	\$ 687,823	\$ 60,349,372
EXCESS REVENUE OVER (UNDER) EXPENSE	\$ 3,427,043	\$ 203,606	\$ 664,950	\$ 2,245,716
			\$ (2,049,883)	\$ 1,985,438

OTHER FINANCING SOURCES (USES)									
Other Financing Sources									
Transfer In	827,221	\$				\$	827,221	\$	1,036,375
Other Financing Uses	380,019		590,774				3,596,056		2,824,550
Transfer Out	(2,646,412)		(129,375)				0		0
State/County Charges	(2,021,765)						(3,116,561)		(2,377,233)
Proceeds of Bonds			0				(2,021,765)		(1,964,561)
Miscellaneous Adjustment							0		0
							0		0
TOTAL OTHER FINANCING SOURCES(USE)\$	(3,460,937)	\$	481,399	\$	0	\$	(715,049)	\$	(478,869)
EXCESS REV/OTHER SOURCE OVER(UNDE)\$	(33,894)	\$	665,005	\$	664,950	\$	1,530,687	\$	1,506,569
FUND BALANCE - 7/1/96		\$	919,195	\$	(854,169)	\$	11,244,990	\$	9,738,421
FUND BALANCE - 6/30/97		\$	1,584,200	\$	(189,219)	\$	12,775,857	\$	11,244,990

TOWN OF BRAINTREE
COMBINED STATEMENT OF REVENUES EXPENSES
AND CHANGES IN RETAINED EARNING/FUND BALANCE
ALL PROPRIETORY FUND TYPE AND NON EXPENDABLE TRUST

6/30/97

	PROPRIETORY ENTERPRISE	FIDUCIARY TRUST	TOTALS MEMORANDA ONLY 1997 1996
OPERATING REVENUE			
Charges for Utility Usage	\$ 44,906,369	\$	\$ 44,906,369 \$ 39,511,773
Charges for Non—Utility Usage	107,732		107,732 58,646
Charges for Services	733,104		733,104 836,947
Liens	54,524		54,524 43,682
Interest	201,864	139,824	341,688 423,674
Contributions/Gifts	0	823	823 27,737
Intergovernmental	100,176		100,176 0
Gains on Sale of Securities	0	0	0 0
Miscellaneous	160	0	160 313
Gift S.S. Plaza	0		0 0
Rehabilitation Fund	38,230		38,230 84,278
MWRA I/I Grant/Loan Fund	24,069		24,089 638,663
Tri—Town 604(B) Fund	5,000		5,000 32,000
Rehab Project (bond Proceeds)	7,085,000		7,085,000
TOTAL OPERATING REVENUE	\$ 53,236,228	\$ 140,647	\$ 53,376,875 \$ 41,657,713
OPERATING EXPENSES			
Personal Services	\$ 7,008,510	\$	\$ 7,008,510 \$ 6,271,358
General/Administrative	1,547,820		1,547,820 1,371,835
Maintenance/Operating	8,938,710		8,938,710 7,900,160
Equipment/Supplies	0		0 0

Capital Outlay	8,243,573			8,243,573	5,402,049
Purchased Power	17,475,277			17,475,277	15,344,132
Debt	207,565			207,565	0
Interest	145,481			145,481	114,565
Fuel	2,308,055			2,308,055	2,038,099
Other	659,444			659,444	579,023
Loss on Sale of Securities	0		1,314	1,314	2,015
Gift S.S. Plaza	0		0	0	224,227
Rehabilitation Fund	23,564			23,564	9,089
MWRA I/I Grant/Loan Fd	374,586			374,586	353,715
Tri—Town 604(B) Fund	5,000			5,000	32,000
Rehab Project (Bond Proceeds)	2,565,195			2,565,195	32,000

TOTAL OPERATING EXPENSES	\$ 49,502,780	\$ 1,314	\$ 49,504,094	\$ 39,672,247
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INCOME (LOSS) BEFORE OTHER FINANCING SOURCES (USES)	\$ 3,733,448	\$ 139,333	\$ 3,872,781	\$ 1,985,486
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OTHER FINANCING SOURCES				
Transfers In	\$ 2,088,808	\$ 25,770	\$ 2,114,576	\$ 3,048,757
Transfers Out	(3,282,739)	(138,656)	(3,421,395)	(4,532,450)

TOTAL OTHER FINANCING SOURCES	\$ (1,193,933)	\$ (112,886)	\$ (1,308,819)	\$ (1,485,693)
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NET INCOME (LOSS)	\$ 2,539,515	\$ 26,447	\$ 2,565,982	\$ 499,773
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FUND EQUITY 7/01/96	\$ 15,268,968	\$ 2,123,747	\$ 17,392,715	\$ 16,860,942
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FUND EQUITY 6/30/97	\$ 17,808,483	\$ 2,150,194	\$ 19,958,677	\$ 17,360,715
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1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE DETAIL OF ACTUAL REVENUE FISCAL YEAR 1997

STATE SHARED REVENUE

Education

School Aid Chapter 70	2,681,491	
School Transportation Programs	269,788	
Tuition of State Wards	3,027	
Construction School Projects	<u>0</u>	2,954,304

General Government

Loss of Taxes

Veterans	15,986	
Surviving Spouses	1,050	
Blind	4,025	
Elderly Persons	<u>94,000</u>	115,061

Veteran Benefits	9,392	
Additional Local Aid	4,210,682	
Lottery	2,128,732	
Highway Funds	249,916	
Stabilization Aid	<u>0</u>	6,713,783
TOTAL STATE SHARED REVENUE		9,668,087

TOWN REVENUES

Commercial

Motor Vehicle Excise	3,035,223	
Boat Excise	4,692	
Hotel/Motel Tax	570,395	
Urban Development	<u>115,964</u>	3,726,274

General

Court Fines	152,218	
Parking Fines	9,767	
Chapter 40-Sec 21 B	2,860	
Licenses/Permits		
Alcoholic	77,141	
Selectmen	10,979	
Town Clerk	28,296	
Inspection	557,605	
Health	51,935	
Police	6,600	
	732,556	897,401

OTHER DEPARTMENTAL REVENUE

Departmental

Accountant	0	
Animal Control	854	
Assessors	839	
Building Inspector	796	
Cemetery	12,940	
Conservation	1,636	
Education	6,095	
Engineering	8,985	
Fair Housing	0	
Fire	46,860	
Health	229	
Highway	49,828	
Insurance	39,263	
Library	18,041	
Pension Reimbursement	31,823	
Personnel	17,854	
Planning	9,442	
Police	50,089	
Recreation	0	
Recycling	136	
Sealer of Weights	15,211	
Selectmen	53,593	
Tax Collector	92,386	
Town Clerk	37,235	
Treasurer	2,810	
Unclassified	10,938	
Veterans	451	508,334

In Lieu of Taxes	1,005,555
Special Assessments	3,545
Waste Disposal	147,687

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Penalties/Interest			
Spec Assessment	11		
P.P./R.E.	148,916		
Motor Vehicle	19,372		
Tax Liens	238,853		
Tax Deferrals	<u>413</u>	407,565	
Investment Income		907,774	
Inter-governmental Revenue		7,637	
Rental of Properties		114,163	
Medicaid Reimbursements		<u>140,951</u>	<u>3,243,211</u>
TOTAL ACTUAL REVENUE			<u>17,534,973</u>

Analysis of Surplus Revenue

General Fund

June 30, 1997

Balance at June 30. 1996

3,668,441.87

Additions to Surplus

Revenue	55,186,611.07	
Other Financing Sources	1,286,739.86	
Article & P0 Carry Fwds (Prior Yr Reversal)	1,309,006.21	
Free Cash Transfer (Prior Yr Reversal)	2,283,642.00	
Overlay Surplus Transfer (Prior Yr Reversal)	513,024.99	
Reclassify Overlay Defecits	116,466.59	
Reclassify Snow Defecit	<u>105,073.98</u>	60,802,584.70

Deductions from Surplus

Expenditures - Current Yr	54,307,662.74	
Expenditures - Prior Yr	88,515.17	
Other Financing Uses	2,021,764.52	
Reserve for Subsequent Yr Expenditures (article & P0 carry fwd)	1,569,946.47	
Free Cash to be used for Subsequent Yr Expenditures	1,944,048.00	
Fund Bal Designated for Subsequent Yr Expenditures (from Spec Rev Fd Trust Fd, O/L Surplus)	125,536.59	
Funding of Prior Yr. Snow Defecit	659,014.81	
Use of O/L Surplus to Fund C/Y Approp. Deficit	44,004.59	
Use of O/L Surplus to Reduce FY '97 Tax Rate	458,812.26	
Funding of Prior Year Overlay Defecits	68,989.14	
Net State Ovr/Under Assessments	<u>4,603.17</u>	61,290,897.46

Balance at June 30.1997

3,180,129.11

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
<u>FUND #1 - GENERAL</u>						
<u>GENERAL GOVERNMENT</u>						
114 MODERATOR						
Personnel Services	0.00	25.00				25.00
Dept Total	0.00	25.00	0.00	0.00	0.00	25.00
122 SELECTMEN						
Personnel Services		166,827.00		8,334.04		175,161.04
General Expenses		10,265.00		750.00		11,015.00
Unpaid Bills		2,346.50				2,346.50
Mileage		250.00				250.00
Personnel Training Art#5	1,225.00					1,225.00
Pond Meadow Weed Contr Art#11	3,720.00					3,720.00
Hazard Waste Prog. Art#13	4,260.75					4,260.75
Household Waste Art#21	18,631.96					18,631.96
Firefighters Exam Art#11		13,000.00				13,000.00
Braintree Dam Art#32		5,000.00				5,000.00
Trees Art#13	4,996.10					4,996.10
Consultant-Garage/Bldgs Art#7		25,000.00				25,000.00
Renovating Town Hall Art#8		25,000.00				25,000.00
Dept. Total	32,833.81	247,688.50	0.00	9,084.04	0.00	289,606.35
131 FINANCE COMMITTEE						
Personnel Services	0.00	18,214.00		18,214.00		
General Expenses	0.00	3,635.00	2,341.00	5,976.00		
Unpaid Bills	0.00	17.08		17.08		
Professional Services	0.00	15,000.00		15,000.00		
Dept Total	0.00	36,866.08	0.00	2,341.00	0.00	39,207.08
135 ACCOUNTING						
Personnel Services	0.00	200,460.00		200,460.00		
General Expenses	0.00	5,100.00	650.00	5,750.00		
Equipment Outlay	0.00	5,000.00		5,000.00		
Data Processing Exp.	0.00	11,109.00		11,109.00		
Dept Total	0.00	221,669.00	0.00	650.00	0.00	222,319.00
141 ASSESSORS						
Personnel Services	0.00	149,696.00		1,267.00	150,963.00	
General Expenses	14,581.25	37,050.00			51,631.25	
Data Processing Exp.	882.50	3,000.00			3,882.50	
Mileage	0.00	700.00			700.00	
Dept Total	15,463.75	190,440.00	0.00	0.00	1,267.00	207,176.75
142 REVALUATION						
General Expenses		127,500.00				127,500.00
Dept Total	0.00	127,500.00	0.00	0.00	0.00	127,500.00

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
				25.00		0.00
0.00	0.00	0.00	0.00	25.00	0.00	0.00
169,989.60				5,171.44		0.00
7,068.09				15.91		3,931.00
2,348.50						0.00
88.25				161.75		0.00
						1,225.00
2,750.00						970.00
4,260.75						4,260.75
433.05						18,198.91
3,015.88						9,984.12
5,000.00						5,000.00
4,996.10		4,996.10				0.00
25,000.00	22,844.00					2,156.00
25,000.00						25,000.00
208,536.37	4,996.10	0.00	0.00	5,349.10	0.00	70,725.78
	14,608.11			3,605.89		(0.00)
5,976.00						0.00
17.08						0.00
15,000.00						0.00
20,584.11	0.00	0.00	0.00	18,622.97	0.00	(0.00)
200,183.39				276.61		(0.00)
5,721.88				28.12		0.00
5,000.00						0.00
11,104.29				4.71		(0.00)
222,009.56	0.00	0.00	0.00	309.44	0.00	(0.00)
109,028.96				41,934.04		0.00
27,867.66				7,333.59		16,430.00
3,037.50						845.00
231.25				468.75		0.00
140,165.37	0.00	0.00	0.00	49,736.38	0.00	17,275.00
125,906.25						1,593.75
125,906.25	0.00	0.00	0.00	0.00	0.00	1,593.75

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96		RESERVE FD	INTRA FUND	
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TRANSFER IN
					TOTALS
145 TREASURER					
Personnel Services	0.00	150536.00		1,430.00	151,966.00
General Expenses	0.00	45,035.00		3,111.05	48,146.05
Equipment Outlay	0.00	12,500.00			12,500.00
Unpaid Bills		56.58			56.58
Oats Processing Exp.	0.00	8,100.00			8,100.00
Mileage	0.00	875.00			875.00
Dept Total	0.00	217,102.58	0.00	4,541.05	221,643.63
146 TAX COLLECTOR					
Personnel Services	0.00	170,089.00			170,089.00
General Expenses	0.00	59,900.00			59,900.00
Equipment Outlay	0.00	17,000.00			17,000.00
Oats Processing Exp.	0.00	17,250.00			17,250.00
Mileage	0.00	300.00			300.00
Recap T.T. Certification	7,127.41	0.00			7,127.41
Unpaid Bills	0.00				0.00
Dept Total	7,127.41	264,539.00	0.00	0.00	271,666.41
151 LAW					
Personnel Services	0.00	186,741.00			190,037.00
General Expenses	0.00	2,800.00		710.00	3,510.00
Claims/Witness Fees	0.00	6,600.00		733.77	7,333.77
Mileage	0.00	40.00			40.00
Special Counsel	0.00	49,000.00		29,550.64	78,550.64
Oats Process Exp	0.00	2,500.00		2.77	2,502.77
Legal Fees Art#12	19,595.64				19,595.64
Special Counsel/Cable Art#5		8,000.00			8,000.00
Michele/Geraldine Land Art#25	5,000.00				5,000.00
Dept Total	24,595.64	255,661.00	0.00	30,997.38	314,570.22
152 PERSONNEL					
Personnel Services	0.00	99,891.00			101,097.00
General Expenses	0.00	3,325.00			3,325.00
Equipment Outlay	0.00	5,700.00			5,700.00
Oats Processing	0.00	1,500.00			1,500.00
Mileage	0.00	100.00			100.00
Professional Services	0.00	4,000.00		650.00	4,650.00
Employee Suggestion Plan #30	4,380.01				4,380.01
Employee Training Art #31	8,238.36				8,238.36
Sex Harass Trng Art#17A		4,000.00			4,000.00
Mgmt Appraisal Sys RT#17b		6,000.00			6,000.00
Dept Total	12,618.37	124,516.00	0.00	650.00	138,990.37

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
148,366.83				3,599.17		0.00
46,999.70				497.75		648.60
10,062.26				712.55		1,725.19
				56.58		0.00
7,877.48				222.52		0.00
875.00						0.00
214,181.27	0.00	0.00	0.00	5,088.57	0.00	2,373.79
166,342.16				3,746.84		0.00
54,199.68				5,700.32		0.00
15,364.52				1,635.48		0.00
16,051.00				1,199.00		0.00
237.88				62.12		(0.00)
						7,127.41
						0.00
252,195.24	0.00	0.00	0.00	12,343.76	0.00	7,127.41
189,358.38				678.62		0.00
3,508.02				1.98		(0.00)
7,308.77				25.00		0.00
10.40				29.60		0.00
78,550.84						0.00
2,502.77						0.00
						19,595.84
						8,000.00
						5,000.00
281,239.18	0.00	0.00	0.00	735.20	0.00	32,595.84
100,282.77				814.23		(0.00)
2,467.62				857.38		(0.00)
5,586.04				113.96		(0.00)
1,372.00				128.00		0.00
58.35				41.65		0.00
4,604.50				45.50		0.00
						4,380.01
1,100.00						7,138.38
3,000.00						1,000.00
						6,000.00
118,471.28	0.00	0.00	0.00	2,000.72	0.00	18,518.37

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
159 GEN. GOV. INCIDENTALS						
Personnel Services	0.00		26,512.00	80.00	26,592.00	
General Expenses	0.00		100,690.00	3,127.40	103,817.40	
Equipment Outlay	4,500.00		38,275.00		42,775.00	
Unpaid Bills	0.00		0.00		0.00	
Dept Total	4,500.00	165,477.00	0.00	3,207.40	0.00	173,164.40
161 TOWN CLERK						
Personnel Services	0.00	105,732.00	1,734.00	107,466.00		
General Expenses	0.00	14,950.00	1,232.00	16,182.00		
Equipment Outlay	0.00	4,000.00	995.00	4,995.00		
Capital Improvements	0.00	4,000.00		4,000.00		
Dept Total	0.00	128,682.00	0.00	3,961.00	0.00	132,643.00
162 ELECTION						
Personnel Services	0.00	23,820.00	7,080.00	30,900.00		
General Expenses	0.00	150.00	50.00	200.00		
Dept Total	0.00	23,970.00	0.00	7,130.00	0.00	31,100.00
163 REGISTRATION						
Personnel Services	0.00		39,154.00	2,366.36	41,520.35	
General Expenses	0.00		21,966.00		21,965.00	
Data Processing Expense	0.00		1,500.00		1,500.00	
Dept Total	0.00	62,619.00	0.00	2,366.36	0.00	64,985.35
164 TRUST FUND COMMISSION						
Personnel Services			600.00		600.00	
General Expenses			5,275.00		5,275.00	
Dept Total	0.00	5,875.00	0.00	0.00	0.00	5,875.00
169 SIGN REVIEW BOARD						
Personnel Services	0.00		2,410.00		2,410.00	
General Expense	0.00		575.00		575.00	
Dept Total	0.00	2,985.00	0.00	0.00	0.00	2,985.00
170 FAIR HOUSING						
Personnel Services	0.00		3,189.00		3,189.00	
Data Processing Expense	0.00		0.00		0.00	
General Expense	196.65		4,400.00		4,596.65	
Unpaid Bills	0.00		0.00		0.00	
Dept Total	196.65	7,589.00	0.00	0.00	0.00	7,785.65

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
26,589.80				2.20		(0.00)
94,392.40	9,425.00					0.00
40,775.00						2,000.00
						0.00
161,757.20	9,425.00	0.00	0.00	2.20	0.00	2,000.00
107,465.54				0.46		0.00
11,659.37				4,522.63		0.00
4,994.00				1.00		0.00
				4,000.00		0.00
124,118.91	0.00	0.00	0.00	8,524.09	0.00	0.00
29,176.44				1,723.56		0.00
200.00				0.00		0.00
29,376.44	0.00	0.00	0.00	1,723.56	0.00	0.00
41,415.25				105.10		0.00
12,341.67				9,623.33		0.00
1,500.00				0.00		0.00
56,256.92	0.00	0.00	0.00	9,726.43	0.00	0.00
350.00				250.00		0.00
5,140.00				135.00		0.00
5,490.00	0.00	0.00	0.00	385.00	0.00	0.00
112.70				2,297.30		0.00
96.00				479.00		0.00
208.70	0.00	0.00	0.00	2,776.30	0.00	0.00
2,173.71				1,015.29		0.00
						0.00
1,196.78				3.69		3,396.18
						0.00
3,370.49	0.00	0.00	0.00	1,018.98	0.00	3,396.18

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96			RESERVE FD	INTRA FUND	
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TRANSFER IN	TOTALS
171 CONSERVATION						
Personnel Services	0.00	103,930.00		463.71	773.60	105,167.31
General Expenses	288.95	5,158.00				5,444.95
Mileage	0.00	550.00				550.00
Professional Expense	0.00	1,366.00				1,366.00
Data Processing	0.00					0.00
Land Lake Street Art#8	84,000.00	0.00				84,000.00
Eaton Pond Weeds Art#7	5,000.00	0.00				5,000.00
Sunset Lake Weed Cntrl Art#12	3,900.00	10,000.00				13,900.00
Dept Total	93,188.95	121,002.00	0.00	463.71	773.60	215,428.26
175 PLANNING BOARD						
Personnel Services	0.00	103,928.00		1,176.12	773.60	105,877.72
General Expenses	0.00	4,350.00				4,350.00
Professional Services	0.00	4,086.00				4,086.00
Mileage	0.00	625.00				625.00
Master Plan Art#12	0.00	100,000.00				100,000.00
Dept Total	0.00	212,989.00	0.00	1,176.12	773.60	214,936.72
176 ZONING BOARD OF APPEALS						
Personnel Services	0.00	3,360.00	389.72		3,749.72	
General Expenses	0.00	2,020.00			2,020.00	
Unpaid Bills	0.00	0.00			0.00	
Dept Total	0.00	5,380.00	0.00	389.72	0.00	5,769.72
177 ECONOMIC DEVELOPMENT						
Personnel Services	0.00	676.00			676.00	
General Expense	3,300.00	1,518.00			4,818.00	
Dept Total	3,300.00	2,194.00	0.00	0.00	0.00	5,494.00
192 MAINTAIN HALL/SURPLUS						
Personnel Services	0.00	64,738.00	500.00		65,238.00	
General Expenses	2,000.00	28,150.00	1,576.53		31,726.53	
Equipment Outlay	0.00				0.00	
Professional Services	0.00				0.00	
Utilities	0.00	21,768.00	1,563.28		23,331.28	
Capital Improvements	1,167.50	135,400.00			136,567.50	
Unpaid Bills	0.00				0.00	
Dept Total	3,167.50	250,056.00	0.00	3,639.81	0.00	256,863.31
195 TOWN REPORTS						
General Expenses	0.00	5,000.00			5,000.00	
Dept Total	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL GENERAL GOVERNMENT	196,992.28	2,679,851.16	0.00	70,597.56	7,316.20	2,954,757.22
						2,954,757.22

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
100,285.26				4,882.05		0.00
3,345.61				2,099.34		0.00
550.00				0.00		0.00
0.00				1,366.00		0.00
0.00				0.00		0.00
0.00				0.00		84,000.00
3,750.00				0.00		1,250.00
6,000.00				0.00		7,900.00
113,930.87	0.00	0.00	0.00	8,347.39	0.00	93,150.00
103,595.36				2,282.36		(0.00)
2,843.14				1,144.86		362.00
2,100.00				1,986.00		0.00
564.27				60.73		(0.00)
46,944.93				0.00		53,055.07
156,047.70	0.00	0.00	0.00	5,473.95	0.00	53,417.07
3,749.72				0.00		0.00
1,543.55				476.45		(0.00)
0.00						0.00
5,293.27	0.00	0.00	0.00	476.45	0.00	(0.00)
527.04				146.96		0.00
3,646.84				1,171.16		(0.00)
4,173.86	0.00	0.00	0.00	1,320.12	0.00	(0.00)
65,144.69				93.31		0.00
16,726.53				0.00		15,000.00
0.00				0.00		0.00
0.00				0.00		0.00
23,331.28				0.00		0.00
29,736.00	20,000.00			290.50		86,541.00
0.00				0.00		0.00
134,938.50	20,000.00	0.00	0.00	383.81	0.00	101,541.00
3,790.00				1,210.00		0.00
3,790.00	0.00	0.00	0.00	1,210.00	0.00	0.00
2,381,040.51	34,421.10	0.00	0.00	135,581.42	0.00	403,714.19
						403,714.19

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
<u>PUBLIC SAFETY</u>						
210 POLICE DEPT.						
Personnel Services	0.00	4,554,943.00			4,554,943.00	
General Expenses	0.00	67,350.00			67,350.00	
Motor Vehicle Expenses	0.00	95,000.00	6,000.00		101,000.00	
Unpaid Bills	0.00	4,437.19			4,437.19	
Equipment Outlay	0.00	187,495.00			187,495.00	
Out of State Travel	0.00	2,500.00			2,500.00	
Indemnify Officer	0.00	32,000.00			32,000.00	
Operation Expenses	0.00	63,400.00	6,365.00		69,765.00	
Uniforms	0.00	79,575.00			79,575.00	
Data Processing Expense	0.00	30,000.00			30,000.00	
Dept Total	0.00	5,116,700.19	0.00	12,365.00	0.00	5,129,065.19
211 POLICE STA MAINTENANCE						
Personnel Services	0.00	32,871.00			32,871.00	
General Expenses	5,346.09	19,000.00			24,346.09	
Capital Improvements	0.00	14,468.00			14,468.00	
Utilities	0.00	41,000.00			41,000.00	
Dept Total	5,346.09	107,359.00	0.00	0.00	0.00	112,705.09
<u>POLICE SUB-TOTAL</u>	5,346.09	95,224,059.19	0.00	12,385.00	0.00	5,241,770.28
212 HARBORMASTER						
General Expenses	0.00	958.00			958.00	
Uniforms	0.00	92.00			92.00	
Dept Total	0.00	1,050.00	0.00	0.00	0.00	1,050.00
220 FIRE DEPT.						
Personnel Services	0.00	4,443,175.00	2,359.36	1,767.00	4,447,301.36	
General Expenses	0.00	20,435.00	1,150.00		21,585.00	
Equipment Outlay	0.00	254,357.00			254,357.00	
Motor Vehicle Expenses	0.00	75,728.00	2,896.08		78,624.08	
Unpaid Bills	0.00	35,313.83			35,313.83	
Indemnify Officer	0.00	15,000.00			15,000.00	
Capital Improvements	0.00	38,334.00			38,334.00	
Operation Expenses	0.00	108,186.00				108,186.00
Uniforms	0.00	79,430.00				79,430.00
Out of State Travel	0.00					0.00
Dept Total	0.00	5,069,958.83	0.00	6,405.44	1,767.00	5,078,131.27
221 MAINTAIN FIRE STATION						
General Expenses	0.00	35,275.00	6,344.90	41,619.90		
Capital Improvements	0.00	32,350.00		32,350.00		
Utilities	0.00	32,584.00		2,670.15		35,254.15
Dept Total	0.00	100,209.00	0.00	9,015.05	0.00	109,224.05
<u>FIRE SUB-TOTAL</u>	0.00	5,170,167.83	0.00	15,420.49	1,767.00	5,187,355.32

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
4,377,611.37	127,980.00			49,351.63		0.00
67,323.27				26.73		(0.00)
100,716.53				283.47		0.00
2,625.82				1,811.37		(0.00)
177,929.74				1,565.26		8,000.00
2,060.42				439.58		0.00
13,168.76	10,000.00			8,831.24		0.00
68,251.94				748.06		765.00
79,311.26				263.74		0.00
29,859.84				140.16		0.00
4,918,858.95	137,980.00	0.00	0.00	63,461.24	0.00	8,765.00
31,490.96	1,000.00			380.04		(0.00)
22,571.22				1,774.87		(0.00)
0.00				14,488.00		0.00
40,557.53				442.47		0.00
94,619.71	1,000.00	0.00	0.00	17,085.38	0.00	0.00
5,013,478.66	138,980.00	0.00	0.00	80,546.62	0.00	8,765.00
967.82				0.18		(0.00)
92.00				0.00		0.00
1,049.82	0.00	0.00	0.00	0.18	0.00	(0.00)
4,338,740.90	96,867.00			11,693.46		0.00
21,551.97				33.03		(0.00)
261,597.79				2,759.21		(0.00)
61,964.08				0.00		16,660.00
34,796.47				517.36		(0.00)
12,236.62				2,763.38		0.00
38,333.00				1.00		0.00
62,227.24			6,558.89		39,399.87	
79,098.63				331.37		(0.00)
				0.00		0.00
4,900,546.70	96,867.00	0.00	0.00	24,657.70	0.00	56,059.87
19,519.90				0.00		22,100.00
24,750.00				0.00		7,600.00
35,254.15				0.00		0.00
79,524.05	0.00	0.00	0.00	0.00	0.00	29,700.00
4,980,070.75	96,867.00	0.00	0.00	24,657.70	0.00	65,759.87

[illegible]

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
281,419.50				19,157.50		0.00
3,869.54				586.46		(0.00)
699.99				0.01		0.00
531.06				68.94		0.00
8,865.95				134.05		(0.00)
295,386.04	0.00	0.00	0.00	19,946.96	0.00	(0.00)
10,500.00				0.00		0.00
928.26				151.74		(0.00)
497.24				2.76		0.00
50.95				0.00		0.00
999.50				0.50		0.00
1,200.00				0.00		0.00
14,175.95	0.00	0.00	0.00	155.00	0.00	(0.00)
4,395.00				0.00		0.00
1,495.40				4.60		(0.00)
5,890.40	0.00	0.00	0.00	4.60	0.00	(0.00)
56,347.60	1,030.00			306.40		(0.00)
3,866.33				253.67		(0.00)
374.95				25.05		(0.00)
2,103.72				96.28		0.00
3,741.68				1,058.32		0.00
0.00				0.00		0.00
86,434.28	1,030.00	0.00	0.00	1,739.72	0.00	(0.00)
1,935.45				564.55		0.00
1,935.45	0.00	0.00	0.00	564.55	0.00	0.00
4,999.92				0.06		0.00
305.00				0.00		0.00
16,440.75				28.35		(0.00)
21,745.67	0.00	0.00	0.00	28.43	0.00	(0.00)
10,400,167.02	236,877.00	0.00	0.00	127,643.76	0.00	94,524.87
						94,524.87

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96			RESERVE FD	INTRA FUND	
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TRANSFER IN	TOTALS
<u>PUBLIC WORKS</u>						
411 ENGINEERING						
Personnel Services	0.00	254,439.00		613.00		255,052.00
General Expenses	0.00	3,890.00				3,890.00
Motor Vehicle Expenses	0.00	2,800.00				2,800.00
Data Processing Expense	0.00	500.00				500.00
Mileage	0.00	200.00				200.00
Professional Services	0.00	12,000.00				12,000.00
Equipment Outlay	0.00	7,300.00				7,300.00
Registry of Deeds Art #23	6,090.00					6,090.00
Unpaid Bills	0.00					0.00
Dept Total	6,090.00	281,129.00	0.00	613.00	0.00	287,832.00
421 HIGHWAY						
Personnel Services	0.00	851,942.00				851,942.00
General Expenses	147.01	4,530.00		2,100.00		6,777.01
Equipment Outlay	0.00	420,000.00				420,000.00
Motor Vehicles Expenses	0.00	119,691.00				119,691.00
Unpaid Bills	0.00	495.00				495.00
Operation Expenses	4,300.00	109,000.00				113,300.00
Utilities	478.32	18,300.00				18,778.32
Capital Improvements	2,457.46	451,900.00		13,000.00		467,357.46
Snow Removal	0.00	100,000.00				100,000.00
Leaf Mulch Program	0.00	25,000.00				25,000.00
Dept Total	7,382.79	2,100,858.00	0.00	15,100.00	0.00	2,123,340.79
424 STREET LIGHTING						
Street Lighting	0.00	295,000.00		15,261.86		310,261.86
Dept Total	0.00	295,000.00	0.00	15,261.86	0.00	310,261.86
TOTAL PUBLIC WORKS	13,472.79	2,676,987.00	0.00	30,974.86	0.00	2,721,434.65
						2,721,434.65

SANITATION

430 WASTE DISPOSAL TRANSFERSTATION						
General Expense	0.00	188,000.00	188,000.00			
Professional Services	32,034.42	85,000.00	117,034.42			
Dept Total	32,034.42	273,000.00	0.00	0.00	0.00	305,034.42
431 WASTE COLLECTION						
General Expenses	0.00	650,000.00	650,000.00			
Equipment Outlay	0.00	1,500.00	1,500.00			
Dept Total	0.00	651,500.00	0.00	0.00	0.00	651,500.00

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
251,246.60				3,805.40		0.00
3,736.10				153.90		0.00
2,074.69				725.31		0.00
331.36				168.64		0.00
132.55				67.45		0.00
12,000.00				0.00		0.00
7,062.23				237.77		0.00
460.00				0.00		5,630.00
				0.00		0.00
277,043.53	0.00	0.00	0.00	5,158.47	0.00	5,630.00
811,809.02	25,000.00			15,132.98		0.00
6,445.65				121.70		209.66
368,921.23				0.77		51,078.00
112,701.93				4,385.72		2,603.35
495.00				0.00		0.00
91,166.37				10,717.63		11,416.00
13,498.14				5,282.18		0.00
346,366.21				2,177.46		118,813.79
205,073.98				(105,073.98)		0.00
13,662.16	10,000.00			1,337.84		(0.00)
1,970,137.69	35,000.00	0.00	0.00	(65,917.70)	0.00	184,120.80
310,261.86				0.00		0.00
310,261.86	0.00	0.00	0.00	0.00	0.00	0.00
2,557,443.08	35,000.00	0.00	0.00	(60,759.23)	0.00	189,750.80
						189,750.80
85,311.93	65,000.00			37,688.07		0.00
47,600.71				0.00		69,433.71
132,912.64	65,000.00	0.00	0.00	37,688.07	0.00	69,433.71
649,999.92				0.08		0.00
690.00				810.00		0.00
650,689.92	0.00	0.00	0.00	810.08	0.00	0.00

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
433 RECYCLING						
Personnel Services	0.00	4,540.00	4,540.00			
General Expenses	15.85	6,423.00	6,438.85			
Unpaid Bills	0.00					0.00
Dept Total	15.85	10,963.00	0.00	0.00	0.00	10,978.85
TOTAL SANITATION	32,050.27	935,463.00	0.00	0.00	0.00	967,513.27
						967,513.27

HUMAN RESOURCES

510 HEALTH						
Personnel Services	0.00	156,836.00			2,288.00	159,124.00
General Expenses	500.00	22,554.00		5,000.00		28,054.00
Equipment Outlay	0.00	5,000.00				5,000.00
Mileage	0.00	2,500.00				2,500.00
Public Health Expenses	0.00	11,310.00		30.53		11,340.53
Emergency Health Program	0.00	742.00		1,231.33		1,973.33
Hazardous Waste Consult Art#6	9,723.60					9,723.60
Crematory Consult Art #11	4,922.71					4,922.71
Dept Total	15,146.31	198,942.00	0.00	6,261.88	2,288.00	222,638.17
541 COUNCIL ON AGING						
Personnel Services	0.00	120,232.00		250.00		120,482.00
General Expenses	0.00	12,238.00				12,238.00
Equipment Outlay	0.00	20,000.00				20,000.00
Motor Vehicle Exp.	0.00	5,500.00				5,500.00
Sr. Citizen Recreation	0.00	6,000.00				6,000.00
Capital Improvements	0.00	38,500.00				38,500.00
Utilities	0.00	7,280.00				7,280.00
Dept Total	0.00	209,750.00	0.00	250.00	0.00	210,000.00
543 VETERANS						
Personnel Services	0.00	67,523.00		1,480.00	640.00	69,643.00
General Expenses	100.00	700.00				800.00
Unpaid Bills	0.00	644.00				644.00
Mileage	0.00	200.00				200.00
Veterans Benefits	3,900.00	51,400.00				55,300.00
Dept Total	4,000.00	120,467.00	0.00	1,480.00	640.00	126,587.00
599 COMMISSION-DISABILITIES						
Personnel Services	0.00	750.00				750.00
General Expense	0.00	1,150.00				1,150.00
Unpaid Bills	0.00	125.00				125.00
Mileage/transportation	0.00	350.00				350.00
Dept Total	0.00	2,375.00	0.00	0.00	0.00	2,375.00
TOTAL HUMAN RESOURCES	19,146.31	531,534.00	0.00	7,991.86	2,928.00	561,600.17
						561,600.17

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
4,027.50				512.50		0.00
2,893.73				2,431.80		1,113.32
0.00						0.00
6,921.23	0.00	0.00	0.00	2,944.30	0.00	1,113.32
790,523.79	65,000.00	0.00	0.00	41,442.45	0.00	70,547.03
						70,547.03
152,061.67				7,062.33		(0.00)
25,373.79				2,680.21		0.00
5,000.00				0.00		0.00
2,158.11				341.89		(0.00)
11,340.53				0.00		0.00
1,912.85				60.48		(0.00)
0.00				0.00		9,723.80
0.00				0.00		4,922.71
197,846.95	0.00	0.00	0.00	10,144.91	0.00	14,646.31
117,910.30				2,571.70		0.00
12,238.00				0.00		0.00
19,015.33				984.67		(0.00)
5,500.00				0.00		0.00
6,000.00				0.00		0.00
5,000.00				0.00		33,500.00
5,978.20				1,301.80		(0.00)
171,641.83	0.00	0.00	0.00	4,858.17	0.00	33,500.00
69,619.10				23.90		0.00
593.93				32.30		173.77
644.00				0.00		0.00
65.25				134.75		0.00
31,354.17				23,445.83		500.00
102,276.45	0.00	0.00	0.00	23,636.78	0.00	673.77
647.50				102.50		0.00
580.87				589.13		0.00
125.00				0.00		0.00
271.20				78.80		(0.00)
1,604.57	0.00	0.00	0.00	770.43	0.00	(0.00)
473,369.80	0.00	0.00	0.00	39,410.29	0.00	48,820.08
						48,820.08

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96		RESERVE FD	INTRA FUND	
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TRANSFER IN
					TOTALS
300 EDUCATION					
Support of Schools	0.00	26,587,598.11		9,514.99	26,597,113.10
Equipment Outlay	0.00	421,600.00			421,600.00
Unpaid Bills	0.00	142,611.14			142,611.14
Capital Improvements	0.00	102,000.00			102,000.00
Blue Hill Regional Assessment	0.00	706,009.00			706,009.00
TOTAL EDUCATION	0.00	27,959,818.25	0.00	9,514.99	0.00 27,969,333.24
					27,969,333.24

CULTURE AND RECREATION

610 LIBRARIES					
Personnel Services	0.00	644,854.00			644,854.00
General Expenses	80.27	57,268.00			57,348.27
Motor Vehicles	0.00	715.00			715.00
Data Processing Expenses	0.00	22,754.00			22,754.00
Unpaid Bills	0.00	0.00			0.00
Mileage	0.00	290.00			290.00
Utilities	0.00	22,110.00			22,110.00
Books & Visual Aids	6,610.23	109,018.00			115,628.23
Computerization/Library Art#19	1,871.39				1,871.39
Environmental Consult Art#23	1,095.40				1,095.40
Consultant Bldg Art#7	23,000.00				23,000.00
New Main Library Art#9	0.00	96,000.00			96,000.00
Dept Total	32,657.29	953,009.00	0.00	0.00	0.00 985,666.29

RECREATION

650 PARKS & PLAYGROUNDS					
Personnel Services	0.00	427,593.00			427,593.00
General Expenses	563.54	12,950.00			13,513.54
Equipment Outlay	0.00	49,000.00			49,000.00
Motor Vehicle Expenses	0.00	19,545.00			19,545.00
Data Processing Expense	0.00	750.00			750.00
Unpaid Bills	0.00	65.67			65.67
Operation Expenses	995.00	53,250.00			54,245.00
Uniforms	0.00	1,088.00			1,088.00
Utilities	1,335.25	14,300.00			15,635.25
Out of State Travel	0.00	1,000.00			1,000.00
Capital Improvements	16,970.00	306,500.00			323,470.00
Watson Prk Boat Ramp Art#13	0.00	23,000.00			23,000.00
Watson Prk Plygrnd Art#31	0.00	5,000.00			5,000.00
Dept Total	19,863.79	914,041.67	0.00	0.00	0.00 933,905.46

651 SUMMER PROGRAMS					
Personnel Services	0.00	98,105.00			98,105.00
General Expenses	0.00				0.00
Mileage/Transportation	0.00				0.00
Dept Total	0.00	98,105.00	0.00	0.00	0.00 98,105.00

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
26,597,113.10				0.00		0.00
420,699.68				642.32		258.00
142,611.14				0.00		0.00
99,837.31				2,162.69		(0.00)
653,198.17				52,810.83		(0.00)
27,913,459.40	0.00	0.00	0.00	55,615.84	0.00	258.00
						258.00
632,570.94				12,283.06		0.00
54,109.77				2,994.45		244.05
542.88				172.12		0.00
22,710.21				43.79		(0.00)
0.00				0.00		0.00
206.08				83.92		0.00
22,110.00				0.00		0.00
112,361.82				479.10		2,787.31
1,869.75				1.64		0.00
1,095.40				0.00		0.00
23,000.00				0.00		0.00
96,000.00				0.00		0.00
966,576.85	0.00	0.00	0.00	16,058.06	0.00	3,031.36
418,847.02				8,745.98		0.00
11,049.41				1,864.13		600.00
43,824.12				628.88		4,547.00
19,197.05				347.95		(0.00)
524.99				225.01		0.00
0.00				65.67		0.00
53,729.34				515.66		0.00
777.96				310.04		(0.00)
14,759.72				875.53		0.00
856.34				143.66		0.00
184,350.72	14,000.00			14,946.70		110,172.58
236.92				0.00		22,763.08
5,000.00				0.00		0.00
753,153.59	14,000.00	0.00	0.00	28,669.21	0.00	138,082.66
98,105.00				0.00		0.00
0.00				0.00		0.00
0.00				0.00		0.00
98,105.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96		RESERVE FD	INTRA FUND		
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TRANSFER IN	TOTALS
652 SP NEEDS PROGRAM						
General Expenses	0.00	8,800.00				8,800.00
Dept Total	0.00	8,800.00	0.00	0.00	0.00	8,800.00
Sub Total Recreation	19,863.79	1,020,946.67	0.00	0.00	0.00	1,040,810.46
699 BRA/WEY RECREATION						
General Expenses	0.00	57,808.00				57,808.00
Dept Total	0.00	57,808.00	0.00	0.00	0.00	57,808.00
692 CELEBRATIONS						
General Expenses		584.00	4,400.00	4,984.00		
July 4th Celebrations -Art 9		10,000.00	10,000.00	20,000.00		
Dept Total	10,584.00	14,400.00	0.00	0.00	0.00	24,984.00
691 HISTORICAL COMMISSION						
General Expenses	0.00	5,100.00				5,100.00
Dept. Total	0.00	5,100.00	0.00	0.00	0.00	5,100.00
TOTAL CULTURE & RECREATION	63,105.08	2,051,263.67	0.00	0.00	0.00	2,114,368.75
						2,114,368.75

EMPLOYEE BENEFITS/PENSION

912 EMPLOYEE BENEFITS						
Merit Reviews	0.00	17,000.00	17,000.00			
Drug/Alcohol Test	0.00	2,000.00	2,000.00			
Tuition Reimbursement	0.00	3,000.00	3,000.00			
Retiremt Sick Leave Conversion	0.00	30,000.00	30,000.00			
Medicare Insurance	0.00	155,517.00	155,517.00			
Unemployment Compensation	0.00	50,000.00	50,000.00			
Fire/Police Death Benefit	0.00	15,000.00	15,000.00			
Workers Comp Insurance	254,663.89	340,000.00	594,663.89			
Group Lie & Medical Insurance	0.00	2,100,000.00	2,100,000.00			
Temporary Replacement	0.00	12,700.00	12,700.00			
Unpaid Bills	0.00	89.00	89.00			
Dept Total	254,663.89	2,725,306.00	0.00	0.00	0.00	2,979,969.89
910 PENSIONS						
Contributory Retirement	0.00	3,814,363.00	3,814,363.00			
Contributory Unpaid Bills	0.00		0.00			
Non-Contributory Retirement	0.00	124,848.00	124,848.00			
Non-Contributory-Unpaid Bills	0.00		0.00			
Dept Total	0.00	3,939,211.00	0.00	0.00	0.00	3,939,211.00
TOTAL EMPLOYEE PEN/BENEFIT	254,663.89	6,664,517.00	0.00	0.00	0.00	6,919,180.89
						6,919,180.89

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
8,800.00				0.00		0.00
8,800.00	0.00	0.00	0.00	0.00	0.00	0.00
860,058.59	14,000.00	0.00	0.00	28,669.21	0.00	138,082.66
57,808.00				0.00		0.00
57,808.00	0.00	0.00	0.00	0.00	0.00	0.00
4,719.32				2.76		261.92
20,000.00				0.00		0.00
24,719.32	0.00	0.00	0.00	2.76	0.00	261.92
5,100.00				0.00		0.00
5,100.00	0.00	0.00	0.00	0.00	0.00	0.00
1,914,262.76	14,000.00	0.00	0.00	44,730.05	0.00	141,375.94
0.00				4,988.80	12,011.20	0.00
1,343.00				0.00		657.00
1,040.80				1,959.20		0.00
66,646.54				(36,646.54)		0.00
183,978.40				(28,461.40)		(0.00)
7,649.65	36,902.00			3,448.35		0.00
0.00				15,000.00		0.00
263,736.90				0.00		330,926.99
0.00	130,606.00		1,896,411.63	72,982.37		0.00
8,808.32				3,891.68		(0.00)
0.00				89.00		0.00
533,203.61	169,508.00	0.00	1,896,411.63	37,251.46	12,011.20	331,583.99
3,814,363.00						0.00
0.00						0.00
113,713.57				11,134.43		0.00
0.00						0.00
3,928,076.57	0.00	0.00	0.00	11,134.43	0.00	0.00
4,461,280.18	169,508.00	0.00	1,896,411.63	48,385.89	12,011.20	331,583.99
						331,583.99

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96		RESERVE FD	INTRA FUND	
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TOTALS
940-1 UNCLASSIFIED					
Insurance-General Expenses	0.00	177,060.00		10,092.12	187,152.12
Insurance-Unpaid Bills	0.00				0.00
Reserve Fund Trans. Out	0.00	205,000.00			205,000.00
Unclassified Salary	0.00	15,300.00			15,300.00
Salary Adj. Reserve	0.00				0.00
Stabilization Fund Art#5	0.00	250,000.00			250,000.00
Court Judgements	0.00	2,500.00		500.00	3,000.00
Old Colony Mitigation Art#8	19,484.75				19,484.75
Medical-Tarantino Art#33	0.00			199.60	199.60
Study Adams St Art#16	5,482.38				5,482.38
Imp. Town Drain System Art#49	13,237.45				13,237.45
Imprv Elm/Adams/Middle Art#32	80,000.00	40,000.00			120,000.00
Land Taking Elm Art#31	40,000.00	25,000.00			65,000.00
Prop Taking Middle/River Art#30	1,800.00				1,800.00
Easement Takings Middle Art#29	2,000.00				2,000.00
Drain Easement Sumit/Rdg Art#28	6,000.00				6,000.00
Rebuild Town Drain Sys Art#7	141,145.08				141,145.08
Municipal Bldg Find Art #4	0.00				0.00
Consultant Chrch/Elm Art#32	38,180.43				38,180.43
Town Beautification Art#19	350,000.00	150,000.00			500,000.00
Drainage Easement Art#14	3,000.00				3,000.00
Washington/Bellevue Art#9	2,000.00				2,000.00
Elm St Drainage Art#16	0.00	150,000.00			150,000.00
Multiple Easements Art #13	0.00	5,000.00			5,000.00
Drainage Bstwck/Prl/Hln Art #42	20,000.00				20,000.00
TOTAL UNCLASSIFIED	722,330.09	1,019,860.00	0.00	10,791.72	1,752,981.81
					1,752,981.81
491 CEMETERY					
Personnel Services	0.00	83,527.00		1,093.08	84,620.08
General Expenses	0.00	560.00			560.00
Equipment Outlay	0.00	17,000.00			17,000.00
Motor Vehicle Expenses	0.00	3,800.00		316.54	4,116.54
Capital Improvements	0.00	54,000.00			54,000.00
Operation Expenses	0.00	3,950.00			3,950.00
Improve Cemetery Art#22	1,899.41	0.00			1,899.41
TOTAL CEMETERY	1,899.41	162,837.00	0.00	1,409.62	166,146.03
TOTAL UNCLASSIFIED & CEMET	724,229.50	1,182,697.00	0.00	12,201.34	1,919,127.84
					1,919,127.84

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1997 BALANCE
176,324.30				6,592.82		4,235.00
						0.00
		163,546.12		41,453.88		(0.00)
				15,300.00		0.00
						0.00
			250,000.00			0.00
3,000.00						0.00
2,016.69						17,468.06
199.60						0.00
5,482.38						0.00
5,037.15						8,200.30
109,972.37						10,027.63
5,575.00						59,425.00
0.00						1,800.00
0.00	2,000.00					0.00
0.00						6,000.00
0.00	130,000.00					11,145.08
0.00						0.00
38,180.43						0.00
0.00			500,000.00			0.00
0.00	3,000.00					0.00
0.00						2,000.00
0.00						150,000.00
0.00						5,000.00
0.00	20,000.00					0.00
345,787.92	155,000.00	163,546.12	750,000.00	21,892.82	0.00	316,754.95
						316,754.95
84,620.08				0.00		0.00
552.92				7.08		0.00
11,023.50				0.00		5,976.50
4,116.54				0.00		0.00
44,532.30				1,373.70		8,094.00
3,769.45				180.55		0.00
1,899.24				0.17		0.00
150,514.03	0.00	0.00	0.00	1,561.50	0.00	14,070.50
496,301.95	155,000.00	163,546.12	750,000.00	23,454.32	0.00	330,825.45
						330,825.45

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96			RESERVE FD	INTRA FUND	
	BALANCE	APPROP	RECEIPTS	TRANSFERS	TRANSFER IN	TOTALS
710 MATURING DEBT & INTEREST*						
Maturing Debt	0.00	250,000.00				250,000.00
Interest on Debt	0.00	11,750.00				11,750.00
Appellate Tax Interest	0.00	44,004.59				44,004.59
Short Term Interest	0.00	75,000.00				75,000.00
TOTAL DEBT & INTEREST	0.00	380,754.59	0.00	0.00	0.00	380,754.59
						380,754.59

*SEE FUNDS 15 & 61
ADDITIONAL EXPENSE

GRAND TOTAL FUND #1	1,309,006.21	55,882,719.74	0.00	163,546.12	12,011.20	57,387,283.27
						57,367,283.27

FUND #13 HIGHWAY IMPROVEMENT

Capital Improvements						
Chapter 90 Appropriation	147,284.17	0.00				147,284.17
GRAND TOTAL FUND #13	147,284.17	0.00	0.00	0.00	0.00	147,284.17

147,284.17

FUND #15 - GOLF COURSE

GOLF COURSE

Personnel Services	0.00	313,444.00	313,444.00			
Pension Costs	0.00	47,186.00	47,186.00			
General Expense	140.00	38,110.00	38,250.00			
Equipment Outlay	880.00	80,940.00	81,820.00			
Motor Vehicle Expense	975.00	9,300.00	10,275.00			
Data Process	0.00	3,500.00	3,500.00			
Out of State Travel	0.00	1,000.00	1,000.00			
Capital Improvements	0.00	149,000.00	149,000.00			
Operations Expense	0.00	89,550.00	89,550.00			
Uniforms	300.00	868.00	1,168.00			
Utilities	0.00	20,700.00	20,700.00			
Worker's Compensation	6,075.35	9,000.00	15,075.35			
Medicare Insurance	0.00	2,500.00	2,500.00			
Group Life & Medical Insurance	0.00	28,000.00	28,000.00			
Insurance Premiums	0.00	13,000.00	13,000.00			
Debt	0.00	55,000.00	55,000.00			
Interest	0.00	5,748.00	5,748.00			
Unclassified Expense	0.00	8,000.00	8,000.00			
Unpaid Bills	0.00	39.68	39.68			
GRAND TOTAL FUND #15	8,370.35	874,885.68	0.00	0.00	0.00	883,256.03
						883,256.03

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1997 BALANCE
250,000.00				0.00		0.00
11,750.00				0.00		0.00
44,004.59				0.00		0.00
56,163.20				18,836.80		0.00
361,917.79	0.00	0.00	0.00	18,836.80	0.00	0.00
						0.00
51,749,766.28	709,806.10	163,546.12	2,646,411.63	474,341.59	12,011.20	1,611,400.35
						1,611,400.35
198,547.65				(198,547.65)		0.00
17,846.35				0.00		129,437.82
216,394.00	0.00	0.00	0.00	(198,547.65)	0.00	129,437.82
						129,437.82
309,807.78				3,636.22		(0.00)
47,186.00				0.00		0.00
38,602.49			26,414.00	(25,506.49)		740.00
81,724.02				95.98		(0.00)
9,771.03				503.97		(0.00)
3,370.20				129.80		0.00
999.79				0.21		0.00
129,856.87				93.13		19,050.00
89,351.08				198.92		0.00
924.78				243.22		(0.00)
17,399.05				3,300.95		(0.00)
1,479.53				0.00		13,595.82
2,527.05				(27.05)		(0.00)
			25,412.14	2,567.86		(0.00)
6,700.00				6,300.00		0.00
55,00.00				0.00		0.00
5,74.50				0.50		0.00
8,069.93				1,930.07		(0.00)
34.35				5.33		0.00
804,551.45	0.00	0.00	51,826.14	(6,507.38)	0.00	33,385.82
						33,385.82

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
FUND #30 - CAPITAL PROJECTS						
POLICE						
Police Building Improvement	0.00	250,000.00				250,000.00
Dept total	0.00	250,000.00	0.00	0.00	0.00	250,000.00
220 FIRE						
Highland Fire Station Art #10	520,732.92					520,732.92
Dept total	520,732.92	0.00	0.00	0.00	0.00	520,732.92
SCHOOL						
Schl Bldg Improv Art#4B		1,375,000.00				1,375,000.00
	0.00	1,375,000.00	0.00	0.00	0.00	1,375,000.00
GRAND TOTAL FUND #30	520,732.92	1,625,000.00	0.00	0.00	0.00	2,145,732.92
						2,145,732.92

FUND #61 - WATER/SEWER ENTERPRISE

436 W/S WASTEWATER DIVISION

General Expenses	0.00	16,000.00				16,000.00
Unpaid Bill	0.00	1,037.14				1,037.14
Assessments	0.00	4,418,026.00				4,418,026.00
Capital Improvements	61,385.00	90,000.00				151,385.00
Operations Expense	49,463.00	326,600.00				376,063.00
Utilities	0.00	41,600.00				41,600.00
Debt	0.00	244,142.00				244,142.00
Interest	0.00	202,123.00				202,123.00
Wastewater Rehab Art#25	2,562,364.13	0.00				2,562,364.13
Division Total	2,673,212.13	528,728.14	0.00	0.00	0.00	8,012,740.27

437 W/S-TRI-TOWN DIVISION

Personnel	0.00	1,200.00				1,200.00
General Expense	0.00	24,000.00				24,000.00
Equipment Outlay	0.00	1,800.00				1,800.00
Assessments	0.00	225,000.00				225,000.00
Capital Improvements	0.00	10,000.00				10,000.00
Operations Expenses	26,666.07	94,262.00				120,928.07
Utilities	0.00	35,000.00				35,000.00
Insurance Premium XP	0.00	2,000.00				2,000.00
Division Total	26,666.07	393,262.00	0.00	0.00	0.00	419,928.07

438 W/S-WATER DIVISION

Personnel Services	0.00	518,062.00		1,200.00		519,262.00
Pension Fund	0.00	86,973.00				86,973.00
General Expenses	0.00	30,000.00				30,000.00

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
						250,000.00
0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
398,505.92						122,227.00
398,505.92	0.00	0.00	0.00	0.00	0.00	122,227.00
189,317.85						1,185,682.35
189,317.65	0.00	0.00	0.00	0.00	0.00	1,185,682.35
587,823.57	0.00	0.00	0.00	0.00	0.00	1,557,909.35
						1,557,909.35

14,278.15				1,721.85		(0.00)
1,037.14				0.00		0.00
4,408,026.00				10,000.00		0.00
57,043.52				87,462.12		6,879.36
253,527.39				120,179.61		2,356.00
28,947.42				12,652.58		0.00
152,565.00				91,577.00		0.00
41,466.14				160,656.86		0.00
284,230.74				0.00		2,278,133.39
5,241,121.50	0.00	0.00	0.00	484,250.02	0.00	2,287,368.75

829.44				370.56		0.00
16,846.91				7,153.09		0.00
0.00				1,800.00		0.00
0.00				225,000.00		0.00
1,615.70				8,384.30		0.00
50,970.11				69,957.96		0.00
7,815.31				27,184.69		0.00
1,920.48				79.52		0.00
79,997.95	0.00	0.00	0.00	339,930.12	0.00	0.00

499,896.84				19,365.16		0.00
86,973.00				0.00		0.00
26,325.40				3,674.60		(0.00)

TOWN OF BRAINTREE RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
Equipment Outlay	20,608.00	100,000.00				120,608.00
Motor Vehicle Expenses	700.00	17,000.00				17,700.00
Unpaid Bills	0.00	903.61				903.61
Assessments	0.00	11,000.00		223.28		11,223.28
Capital Improvements	0.00	8,000.00				8,000.00
Operations Expenses	3,038.00	220,250.00				223,288.00
Uniforms	0.00	6,355.00				6,355.00
Utilities	0.00	214,500.00				214,500.00
Debt	0.00	166,691.00				166,691.00
Interest	0.00	367,909.00				367,909.00
Workers' Compensation	50,000.00					50,000.00
Group Life & Medical Insurance	0.00	70,000.00				70,000.00
Water Rehab Art #24	3,972,494.19					3,972,494.19
Great Pond Pump St Art#48	198,763.01					198,763.01
Division Total	4,245,603.20	1,817,643.61	0.00	1,423.28	0.00	6,064,670.09
439W/S ADM & GEN DIVISION						
Personnel Services	0.00	349,564.00		14,245.00		363,809.00
Pension	0.00	62,980.00				62,980.00
General Expenses	0.00	76,500.00		7,400.00		83,900.00
Equipment Outlay	0.00	10,000.00		9,000.00		19,000.00
Motor Vehicle Expenses	0.00	11,000.00				11,000.00
Data Process Expense	0.00	32,000.00				32,000.00
Unpaid Bills	0.00	0.00				0.00
Capital Improvements	0.00	17,000.00				17,000.00
Utilities	0.00	5,000.00				5,000.00
Reserve Fund	0.00	50,000.00				50,000.00
Workers' Compensation	61,020.98	123,302.00				184,322.96
Medicare Insurance	0.00	6,000.00				6,000.00
Group Life & Medical Insurance	0.00	20,000.00				20,000.00
Insurance Premiums	0.00	50,000.00				50,000.00
Replace Low Lift Pumps Art#18	100,000.00					100,000.00
Increase Water Storage Art 19	53,132.01					53,132.01
Hydraulic System Art 16	15,056.12					15,056.12
Improve Wtr Distrib Art#11	0.00					0.00
Drdge Grt Pnd/Richrd Art#12	365,763.51					365,763.51
Connect to MWRA Art#13	0.00					0.00
Sewer System Evaluation Art#47	0.00					0.00
Division Total	594,972.60	813,346.00	0.00	30,645.00	0.00	1,438,963.60
GRAND TOTAL FUND 61	7,540,454.00	8,363,779.75	0.00	32,068.28	0.00	15,936,302.03

FUND 62- ELECTRIC LIGHT

ELECTRIC LIGHT						
Operations of Plant	5,310,663.22	0.00	36,017,189.39			41,327,852.61
GRAND TOTAL FUND 62	5,310,663.22	0.00	36,017,189.39	0.00	0.00	41,327,852.61
						41,327,852.61

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
101,036.71				19,571.29		0.00
15,627.11				2,072.69		(0.00)
903.61				0.00		0.00
11,223.28				0.00		0.00
1,382.74				6,617.26		0.00
202,633.90				14,241.60		6,412.50
4,926.10				1,428.90		(0.00)
198,518.02				15,981.96		0.00
0.00				166,691.00		0.00
98,267.30				269,641.70		0.00
0.00				0.00		50,000.00
0.00			48,651.40	21,348.60		0.00
2,280,963.94				0.00		1,691,530.25
18,069.95				0.00		180,693.06
3,546,747.90	0.00	0.00	48,651.40	540,634.98	0.00	1,928,635.81
313,443.59				50,365.41		(0.00)
62,980.00				0.00		0.00
57,236.81				26,663.19		0.00
17,301.09				1,698.91		0.00
5,130.04				5,869.96		0.00
21,310.87				10,089.13		600.00
0.00				0.00		0.00
15,916.20				1,083.80		(0.00)
5,000.00				0.00		0.00
0.00		32,068.28		17,931.72		(0.00)
72,560.76				0.00		111,762.20
5,546.40				453.60		0.00
0.00			14,921.60	5,078.40		0.00
37,270.71				12,729.29		(0.00)
0.00				0.00		100,000.00
1,163.99				0.00		51,968.02
3,189.51				0.00		11,866.61
0.00				0.00		0.00
89,793.02				0.00		275,970.49
0.00				0.00		0.00
				0.00		0.00
707,842.99	0.00	32,068.28	14,921.60	131,963.41	0.00	552,167.32
9,575,710.34	0.00	32,068.28	63,573.00	1,496,778.53	0.00	4,768,171.88
32,972,221.76			3,167,340.04			5,188,290.81
32,972,221.76	0.00	0.00	3,167,340.04	0.00	0.00	5,188,290.81
						5,188,290.81

TOWN OF BRAINTREE

RECAPITULATION FISCAL 1997

	7/1/96 BALANCE	APPROP	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS
FUND #66 - E/L-DEPRECIATION/ RATE FUND						
DEPRECIATION/RATE FUND						
Rate Fund	1,029,589.05		58,674.88			1,086,263.93
Depreciation Fund	4,188,818.36		134,467.34		2,088,806.23	6,392,091.93
GRAND TOTAL FUND #66	5,198,407.41	0.00	193,142.22	0.00	2,088,806.23	7,460,355.86
						7,480,355.86
TOTAL ALL FUNDS	20,034,918.28	65,121,385.17	36,210,331.61	195,614.40	2,100,817.43	123,663,066.89
						123,663,066.89

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD June 30, 1997 TRANSFER OUTBALANCE	
						1,088,263.93
5,747,147.56						644,944.37
5,747,147.56	0.00	0.00	0.00	0.00	0.00	1,733,208.30
						1,733,208.30
101,464,297.31	709,806.10	195,614.40	5,929,150.81	1,766,065.09	12,011.20	13,586,121.98
						13,586,121.98

TOWN OF BRAINTREE
COMBINED BALANCE SHEET
TRUST FUNDS
8/30/97

	GROUP				
	NON- EXPENDABLE	MEDICAL EXPENDABLE	COMBINED TRUST	AGENCY	TOTAL
ASSETS					
CASH	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INVESTMENTS	\$ 2,111,094	\$ 3,254,256	\$ 1,550,055	\$ 244,737	\$ 7,160,142
OTHERASSETS	\$ 39,100	\$	\$	\$	\$ 39,100
TOTAL ASSETS	\$ 2,150,194	\$ 3,254,258	\$ 1,550,055	\$ 244,737	\$ 7,199,242

LIABILITIES AND FUND BALANCE					
WARRANTS PAYABLE	\$ 0	\$ 0	\$ 0	\$ 4,943	\$ 4,943
DUE TO OTHERFUNDS	\$	\$ 0	\$	\$	\$ 0
OTHER LIABILITIES	\$	\$	\$	\$ 239,794	\$ 239,794
FUND BALANCE					
Unreserved	\$ 2,150,194	\$ 3,254,256	\$ 1,550,055	\$ 0	\$ 6,954,505
Reserve Subsequent Yr Expend.		0			0

TOTAL LIABILITIES/ FUND BALANCE	\$ 2,150,194	\$ 3,254,256	\$ 1,550,055	\$ 244,237	\$ 7,199,242
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1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE
COMBINED BALANCE SHEET
SPECIAL REVENUE FUNDS
6/30/97

	FUND#12 SCHOOL LUNCH	FUND#13 HIGHWAY IMPROVEMENT	FUND #14 NON SCHOOL	FUND#16 ALL SCHOOL	TOTAL FUNDS
ASSETS					
CASH	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INVESTMENTS	\$ 74,232	\$ 107,338	\$ 1,369,287	\$ 182,288	\$ 1,733,145
DUE FROM OTHER FUNDS	\$	\$	\$	\$	\$ 0
DUE FROM OTHER GOVERNMENTS	\$	\$ 270	\$	\$	\$ 270
AMOUNTS TO PROVIDE FOR	\$	\$ 0	\$	\$	\$ 0
ANTICIPATION NOTES PAYABLE					
DUE FROM RECIPIENTS	\$	\$	\$ 88,389	\$	\$ 88,389
AMTSTO BE PROVIDED FOR BONDS	\$	\$	\$	\$	\$ 0
TOTAL ASSETS	\$ 74,232	\$ 107,608	\$ 1,457,676	\$ 182,288	\$1,821,804
LIABILITIES AND FUND BALANCE					
WARRANTS PAYABLE	\$ 24,218	\$ 503	\$ 59,510	\$ 64,713	\$ 148,944
GRANT ANTICIPATION NOTES PAYABLE	\$	\$ 0	\$	\$	\$ 0
CURRENT PORTION BONDS PAYABLE	\$	\$	\$	\$	\$ 0
BONDSPAYABLE	\$	\$	\$	\$	\$ 0
DEFERRED REVENUE	\$	\$ 270	\$ 88,389	\$	\$ 88,659
FUND BALANCE					
Reserve for Encumbrance	\$	\$ 0	\$	\$	\$ 0
Reserve for Expenditures			\$ 129,438		\$ 129,438
Reserve for Subsequent Yr Exp		\$ 0			\$ 0
Unreserved	\$ 50,014	(22,603)	\$ 1,309,777	\$ 117,575	\$ 1,454,763
Subtotal	\$ 50,014	\$ 106,835	\$ 1,309,777\$	\$ 117,575	\$ 1,584,201
TOTAL LIABILITIES AND FUND BALANCE	\$ 74,232	\$ 107,608	\$ 1,457,676	\$ 182,288	\$ 1,821,804

**TOWN OF BRAINTREE
COMBINED BALANCE SHEET
ENTERPRISE FUNDS
6/30/97**

	ELECTRIC LIGHT	DEPRECIATION/ RATE	TOTAL	GOLF COURSE	WATER/ SEWER	COMBINED TOTAL
ASSETS						
CASH	\$ 2,000	\$ 0	\$ 2,000	\$	\$ 350	\$ 2,350
INVESTMENTS	\$ 4,227,060	\$ 1,750,280	\$ 5,977,340	\$ 361,780	\$ 9,418,764	\$ 5,757,884
DUE FROM OTHER FUNDS	\$	\$ 0	\$ 0	\$	\$	\$ 0
RECEIVABLES						
Tax Liens	\$ 6,576	\$	\$ 6,576	\$	\$ 79,422	\$ 85,998
Utility Charges	3,421,046		3,421,046		1,665,273	5,086,319
Liens Added to Taxes	17,209		17,209		93,825	111,034
Subtotal	\$ 3,444,831	\$ 0	\$ 3,444,831	\$ 0	\$ 1,838,520	\$ 5,283,351
AMTS TO BE PROVIDED FOR BONDS	\$ 0	\$	\$ 0	\$ 55,000	\$ 7,556,130	\$ 7,611,130
TOTAL ASSETS	\$ 7,673,891	\$ 1,750,280	\$ 9,424,171	\$ 416,780	\$ 18,813,764	\$ 28,654,715
LIABILITIES AND FUND EQUITY						
WARRANTS PAYABLE	\$ 2,463,600	\$ 17,072	\$ 2,500,672	\$ 29,820	\$ 702,610	\$ 3,233,102
ACCRUED INTEREST	\$	\$	\$ 0	\$	\$	\$ 0
BOND ANTICIPATION NOTES PAYABLE	\$	\$	\$ 0	\$	\$ 0	\$ 0
CURRENT PORTION BONDS PAYABLE	\$	\$	\$ 0	\$ 55,000	\$ 532,565	\$ 587,565
BONDS PAYABLE	\$	\$	\$ 0	\$ 0	\$ 7,023,565	\$ 7,023,565
OTHER LIABILITIES	\$	\$	\$ 0	\$ 2,000	\$	\$ 2,000
TOTAL LIABILITIES	\$ 2,483,600	\$ 17,072	\$ 2,500,672	\$ 86,820	\$ 8,258,740	\$ 10,846,232

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FUND EQUITY

Reserve for Encumbrance	\$		\$	0	\$	19,790	\$	16,246	\$	36,038
Reserve for Expenditure				0		13,596		782,260		795,856
Reserve for Petty Cash		2,000		2,000				350		2,350
Reserve Subsequent Yr Expend.				0		0		1,025,000		1,025,000
Reserve for Water/Sewer Rehab Fd.				0				3,504,664		3,504,664
Reserve for E/L Rates			1,088,264	1,088,264				0		1,088,264
Reserve for Rehabilitation Fd.				0				164,472		164,472
Reserve/MWRA I/I Grant/Loan Fd				0				261,148		261,148
Reserve for Tri-Town 604(B)FD.				0				0		0
Reserve for Gift S.S. Plaza Fd.				0				0		0
Retained Earnings		5,188,291	644,944	5,833,235		296,574		4,800,882		10,930,691
Subtotal	\$	5,190,291	\$	1,733,208	\$	6,923,499	\$	10,555,024	\$	17,808,483
TOTAL LIABILITIES/FUND EQUITY	\$	7,673,891	\$	1,750,280	\$	9,424,171	\$	18,813,764	\$	28,654,715

TOWN OF BRAINTREE SCHOOL LUNCH PROGRAM - FUND #12
SUMMARY OF REVENUE/EXPENDITURES

6/30/97

	BALANCE 7/01/96	REVENUE	TOTAL	EXPENDITURES	BALANCE 6/30/97
SCHOOL LUNCH					
Opening Balance	\$ 42,727.67		42,727.67		42,727.67
Lunch Sales	0.00	640,236.28	640,236.26		640,236.28
Commonwealth Reimbursements	0.00	18,694.83	18,694.83		18,694.83
Federal Reimbursements	0.00	177,865.76	177,865.76		177,865.76
Miscellaneous Revenue	0.00	25,551.34	25,551.34		25,551.34
Personnel Services	0.00		0.00	536,028.18	(536,028.18)
Food Purchases/Expenses	0.00		0.00	319,033.76	(319,033.76)
TOTAL SCHOOL LUNCH	\$ 42,727.67	\$ 862,348.21	\$ 905,075.86	\$ 855,061.94	\$ 50,013.94

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES 6/30/97

	BALANCE 7/01/96	REVENUE	TRANSFER IN	TOTAL EXPENDITURES	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/97
<u>SELECTMEN</u>							
Reserve for Wks Comp	\$ 0.00	\$ 29,663.23	\$	\$ 29,663.23	\$	\$	\$29,663.23
Sale of T/O Real Estate	3,501.00			3,501.00			3,501.00
Arts Lottery	13,765.44	15,644.13		29,409.57	15,897.20		13,512.37
Waterway Improvements	19,404.81	4,691.76		24,096.57	1,050.00		23,046.57
Insurance Recovery	4,763.96	49,139.88		53,903.86	44,794.80	2,752.93	6,356.13
Rehab Blk/Grant	12.16	20,553.60		20,565.76			20,565.76
MWRA Sludge Grant	6,534.19	20,000.00		26,534.19	20,000.00		6,534.19
Gift—Boston Edison	0.00	25,000.00		25,000.00	10,000.00		15,000.00
Gift Citgo—Smith Beach	50,000.00			50,000.00	17,566.11		32,433.89
Gift Union/Ivory Imp.	20,000.00			20,000.00			20,000.00
Gift S.S. Plaza	156,246.52	121,000.00		277,246.52	159,626.71		117,619.81
Gift K-Mart	0.00	45,000.00		45,000.00	5,000.00		40,000.00
Beautification Fund	0.00	23,226.85	500,000.00	523,226.85	3,600.00		519,626.85
Municipal Bldg Transfers	0.00			0.00			0.00
Reserve for Ins Recovery	24,747.89	27,054.22		51,802.11	51,802.11		0.00
Sub Total Selectmen	\$ 298,975.99	\$ 380,973.67	\$ 500,000.00	\$1,179,949.66	\$ 276,484.82	\$ 0.00	\$ 847,859.80
<u>TOWN CLERK</u>							
State Census	\$ 0.00	\$	\$	0.00	\$	\$	\$ 0.00
Election Grant	6,926.00	4,542.00		11,468.00			11,468.00
Sub Total Town Clerk	\$ 6,926.00	\$ 4,542.00	\$ 0.00	\$ 11,468.00	\$ 0.00	\$ 0.00	\$ 11,468.00

FAIR HOUSING

Gifts - Fair Housing	\$	2,228.31	\$	2,450.00	\$	\$	4,678.31	\$	1,975.00	\$	\$	2,703.31
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CONSERVATION

Wetland Protection Act	\$	22,576.32	\$	8,775.00	\$	\$	31,351.32	\$		\$	\$	31,351.32
Conservation Tr. Transfer		1,100.00					1,100.00					1,100.00
Sub Total Conservation		23,676.32		8,775.00		0.00	32,451.32		0.00	.00	0.00	32,451.32

PLANNING

Gifts—Planning	\$	0.00	\$	86,281.08	\$	\$	86,281.08	\$	81,116.08	\$	\$	5,165.00
Gift Town Crossing(Devon)		183,899.75					183,899.75		21,000.00			162,899.75
Detention Basin Gift		10,500.00					10,500.00					10,500.00
Sub Total Planning	\$	194,399.75	\$	86,281.08	\$	0.00	\$280,680.83	\$	102,116.08	\$	0.00	\$178,564.75

POLICE

Police Law Enforcement	\$	7,725.50	\$	13,654.31	\$	\$	21,379.81	\$	4,949.39	\$	\$	16,430.42
Gifts — Dare Program		8,673.96		2,005.00			10,678.96		4,270.14			6,408.82
Gifts — Canine Program		1,286.70					1,286.70		618.41			668.29
St Gr — Community Police		18,286.66		20,000.00			38,286.66		30,165.75			8,120.91
St Gr — Dare Program		4,970.25		13,000.00			17,970.25		17,970.25			0.00
St Gr — BP Vests		375.00		5,236.00			5,611.00		5,236.00			375.00
Fed Gr — Cops		0.00		124,973.70			124,973.70		100,769.13			24,204.57
St Gr - OUI/Speed Enf		0.00		5,151.88			5,151.88		4,594.28			557.60
Fed Gr — Local Law Enf		0.00		34,811.00			34,811.00		34,811.00			0.00
Sub Total Police	\$	41,318.07	\$	218,831.89	\$	0.00	\$260,149.96	\$	203,384.35	\$	0.00	\$56,765.61

1997 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FIRE

Gift — Fire	\$	815.87	\$	5,260.00	\$	\$	6,075.87	\$	6,075.87
St Gr — Hazmat		0.00		7,210.00		7,210.00			0.00
Sub Total Fire		815.87		12,470.00		0.00	13,285.87		0.00

RECYCLING

Gift—Recycle Program	\$	675.77	\$	201.66	\$	\$	877.43	\$	877.43
Home Compost RevoMng		1,295.10		301.25			1,596.35		1,596.35
Sub Total Recycling	\$	1,970.87	\$	502.91	\$	0.00	2,473.78	\$	0.00

CEMETERY

Cemetery Sale of Lots	\$	1,400.00	\$	11,800.00	\$	\$	13,200.00	\$	8,000.00
H. Hollis Tr Transfer		0.00					0.00		0.00
G. Kelley Tr Transfer		0.00					0.00		0.00
Perpetual Care Transfer		6,102.61		29,670.00		2,273.82	38,046.43		25,770.00
C. Thayer Transfer		0.00					0.00		0.00
Sub Total Cemetery	\$	7,502.61	\$	41,470.00	\$	2,273.82	51,246.43	\$	33,770.00

COUNCIL ON AGING

Senior Activity Revolving	\$	6,584.69	\$	28,603.15	\$	\$	35,187.84	\$	25,544.38
Gift — Council on Aging		8,435.69		16,112.75			24,548.44		8,750.51
St Gr Elderly Affairs	\$	0.67	\$	26,754.00	\$	\$	26,754.67	\$	26,375.62
Fed Gr — S.S.E.S. TITLE 3—B		0.00		4,824.37			4,824.37		4,811.11
Sub Total COA		15,021.05		76,294.27		0.00	91,315.32		65,481.62

HEALTH

State Grant — Title 5	\$	0.00		18,000.00	\$	\$	18,000.00		10,827.37
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LIBRARY

State Aid to Library	\$ 68,992.39	\$ 33,889.60	\$ 102,881.99	\$ 9,861.80	\$ 40,000.00	\$ 53,020.19
L.E. Hollis Tr Transfer	0.00		1,000.00	1,000.00		0.00
N.H. Hunt Tr Transfer	0.00		3,000.00	3,000.00		0.00
Sub Total Library	\$ 68,992.39	\$ 33,889.60	\$ 4,000.00	\$ 106,881.99	\$ 40,000.00	\$ 53,020.19

PARKS

Parks Recreation Fund	\$ 120,738.16	\$ 82,769.12	\$ 203,507.28	\$ 136,319.07	\$ 67,188.21	
Gift - Park Department	0.00	81,800.00	81,800.00	81,800.00		0.00
N.E. Hollis Tr Transfer	5,913.95		5,000.00	10,913.95	10,112.05	801.90
M. Leary Tr Transfer	6,501.86		6,501.86	3,396.49		3,105.37
Sub Total Parks	\$ 133,153.97	\$ 164,569.12	\$ 5,000.00	\$ 302,723.09	\$ 231,627.61	\$ 71,095.48

TOTAL

\$ 794,981.20	\$ 1,049,049.54	\$ 511,273.82	\$ 2,355,304.56	\$ 916,152.23	\$ 129,375.04	\$ 0.001,309,777.29
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TOWN OF BRAINTREE
SCHOOL SPECIAL REVENUE FUND #16
SUMMARY OF REVENUE/EXPENDITURES — 6/30/97

	BALANCE 7/01/96	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/97
FEDERAL GRANTS								
Chapter 1 PL97—35	8,953.73	231,756.00		240,709.73	239,934.18			775.55
Summer Institute	0.00		0.00	0.00				0.00
Chapter 1 Imp. Ross	0.00		0.00	0.00				0.00
Project Triumph	,635.12	265,166.00		274,001.12	253,349.25			20,651.87
Project Early Childhood	663.44	25,941.00		26,604.44	25,975.00			629.44
Project Inclusion	0.00		0.00	0.00				0.00
Project Technology	0.00	10,834.00		10,634.00	10,671.00			163.00

TOTAL FEDERAL GRANTS	\$ 16,452.29	\$ 533,697.00	\$ 0.00	\$ 552,149.29	\$ 529,929.43	\$ 0.00	\$ 0.00	\$ 22,219.86
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STATE GRANTS								
Ch636 — METCO	\$ 9,101.00	\$ 237,138.00	\$ 0.00	\$ 246,239.00	\$ 236,924.08	\$ 0.00	\$ 0.00	\$ 9,314.92
Gift & Talented	2,599.70	10,950.00		13,549.70	13,383.81			165.89
Drug Free Schools	3,110.84	25,399.00		28,509.84	25,420.00			3,069.84
Elementary Science/Math	9,260.67	15,746.00		25,006.67	22,533.05			2,473.62
Professional Development	0.00		0.00	0.00				0.00
Palm Math/Science	0.00		0.00	0.00				0.00
Bond Technology	0.00	142,080.00		142,080.00	142,080.00			
Elementary Violence Prov.	0.00	4,665.00		4,665.00	2,916.64			1,766.36
Current Framework	14,702.40	14,383.00		29,085.40	14,701.60			14,383.80
Project Health	10,274.00	110,725.00		120,999.00	111,886.00			9,113.00
Early Intervention	0.00	6,500.00		6,500.00	6,500.00			0.00

TOTAL STATE GRANTS	\$ 49,048.61	\$ 567,606.00	\$ 0.00	\$ 616,654.61	\$ 576,345.18	\$ 0.00	\$ 0.00	\$ 40,309.43
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OTHER									
Class 1918 Tr Transfer	\$ 0.00	\$ 0.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 0.00\$	\$ 0.00	\$ 0.00	0.00
J. Colbert Tr Transfer	0.00		2,000.00	2,000.00	2,000.00				0.00
C. Dailey Tr Transfer	0.00		2,000.00	2,000.00	2,000.00				0.00
C. French Tr Transfer	0.00		300.00	300.00	300.00				0.00
AS & NE Hollis Tr Transfer	0.00		75,000.00	75,000.00	74,976.57				23.43
A. Penniman Tr Transfer	0.00		100.00	100.00	100.00				0.00
A. Thayer Tr Transfer	0.00			0.00					0.00
M. White Tr Transfer	0.00			0.00					0.00
Gifts - Plaza/Lakeside	119,148.15		119,148.15	119,148.15	107,232.19				11,915.96
Gifts-Boston Edison	0.00			0.00					0.00
Gifts - School Dept	4,667.69	8,454.89		13,122.58	9,297.92				3,824.66
School Athletic	0.00	88,046.44		88,046.44	84,263.55				3,782.89
Lost Books/Materials	0.00	40.00		40.00					40.00
Insurance Recovery	0.00			0.00					0.00
School Revolving	258.44	259,793.71		260,052.15	224,593.72				35,458.43
Student Trans. Revolving	110.00	62,289.00		62,399.00	62,399.00				0.00
Recycle Revolving	0.00			0.00					0.00
TOTAL OTHER	\$ 124,184.28	\$ 418,624.04	\$ 79,500.00	\$ 622,308.32	\$ 567,262.95	\$ 0.00	\$ 0.00	\$ 55,045.37	
GRAND TOTAL	\$ 191,685.18	\$ 1,519,927.04	\$ 79,500.00	\$ 1,791,112.22	\$ 1,673,537.58	\$ 0.00	\$ 0.00	\$ 117,574.66	

TOWN OF BRAINTREE

GROUP MEDICAL TRUST AND AGENCY FUNDS #85, #86

SUMMARY OF REVENUES/EXPENDITURES

6/30/97

	BALANCE 7/01/96	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	OUT	TRANSFER CLOSED TO REVENUE	BALANCE 6/30/97
GROUP MEDICAL TRUST #85								
Opening Balance	\$ 1,537,167.68	\$ 0.00	\$ 0.00	\$ 1,537,167.68	\$ 0.00	\$ 0.00	\$0.00	\$ 1,537,167.68
Employer Contributions			2,236,709.58	2,236,709.58				2,236,709.58
Employee Contributions		2,016,853.10		2,016,853.10				2,016,853.10
Investment Earnings		80,699.54		80,699.54				80,699.54
Miscellaneous Revenue		28,040.00		28,040.00				28,040.00
Medical Insurance Payment				0.00	4,349,414.89			(4,349,414.89)
FUND BALANCE	\$ 1,537,167.68	\$ 2,125,592.64	\$ 2,236,709.58	\$ 5,899,469.90	\$ 4,349,414.89	\$ 0.00	\$ 0.00	
\$ 1,550,055.01								
AGENCY FUND #86								
Unclaimed Items	\$ 71,169.32	\$ 10,296.55	\$ 0.00	\$ 81,465.87	\$ 1,160.02	\$ 0.00	\$ 0.00	\$ 80,305.85
Guarantee Deposits		24,950.00	13,500.00	38,450.00	6,500.00			31,950.00
Sporting Licenses		869.25	12,364.15	13,233.40	12,345.65			887.75
Police Details		11,412.58	1,145,441.48	1,156,854.06	1,103,160.00			53,694.06
Police Restitution		3,246.17	200.00	3,446.17	1,650.00			1,796.17
Prisoner Details		0.00		0.00				0.00
Fire Details		44,999.64	503,780.04		548,779.68	507,320.14		
41,459.54								

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Library Details	380.24	350.00	730.24	382.53	347.71
Park Details	0.00	238.10		238.10	
0.00					
School Details	2,234.16	25,221.42	27,455.58	26,373.70	1,081.88
CR8 Transfer	6,561.40	72,000.00	78,561.40	75,222.45	3,338.95
Town Hall Detail	0.00	1,158.80	1,158.80	1,158.80	0.00
Conserv/Plan Consultant	14,670.91	13,400.00	28,070.91	11,063.59	17,007.32
S.S. Plaza Consultant	7,505.00	3,360.00	10,865.00	2,940.00	7,925.00
TOTAL AGENCY FUND	\$ 187,998.67	\$ 1,801,310.54	\$ 1,989,309.21	\$ 1,749,514.98	\$ 0.00
	\$ 239,794.23				

